COAST LIFE SUPPORT DISTRICT
RESOLUTION No: 2026-I
ADOPTION OF THE FINAL BUDGET FOR FISCAL YEAR 2026/2027

WHEREAS, the Coast Life Support District Board of Directors, the Finance Committee and staff have reviewed the current financial position for the past year, and

WHEREAS, the District has a need to maximize its revenues, including maintaining the benefit assessment special tax rates as approved by the voters for emergency medical services, and

WHEREAS, the District has reviewed the ambulance billing charges, in order to maximize revenue while maintaining rates consistent with medical cost inflation,

WHEREAS, the District will require the full assessment as authorized for urgent care services in order to fully fund the current program and provide adequate funds for development of the presently envisioned Urgent Care program and any other authorized use, and

WHEREAS, Coast Life Support District anticipates revenues of the following:

Sonoma County	$907,510
Mendocino County	$1,216,375
Ambulance Billings	$1,140,000
Miscellaneous	$ 751,029
Total Budgeted Revenue	$4,014,914

WHEREAS, the following expenditures will provide the resources necessary to meet the established objectives for the next fiscal year:

Ambulance Operations	$2,598,317
Administration & Overhead	$582,165
Urgent Care Program	$834,432
Total Budgeted Expenditures	$4,014,914

BE IT RESOLVED that the Board of Directors authorize its officers, administrator and staff to make expenditures necessary to operate the ambulance service and all authorized programs,

BE IT FURTHER RESOLVED that the Board of Directors authorized the above amounts for Coast Life Support District's budget for Fiscal Year 2026/2027.

THE FOREGOING RESOLUTION was introduced by Director Naomi Schwartz who moved its adoption, seconded by Director Leslie Tittle and adopted by the following vote on the 24th day of June, 2026.

Directors:	Bower	Aye	No	Abstain	Absent	Recuse
	Damasco	Aye	No	Abstain	Absent	Recuse
	Roland	Aye	No	Abstain	Absent	Recuse
	Schwartz	Aye	No	Abstain	Absent	Recuse
	Tilles	Aye	No	Abstain	Absent	Recuse
	Tittle	Aye	No	Abstain	Absent	Recuse
	Vickers	Aye	No	Abstain	Absent	Recuse
		Ayes:	Noes:	Abstain:	Absent:	Recuse:

Julie Bower
Secretary, Board of Directors

ATTEST
Cobre Hernandez
Clerk of the Board