

COAST LIFE SUPPORT DISTRICT



Board of Directors Regular Meeting

AGENDA

Tuesday | May 26, 2026 | 3:30pm

Platt Center @CLSD Headquarters | 38901 Ocean Dr, Gualala, CA

Teleconference Info

Web Access: https://us06web.zoom.us/join/87246626584?signature=-c0eELexwJHphd3sEd_k0zXvic7jDX3LEMHtMfxyV8dl | **Phone Access:** 1-408-638-0968
Meeting code: 871 1739 4941 | **Password:** 366982

Accessibility Notice

District meetings are accessible to people with disabilities. Individuals who need special assistance or a disability-related modification or accommodation (including auxiliary aids or services) to participate in this meeting, or who have a disability and wish to request an alternative format for the agenda, meeting notice, agenda packet or other writings that may be distributed at the meeting, should contact the EMS Chief, by 9:00 a.m. the day of the meeting at (707) 884-1829 and/or ems.chief@clsd.ca.gov. Notification in advance of the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting and the materials related to it.

- | | |
|--|-----------------|
| 1. Call to Order | Bower |
| 2. Public Comment | Bower |
| 3. Adoption of the Agenda | Bower |
| 4. Minutes Approval:
April 27, 2026 | Bower |
| 5. Privilege of the Floor | Bower |
| 6. New Business | |
| a. Oath of Office – Newly Appointed Director | Bower |
| b. RCMS Quarterly Report | RCMS Leadership |
| c. Resolution 2026-C
<i>A resolution of the Board of Directors of Coast Life Support District authorizing agreement with Columbia Bank to participate in the CSDA Commercial Purchasing Card Program.</i> | Golly |
| d. Resolution 2026-D
<i>A resolution of the Board of Directors of Coast Life Support</i> | Bower |

District on EMS Week 2026

- e. Resolution 2026-E Bower
A resolution of the Board of Directors of Coast Life Support District in recognition of Susan Sandoval for her time as a Director of the Board

- f. FY26-27 Draft Budget Introduction Golly

- 7. Old Business**
 - a. Ballot Measure Update Golly

- 8. Committee Reports**
 - a. Finance Tilles
 - b. Fundraising Tittle
 - c. Executive Bower
 - d. Governance Bower
 - e. Communications Bower
 - f. RCMS Tilles
 - g. MHA Tittle
 - h. District/Operations Golly

- 9. Shout Out

- 10. Next Meeting
June 29, 2026, 3:30pm
July 27, 2026, 3:30pm

- 11. Adjourn

Public Records

Public records that relate to any item on the agenda for a regular board meeting are available for public inspection. Those records distributed less than 72 hours prior to the meeting are available for public inspection at the same time they are distributed to all members, or a majority of the members of the Board at the office of Coast Life Support District, located at 38901 Ocean Drive, Gualala, CA, for the purpose of making those public records available for inspection. The documents are also available on the District's Internet Web site. The website is located at www.clsd.ca.gov.

COAST LIFE SUPPORT DISTRICT

Board of Directors Regular Meeting MINUTES

Monday | April 27, 2026 | 3:30pm

Platt Center @ CLSD Headquarters | 38901 Ocean Dr, Gualala, CA

Teleconference Info

Web Access <https://us06web.zoom.us/j/87246626584?pwd=GaQEp6pNq26ybv82zOI3CREPc7NbDk.1> | **Phone Access:** 1-408-638-0968
Meeting code: 871 1739 4941 | **Password:** 366982

BOD Present: Julia Damasco, President | Julie Bower, Secretary | Michael Tilles, Treasurer | Naomi Schwartz, Director | Leslie Tittle, Director | Winston Vickers, Director
Staff Present: Bronwyn Golly, EMS Chief | Cobre Hernandez, Executive Administrator
Public: Leslie Bates, Paula Smith, Steve Smith
Minutes by: EA Cobre Hernandez

1. Call to Order

President Damasco called the meeting to order at 3:30pm.

2. Public Comment

President Damasco announced that the agendas have changed slightly, based on advice from counsel. This includes the order of the agenda. Any member of the public may address the District on any matter on or off the agenda. Each speaker will be allotted three minutes to make their comment.

Treasurer Tilles visited former CLSD President Geoff Beaty in to deliver him the plaque and resolution from the Board. Treasurer Tilles is donating the cost of the plaque to CLSD. He suggests that any contributions that other Directors would like to make towards the plaque go to CLSD as a donation.

3. Adoption of the Agenda

Director Schwartz made a motion to accept the agenda.

Treasurer Tilles seconded the motion.

The agenda was approved unanimously.

4. Minutes Approval

Director Schwartz made a motion to adopt the minutes as written of the March 23, 2026 Regular BOD Meeting and the April 10, 2026 Special Meeting.

Treasurer Tilles seconded the motion.

The minutes were approved unanimously.

5. New Business

New Director Oath of Office

Director Bower delivered the Oath of Office to newly appointed Director Winston Vickers. He is replacing former Director Susan Sandoval. His term is up in December 2026.

6. Public Hearing on Special Tax for Emergency Medical Services Ballot Measure

President Damasco opened the hearing. No questions or concerns were raised.

Treasurer Tilles made a motion to enact An Ordinance of Coast Life Support District Increasing the Current Special Tax for Emergency Medical Services, Ambulance, Life Support, and Transport Purposes and Raising the District's Spending Limit to Allow Use of the Proceeds of the Increased Tax, Subject to Voter Approval.

Director Schwartz seconded the motion, with the amendment that Chief Golly consult with counsel to determine ordinance numbering.

Roll call vote

Bower – aye
Damasco – aye
Tilles – aye
Schwartz – aye
Tittle – aye
Vickers – aye

Ayes – 6, Nos – 0, Absent – 0, Refrain – 0

The motion passed unanimously.

7. Committee Reports

a. Finance Committee

Chief Golly reviewed the Budget to Actual Statement. She wanted to make a note that our current cash is about \$250,000 more than it was at this time last year. Also, it appears that CLSD will have an income surplus at the end of the fiscal year if no major unplanned expenses come up. Treasurer Tilles spoke about the need to increase the Board's financial literacy. SB827 is the new mandatory financial class but he is looking at some additional trainings that would be helpful. EA Hernandez will send out an email with the next scheduled SB827 training.

b. Fundraising Committee

Nothing to report at this time.

c. Executive Committee

Nothing to report at this time.

d. Governance Committee

Nothing to report at this time.

e. Communications Committee

Nothing to report at this time.

f. RCMS

The RCMS Finance Committee was postponed. Leslie Bates, President of the RCMS Board, informed the Board that RCMS had just signed a contract with a new provider. Details will be coming out soon.

g. MHA

Director Tittle provided an update.

- Audit - The FY23/24 audit just passed.
- Mobile Clinic -The 6-month contract with the new provider on the mobile clinic has been extended to one year. They are ramping up to expand the mobile clinic to 3 times per week. There doesn't seem to be a demand where they are currently parked once a week in Timber Cove. They are looking to find a better suited location.
- Press – Betty Yee, the California State Controller was on Insight with Vicki Gonzalez (capradio.org) to talk about her candidacy for Governor and mentioned the mobile clinic (although she didn't mention MHA by name).
- CLSD Ballot Measure – Director Tittle spoke to the MHA Executive Director Micheline Kirby who has expressed her support for the measure. She has asked for us to reach out to her if MHA can be of help.

h. District/Operations

Chief Golly provided an update.

- We will be offering free CPR classes with support from the Sonoma County Tourism Impact Fund grant - Del Mar Center in Sea Ranch on May 1, Sunday Market in Fort Ross on May 17.
- May 17-23 is EMS Appreciation Week
- The blood drive with Vitalant on April 23 exceeded expectation. A few donors were turned away or had to leave without donating because the staff were at capacity and the wait was long. They have suggested having another drive in a few months, and their organizer is requesting additional staff.
- Redwood Coast and North Sonoma Coast Fire Protection Districts are holding their Memorial Day BBQ on Sunday, May 24. CLSD crews will be in attendance. President Damasco suggested that any Directors that attend wear their CLSD jackets or badges. She asked Chief Golly to order jackets for new Directors Vickers and soon-to-be-Director Beth Roland.

8. Shout Outs

Director Schwartz would like to shout out former Director Sandoval for her service and would like for us to present a resolution recognizing her service at the next BOD meeting.

9. Next Meeting

Tuesday, May 26, 2026, 3:30pm (Meeting was switched to Tuesday to accommodate the Memorial Day holiday.)

Monday, June 29, 2026, 3:30pm

10. Adjournment

The meeting was adjourned at 4:45pm.

**COAST LIFE SUPPORT DISTRICT
RESOLUTION No. 2026-C**

**A Resolution of the Board of Directors of Coast Life Support District Authorizing
Agreement with Columbia Bank to Participate in the CSDA Commercial
Purchasing Card Program**

WHEREAS, Credit cards and purchasing cards are mechanisms for purchasing goods and services for the convenience of Coast Life Support District, and

WHEREAS, the California Special Districts Association (CSDA) has negotiated with Columbia Bank to provide a Purchasing Card Program for vendor payments, purchasing, travel or fleet transactions, and

WHEREAS, the Program requires an application for credit approval, a resolution by the District Governing Board, and District policy and procedures regarding the use of the credit cards; and

WHEREAS, the District has a Standard Practice of procedures for using credit cards as required by the Program,

NOW THEREFORE BE IT RESOLVED that the Governing Board of Coast Life Support District directs the following actions:

- Authorize participation with Columbia Bank in the CSDA District Purchasing Card program
- Authorize the application to the Program for credit cards or purchasing cards
- Authorize the Board President to execute any necessary agreements
- Authorize EMS Chief to add new participants or cancel former employees.

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED THIS 26th day of May, 2026.

Directors:	Damasco	Aye	No	Abstain	Absent	Recuse
	Bower	Aye	No	Abstain	Absent	Recuse
	Roland	Aye	No	Abstain	Absent	Recuse
	Schwartz	Aye	No	Abstain	Absent	Recuse
	Tilles	Aye	No	Abstain	Absent	Recuse
	Tittle	Aye	No	Abstain	Absent	Recuse
	Vickers	Aye	No	Abstain	Absent	Recuse
		Ayes:	Noes:	Abstain:	Absent:	Recuse:

Julie Bower
Secretary, Board of Directors

ATTEST
Cobre Hernandez
Clerk of the Board

CSDA COMMERCIAL CARD



Columbia Bank is proud to be selected as the CSDA's Commercial Card Program provider. CSDA's specialized card program offers one powerful business tool to manage purchasing, travel, fleet and expense management – all in one card. It's also backed by Visa® and designed for your business, so you can securely manage your expenses and payables while giving your employees flexibility without sacrificing control.

Key features

Advanced online reporting tools

- Analyze company spend trends
- Manage payables and vendors
- Create spend reports to negotiate preferred pricing with suppliers
- Competitive rebate

Expense controls

- Greater security and control over employee spending through use of customized limits
- Controlled spend guidelines by card type, employee, purchase type or department level
- Fleet management, providing clear oversight of fuel and vehicle maintenance expenses
- Customized billing and payment options
- Select the statement cycle and due date that's right for your organization
- Choose central or individual billing preferences to suit your company's needs

Complimentary benefits

- Travel accident insurance
- Lost luggage reimbursement
- Auto rental collision damage waiver
- Worldwide emergency card replacement and emergency cash
- Visa® liability waiver program
- 24/7 customer support

Products and services are subject to program qualifications and, in some cases, credit approval. Fees may apply.

Key benefits

Streamline processes

- Streamline accounts payable and reduce administrative costs
- Manage card portfolio with online company administrator tool
- Integrate with third-party accounting and expense management software

Realize efficiencies

- Improve expense reporting with detailed reports, downloads and automated extracts
- Support accounting and reconciliation with enhanced data for cost allocation, regulatory reporting, budget reporting and reconciliation of cardholder activity

Gain cost savings

- Save on expenses by converting checks to card payments
- Control unauthorized spending by leveraging security features
- Negotiate discounts with preferred vendors

Become more productive and streamline your business processes with the CSDA Commercial Card from Columbia Bank. For more information contact:

Anastasia Efstathiou

VP/Relationship Manager
anastasiaefstathiou@columbiabank.com
916-774-3923

Baldeep Atwal

VP, Commercial Card Consultant
Global Payments & Deposits
atwalbaldeep@columbiabank.com
916-742-0942

**COAST LIFE SUPPORT DISTRICT
RESOLUTION No. 2026-D**

**RESOLUTION OF THE BOARD OF DIRECTORS OF COAST LIFE SUPPORT DISTRICT,
STATE OF CALIFORNIA, RECOGNIZING MAY 17-23, 2026 AS
EMERGENCY MEDICAL SERVICES (EMS) WEEK**

WHEREAS, the Board of Directors of Coast Life Support District (CLSD) proudly recognizes the extraordinary skill, professionalism, and dedication of our EMS professionals and officially recognizes May 17-23, 2026 as Emergency Medical Services (EMS) Week, and

WHEREAS, as the only ground transportation EMS agency on the Mendocino Coast and an integral part of the emergency services network in our area, CLSD EMTs and paramedics respond to approximately 1,000 calls per year with Basic and Advanced Life Support services, transporting 10-12 patients a week to hospitals in Fort Bragg and Santa Rosa. Their expertise during these calls contribute significantly to improving the survival and recovery from sudden illnesses and injuries among our neighbors, families, friends, and visitors, and

WHEREAS, this year's EMS Week theme, "Improving Outcomes, Together" perfectly reflects our team's commitment to collaboration to improve care for their patients and safety and success for the members of their crew, and

WHEREAS, EMS in our community consists of emergency medical technicians, paramedics, dispatchers, firefighters, educators, administrators, nurses, physicians, and trained members of the public, and

WHEREAS, Members of EMS teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

NOW, THEREFORE, BE IT RESOLVED that on behalf of all of our Mendocino and Sonoma County communities and Coast Life Support District, the Board of Directors heartily express their gratitude to the crew of CLSD and all other emergency professionals in our area.

THE FOREGOING RESOLUTION was introduced by _____ who moved its adoption, seconded by _____, and adopted by the following vote on the 26th day of May, 2026.

Directors:	Damasco	Aye	No	Abstain	Absent	Recuse
	Bower	Aye	No	Abstain	Absent	Recuse
	Roland	Aye	No	Abstain	Absent	Recuse
	Schwartz	Aye	No	Abstain	Absent	Recuse
	Tilles	Aye	No	Abstain	Absent	Recuse
	Tittle	Aye	No	Abstain	Absent	Recuse
	Vickers	Aye	No	Abstain	Absent	Recuse
		Ayes:	Noes:	Abstain:	Absent:	Recuse:

Julie Bower
Secretary, Board of Directors

ATTEST
Cobre Hernandez
Clerk of the Board

**Coast Life Support District
Resolution 2026-E**

**A Resolution Honoring Susan Sandoval, Former Director Of The Board Of
Directors Of Coast Life Support District, For Her Service To The District**

WHEREAS, joining the Board of Directors of Coast Life Support District (CLSD) is a commitment to furthering the aims of the CLSD mission: to provide and promote high quality healthcare services, facilities, emergency care and health education to all District residents and visitors, and

WHEREAS, the Directors of the Board owe a debt of gratitude to community members who join them in devoting their time, skill, and resources for the advancement of EMS services in our District, and

WHEREAS, we recognize Susan Sandoval for her service to CLSD and her community. Her work helped us ensure the values, beliefs, and desires of the community are captured in the documents that focus and drive the District's efforts. Her dedication towards policy and compliance helped set the health and future direction of the District's governance goals, and

NOW THEREFORE BE IT RESOLVED that the Board of Directors of Coast Life Support District recognizes the excellence in service that Susan Sandoval has provided to the District and through that work, made a positive impact on the greater community of the Mendonoma Coast.

THE FOREGOING RESOLUTION was introduced by _____ who moved its adoption, seconded by _____, and adopted by the following vote on the 26th day of May, 2026.

Directors:	Damasco	Aye	No	Abstain	Absent	Recuse
	Bower	Aye	No	Abstain	Absent	Recuse
	Roland	Aye	No	Abstain	Absent	Recuse
	Schwartz	Aye	No	Abstain	Absent	Recuse
	Tilles	Aye	No	Abstain	Absent	Recuse
	Tittle	Aye	No	Abstain	Absent	Recuse
	Vickers	Aye	No	Abstain	Absent	Recuse

Ayes: Noes: Abstain: Absent: Recuse:

Julie Bower
Secretary, Board of Directors

ATTEST
Cobre Hernandez
Clerk of the Board

Loan Feature

Planning for the unexpected can be difficult. Before you decide to tap into your CalPERS 457 Plan account, make sure you understand how a loan could impact your retirement savings.

Who may apply for a loan?

Any participant, whose Agency has adopted the Loan Provision, may take a loan from their account with the CalPERS 457 Plan (the "Plan"). You will need to contact your Agency or the Plan Information Line **800-260-0659** to learn if your Agency has adopted the Loan Provision.

What are the fees associated with applying for a loan?

- The charge is \$50 per loan application paid by the participant. This fee is deducted from your Plan account.
- There is an annual maintenance fee of \$35.00, assessed on a quarterly basis as \$8.75.

The following may help you in determining if requesting a loan is really the best method for you to meet those unexpected expenses:

Taking a loan from the Plan

How do you apply for a loan?

As a participant in the Plan, you may apply for a loan over the Plan Information Line at **800-260-0659** or online at calpers.voya.com.

What happens if and when the loan is approved?

Once the application is submitted and approved the following will occur:

- You will receive the loan check along with a Truth-in-Lending Disclosure Statement.
- The promissory note and security agreement will be printed on the back of the loan check.
- The notice will contain the amount financed, the finance charge, the loan's annual percentage rate, the repayment procedure, the security interest and a copy for you to keep for your records.

What are the minimum and maximum loan amounts?

The minimum loan amount is \$1,000.

The maximum loan amount is the lesser of:

- 50% of your vested account balance as of the Valuation Date of the loan or, \$50,000
 - The Valuation Date is the business day immediately preceding the date on which the loan is approved
- This amount is then reduced by your highest outstanding loan balance, if any, over the last 12 months.

How is the maximum loan amount calculated?

The IRS Limits the amount you may take from multiple plans for loans. For the purpose of determining the maximum loan amount available to you, any loan from any other plan maintained by a participating employer will be treated as if it were a loan made from this Plan. The maximum loan amount is the lesser of: (1) 50 percent of your vested account balance as of the Valuation Date immediately preceding the date on which the loan is approved, or (2) \$50,000, less the highest outstanding loan balance over the last 12 months. By submitting this loan you are stating that you are in compliance with these regulations.

How is the money taken out of my Plan investment offerings?

Loan disbursements will be taken pro rata across all the money sources, including any Roth balances, and investment funds in your account, excluding SMA Funds.

Will I have to pay taxes on the loan amount as if it was a distribution from my account?

No. Amounts borrowed through the Plan are not taxable distributions and are not subject to federal withholding taxes as long as the loan is repaid in full.

Will I have to pay interest on my loan?

Yes, you will pay interest on your loan at a rate of the Prime Rate plus one percent, as printed in the Wall Street Journal on the last business day of the prior month. These interest payments will go back into your account; however, you will not be able to deduct this interest on your income tax return.

- The Service Members Civil Relief Act (an update to the Soldiers' and Sailors' Civil Relief Act of 1940) imposes a 6% maximum limit on the interest rate charged to military service members for loans during the duration of active military service. For more information, contact a Participant Service Representative at **800-260-0569**, Monday through Friday, 6:00 a.m. to 5:00 p.m. Pacific Time, except on New York Stock Exchange holidays.

How a loan may affect your savings

Pros	Cons
You have access to the money in your Plan account.	The amount of the interest may be less than the money you would have earned had you invested the loan balance.
You pay yourself back with interest that may be lower than a bank interest rate.	Your loan repayments are made with after-tax dollars.
No credit check.	Many participants decrease or stop contributions while paying back a loan which negatively impacts your retirement savings.

Requesting a Loan

There are two ways to apply for a loan:

- 1 Log on to the CalPERS website at calpers.voya.com and select your Plan.
 - Under the *My Account* tab, click on *Loans*, then *Request a Loan*.
 - You will be required to provide your password to request a loan.
- 2 Call the CalPERS Plan Information Line at **800-260-0659**, and speak with a Participant Service Representative. Representatives are available Monday through Friday, 6:00 a.m. to 5:00 p.m. Pacific Time, except on New York Stock Exchange holidays.

Upon approval, your loan application will be processed and a check will be mailed usually within 2 business days.

Loan Repayments

How long may I take to repay the loan?

The minimum loan period is 1 year and the maximum loan period is 5 years.

How do I repay the loan?

You will repay yourself with interest through payroll deductions that are automatically deducted from your employer's payroll system.

- Payments will begin with the regular payroll beginning the second month, or as soon thereafter as is administratively practicable.
- Payroll contributions and payments, including after-tax repayments, will be submitted through the my|CalPERS system.
- Terminated participants can continue to make payments on an outstanding loan balance via reverse ACH. If a terminated participant elects the option to continue making payments, the loan will be amortized to a monthly payment. Please call the Participant Information Line to set up this option.

How are payments applied to my account?

Loan repayments will be reinvested according to your current investment elections.

May I payoff the loan in full?

Yes, you may prepay your loan in full at any time by paying the outstanding loan balance by cashier's check or certified check made payable to: CalPERS 457 Plan.

- Partial payments are not allowed.

What if I am called to Military Duty?

If you are called to military duty, loan repayment and the default process will be suspended. The loan repayment period is extended for the period of time you are on active military duty under the Uniformed Services Employment and Reemployment Rights Act of 1994 (USERRA).

What if I am on an approved unpaid leave of absence (LOA)?

Once an unpaid LOA is verified by your employer, loan payments will be suspended for up to 12 months from your leave date, but not to exceed your originally scheduled loan payoff date. When you return to work, your loan will be re-amortized to a new loan repayment amount that includes your missed payments. Please call the Participant Information Line to notify Voya of your leave and your return to work.

Under what circumstances may my loan be immediately due and payable?

- Upon death, insufficient paycheck funds, retirement or termination of employment, your outstanding loan balance will be immediately due and payable. Terminated participants also have the option of continuing loan payments as an amortized monthly amount instead.

Loan Restrictions

How many loans may be taken out?

- For all CalPERS 457 Plans, the maximum number of loans permitted at one time is one.
- No new loan may be taken until the outstanding loan is paid off.
- Loan refinancing is not allowed.
- Loans can not be taken on the self-managed Personal Choice Retirement Account's investments.

If I have a loan outstanding may I transfer monies between participating employers' plans?

- If you have an outstanding loan with the CalPERS 457 Plan and request a transfer of your account to another CalPERS 457 Plan maintained by a participating employer, CalPERS will process the transfer of your unencumbered account balance less the outstanding loan balance payable to the CalPERS 457 Plan.
 - Further transfer requests will not be processed until your loan with the CalPERS 457 Plan has been repaid in full.
- If you have an outstanding loan from any other plan provider maintained by a CalPERS 457 participating employer, CalPERS will accept a transfer of your unencumbered account balance from the other plan, less the amount of the outstanding loan balance payable to the other plan.

May I use something besides my Plan account as collateral for a loan?

No. A loan may only be secured by an interest in your vested account pre-tax balance and Roth balance, if available.

Loan Default

What happens if I fail to make a scheduled payment?

CalPERS will treat a loan in default if any scheduled repayment remains unpaid after the expiration of the maximum grace period — the last day of the calendar quarter following the calendar quarter in which the required repayment was due, or if there is outstanding principal existing on the loan after the last scheduled repayment date.

What happens if I enter into default on my loan?

If your loan is defaulted, your vested account balance will be offset by the outstanding loan balance to the extent that a distribution from your account is permissible under the Plan.

- The distribution made for the loan repayment will be reported as earned income and a 1099R will be issued.

Coast Life Support District
Year Ended June 30, 2027

Draft Preliminary Budget – Subject to Board Review and Revision

Budget Account	Preliminary FY2027 Budget
Operating Revenue	
1100.00 Mendocino County Taxes	1,217,376.85
1200.00 Sonoma County Taxes	907,509.48
1300.00 Other "County" Taxes	5,764.48
1400.00 Ambulance Transport Billings (Note 3)	1,140,000.00
1510.00 IGT Contract Revenue	510,000.00
1900.00 Misc Income - General	-
1910.00 Misc Rev - Interest Income	12,854.85
1920.00 Misc Rev - Donations (Unrestricted)	5,000.00
1921.00 Misc Rev - Donations (Restricted Ops)	-
1922.00 Misc Rev - Donations (Elections)	-
Total for 1920.00 Misc Rev - Donations (Unrestricted)	5,000.00
1930.00 Misc Rev - CPR and Training Classes	16,250.37
1990.00 Misc Rev - Insurance Reimb	-
2000.00 Grant Revenue	5,000.00
Total Operating Revenue	3,819,756.02
Operating Expenses	
3000.00 Wage + Benefit Expense	1,410,624.22
Payroll Taxes, Employer Portion	310,000.00
CalPers, Employer Portion	163,025.70
Unfunded UAL	123,460.00
Health Insurance	180,000.00
Workers Compensation	100,007.00
Total for 3000.00 Wage + Benefit Expense (Note 4)	2,287,116.92
4020.00 Clothing and Personal	5,000.00
4040.00 Communications	-
4041.00 Comm - Cell Phone/Telephone	7,200.00
4042.00 Comm - Dispatch	62,776.00
Total for 4040.00 Communications	69,976.00
4080.00 Household and Supplies Exp	4,800.00
4110.00 Insurance Expense	-
4112.00 General Liab Ins	25,032.00
Total for 4110.00 Insurance Expense	25,032.00
4140.00 Maintenance Expense	-
4141.00 Maint - Equipment	1,900.00
4142.00 Maint - Vehicles	35,000.00
4143.00 Maint - Buildings	3,500.00
Total for 4140.00 Maintenance Expense	40,400.00
4220.00 Dues, Subscriptions and Memberships	16,800.00

Coast Life Support District
Year Ended June 30, 2027

Draft Preliminary Budget – Subject to Board Review and Revision

Budget Account	Preliminary FY2027 Budget
4250.00 Misc Expenses	250.00
4260.00 Office Expense	-
4261.00 Office Exp - General	4,300.00
4262.00 Office Exp - Software	6,000.00
Total for 4260.00 Office Expense	10,300.00
4290.00 Bank Charges and Int Expense	-
4291.00 Bank Charges	6,100.00
4292.00 Interest Expense	5,050.00
Total for 4290.00 Bank Charges and Int Expense	11,150.00
4310.00 Professional Services	-
4311.00 Accounting	34,000.00
4312.00 Audit	13,900.00
4313.00 Ambulance Billing	68,400.00
4314.00 Information Tech Services	17,000.00
4315.00 IGT Contract	250,000.00
4316.00 GEMT Contract	100,000.00
4317.00 Legal - Operations	10,000.00
4317.10 Legal - Special Purpose (FY2027 Elections)	30,000.00
4318.00 Tax Admin - NBS Contract	12,000.00
4319.00 UC Contract	800,000.00
4320.00 Prpty Tax Admin	24,000.00
Total for 4310.00 Professional Services	1,359,300.00
4460.00 Minor Equipment (<\$5,000 per Unit)	-
4461.00 Minor Equip - Office Equipment	1,000.00
4462.00 Minor Equip - Computer Equipment	7,000.00
4463.00 Minor Equip - Radio Equipment	500.00
4464.00 Minor Equip - Medical Equip and Supplies	53,000.00
Total for 4460.00 Minor Equipment (<\$5,000 per Unit)	61,500.00
4500.00 Special Department Expenses	-
4511.00 Medical Director Fee-non AHUC	30,000.00
4512.00 Training and Development - Staff	10,000.00
4513.00 Training and Development - Community	5,000.00
4514.00 Board Expenses	3,000.00
4515.00 Employee Assistance Program	3,500.00
Total for 4500.00 Special Department Expenses	51,500.00
4610.00 Transportation and Travel	-
4611.00 Transportation and Travel - Fuel	40,000.00
Total for 4610.00 Transportation and Travel	40,000.00
4710.00 Utilities	12,000.00

Coast Life Support District
Year Ended June 30, 2027
Draft Preliminary Budget – Subject to Board Review and Revision

Budget Account	Preliminary FY2027 Budget
4711.00 Utilities - Water	2,215.00
4712.00 Utilities - Electricity	6,575.00
Total for 4710.00 Utilities	20,790.00
5000.00 Equipment--Principal Loan Payment	40,000.00
Total Operating Expenses	4,043,914.92
Net Operating Surplus/(Deficit) (Note 1) Before Reserve Transfers	(224,158.90)
Planned Use of Restricted Donations – FY2027 Election Activities (Note 2)	30,000.00
Net Operating Surplus/(Deficit) After Reserve Transfers	(194,158.90)

Budget Basis Note: The FY2027 preliminary budget is intended as an operational planning document and may differ from year-end audited financial statements prepared in accordance with Governmental Accounting Standards Board (GASB) and Generally Accepted Accounting Principles (GAAP). Certain year-end accruals, depreciation, pension adjustments, and other government-wide reporting entries are recorded as part of the annual financial statement close and independent audit process.

Note 1: Operational budget projections are intended to reflect anticipated cash-flow and operating activities. Non-cash governmental accounting entries, including depreciation, pension accruals, and similar year-end GAAP adjustments, may materially impact audited year-end financial statements.

Note 2: Restricted and committed fund balances may only be utilized for purposes consistent with applicable legal, donor, grant, Board-designated, or operational restrictions. Planned use reflected herein remains subject to final Board approval and applicable compliance requirements.

Note 3: Ambulance revenue projections are estimates based on historical recovery trends, current billing structures, payer mix assumptions, and operational activity levels. Actual collections may vary based on insurance reimbursement timing, claim recoverability, call volume, and related factors.

Note 4: Payroll and overtime projections are based on current operational staffing assumptions and anticipated service levels. Actual costs may fluctuate based on emergency response activity, staffing availability, leave usage, labor market conditions, and operational demands.

FINANCE REPORT – MAY 2026

AUDIT

Preliminary audit received from Auditor Larry Bain. No significant updates. Will present the final audit when received.

CREDIT CARD

Request from Chief Golly to enter into an agreement with Columbia Bank Commercial CSDA Credit Card. This card will allow us to transition from our current set up and give CLSD the flexibility it isn't receiving currently.

CALPERS 457 SUPPLEMENT INCOME PLAN UPDATE

Notification by Chief Golly that there is an element of the District's SIP program that CLSD initially didn't adopt, the Loan Provision. This would allow an employee to take out a loan against the funds they have in their SIP account. While it takes approval from CLSD to add it to the contract there is no financial responsibility or impact to the District.

**Coast Life Support District
Year to Date Report**

	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	AB 716	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJUSTMENTS	NEW A/R BALANCE
MAY '25	\$ 249,835.80	\$ 115,778.44	\$ 32,055.56	\$ 2,567.59	\$ 16,869.91	\$ 82,564.30	\$ 67,018.18	\$ 360.06	\$ 66,658.12	\$ -	\$ 250.00	\$ 0.82	\$ 430,575.69
JUNE '25	\$ 195,418.20	\$ 73,191.90	\$ 40,817.27	\$ 1,170.40	\$ 5,663.11	\$ 74,575.52	\$ 56,795.65	\$ 282.48	\$ 56,513.17	\$ -	\$ -	\$ 168.32	\$ 448,806.36
JULY '25	\$ 246,330.60	\$ 69,539.90	\$ 55,171.33	\$ 7,496.80	\$ 10,165.86	\$ 103,956.71	\$ 66,709.51	\$ -	\$ 66,709.51	\$ -	\$ -	\$ 212.35	\$ 486,265.91
AUGUST '25	\$ 249,365.00	\$ 91,647.39	\$ 39,190.26	\$ 3,986.86	\$ 4,762.93	\$ 109,777.56	\$ 68,847.55	\$ -	\$ 68,847.55	\$ -	\$ (3.00)	\$ (53.94)	\$ 527,144.98
SEPTEMBER '25	\$ 317,266.80	\$ 127,360.21	\$ 73,396.46	\$ 5,417.49	\$ 12,525.54	\$ 98,567.10	\$ 115,551.61	\$ -	\$ 115,551.61	\$ -	\$ -	\$ -	\$ 510,160.47
OCTOBER '25	\$ 332,717.00	\$ 153,297.28	\$ 50,463.60	\$ 10,466.10	\$ 33,231.43	\$ 85,258.59	\$ 99,700.64	\$ -	\$ 99,700.64	\$ -	\$ -	\$ 0.66	\$ 495,719.08
NOVEMBER '25	\$ 274,239.00	\$ 104,246.33	\$ 37,962.99	\$ 5,030.70	\$ 23,323.44	\$ 103,675.54	\$ 92,530.82	\$ -	\$ 92,530.82	\$ -	\$ 843.20	\$ 51.72	\$ 506,072.32
DECEMBER '25	\$ 378,231.80	\$ 204,902.99	\$ 45,825.91	\$ 8,195.74	\$ 13,965.33	\$ 105,341.83	\$ 101,025.10	\$ 130.09	\$ 100,895.01	\$ -	\$ -	\$ 2.97	\$ 510,522.11
JANUARY '26	\$ 363,891.00	\$ 195,065.96	\$ 46,926.73	\$ 10,565.55	\$ (13,349.38)	\$ 124,682.14	\$ 59,008.90	\$ 4,298.41	\$ 54,710.49	\$ -	\$ -	\$ -	\$ 580,493.76
FEBRUARY '26	\$ 172,101.80	\$ 48,369.51	\$ 21,968.12	\$ 18,138.43	\$ 2,340.42	\$ 81,285.32	\$ 130,554.61	\$ 993.32	\$ 129,561.29	\$ -	\$ -	\$ -	\$ 532,217.79
MARCH '26	\$ 289,368.00	\$ 145,848.71	\$ 44,945.76	\$ 15,621.84	\$ 16,292.48	\$ 66,659.21	\$ 72,348.43	\$ 8,052.86	\$ 64,295.57	\$ -	\$ 477.00	\$ 0.30	\$ 534,104.73
APRIL '26	\$ 287,141.00	\$ 129,661.48	\$ 27,486.28	\$ 781.99	\$ 18,819.34	\$ 110,391.91	\$ 74,364.82	\$ -	\$ 74,364.82	\$ -	\$ -	\$ 0.14	\$ 570,131.96
YEAR TO DATE TOTALS	\$ 3,355,906.00	\$ 1,458,910.10	\$ 516,210.27	\$ 89,439.49	\$ 144,610.41	\$ 1,146,735.73	\$ 1,004,455.82	\$ 14,117.22	\$ 990,338.60	\$ -	\$ 1,567.20	\$ 383.34	
YTD PERCENTAGE OF REVENUE		43.47%	15.38%	2.67%	4.31%	34.17%	29.93%	1.41%	29.51%	0.00%	0.05%	0.03%	
YTD PERCENTAGE OF NET REVENUE									86.36%				
Average Charges per month	\$ 279,658.83												
Average Payments per month	\$ 83,704.65												

**Management Summary Report
 Monthly and Fiscal Year to Date
 Coast Life Support District
 April 2026**

Financial Class	Number of Accounts	Percent of Total	Year to Date Total Accts.	Percent of Total YTD	Charges	Percent of Total	Year to Date Total Charges	Percent of Total YTD	Payments	Percent of Total	Year to Date Payments	Percent of Total YTD
<i>Medicare</i>	24	37.50%	258	37.23%	\$144,794.00	50.43%	\$1,373,591.00	47.19%	\$24,966.23	33.57%	\$200,405.24	22.76%
<i>Medicare HMO</i>	5	7.81%	44	6.35%	\$22,788.00	7.94%	\$245,539.20	8.44%	\$5,615.84	7.55%	\$49,285.63	5.60%
<i>Medi-Cal</i>	1	1.56%	10	1.44%	\$2,415.00	0.84%	\$56,764.00	1.95%	\$0.00	0.00%	\$15,101.50	1.71%
<i>Medi-Cal HMO</i>	4	6.25%	106	15.30%	\$23,668.00	8.24%	\$461,225.00	15.85%	\$17,407.35	23.41%	\$183,486.08	20.84%
<i>Insurance</i>	7	10.94%	85	12.27%	\$35,943.00	12.52%	\$347,624.60	11.94%	\$24,032.48	32.32%	\$383,815.76	43.58%
<i>Private Pay</i>	23	35.94%	190	27.42%	\$57,624.00	20.07%	\$407,971.00	14.02%	\$2,342.92	3.15%	\$42,508.78	4.83%
<i>Kaiser</i>	0	0.00%	0	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$6,039.00	0.69%
<i>Other</i>	0	0.00%	0	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<i>Prior Sales</i>					-\$91.00	-0.03%	\$17,937.20	0.62%				
<i>Sub Total</i>	64	100.00%	693	100.00%	\$287,141.00	100.00%	\$2,910,652.00	100.00%	\$74,364.82	100.00%	\$880,641.99	100.00%
<i>Dry Runs</i>	0	0.00%	0	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total	64	100.00%	693	100.00%	\$287,141.00	100.00%	\$2,910,652.00	100.00%	\$74,364.82	100.00%	\$880,641.99	100.00%

Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	83	100.00%
Total: 83	Total: 83	Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Traffic/Transportation Incident	14	16.87%
Sick Person	11	13.25%
Abdominal Pain/Problems	7	8.43%
Breathing Problem	7	8.43%
Falls	6	7.23%
Unknown Problem/Person Down	5	6.02%
Chest Pain (Non-Traumatic)	4	4.82%
Medical Alarm	4	4.82%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	4	4.82%
Unconscious/Fainting/Near-Fainting	4	4.82%
Traumatic Injury	3	3.61%
Hemorrhage/Laceration	2	2.41%
Interfacility Transfer	2	2.41%
Other	2	2.41%
Allergic Reaction/Stings	1	1.20%
Burns/Explosion	1	1.20%
Convulsions/Seizure	1	1.20%
Diabetic Problem	1	1.20%
Heart Problems/AICD	1	1.20%
Overdose/Poisoning/Ingestion	1	1.20%
Standby	1	1.20%
Stroke/CVA	1	1.20%
Total: 83	Total: 83	Total: 100.00%

Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Abdominal Pain / Problems (R10.84)	18	21.69%
Weakness (General) (R53.1)	10	12.05%
Pain (G89.1)	9	10.84%
Pain (G89.1)	7	8.43%
Traumatic Injury (T14.90)	7	8.43%
Nausea / Vomiting (R11.2)	4	4.82%
No Apparent Illness/Injury (Z00.00)	4	4.82%
Behavioral / Psychiatric - Disorder/Issue (F99)	3	3.61%
Altered Level of Consciousness (R41.82)	2	2.41%
Chest Pain - Suspected Cardiac (I20.9)	2	2.41%
Dizziness / Vertigo (R42)	2	2.41%
Epistaxis (Non-Traumatic) (R04.0)	2	2.41%
Respiratory Distress - Unspecified (J80)	2	2.41%
Syncope/Near Syncope (R55)	2	2.41%
Alcohol Intoxication (F10.92)	1	1.20%
Burn (T30.0)	1	1.20%
Cold/Flu Symptom (J00)	1	1.20%
Diabetic - Hyperglycemia (E13.65)	1	1.20%
Genitourinary System Issue (Urinary) (N39.9)	1	1.20%
Overdose / Poisoning / Ingestion (F19)	1	1.20%
Respiratory Distress - Bronchospasm (J98.01)	1	1.20%
Seizure - Active (G40.901)	1	1.20%
Stroke/CVA (I63.9)	1	1.20%
Total: 83	Total: 83	Total: 100.00%

3.5 Runs by Response Disposition

Unit Disposition (3.4=itDisposition.099/3.5=eDisposition.27)	Patient Evaluation/Care (3.4=itDisposition.100/3.5=eDisposition.28)	Crew Disposition (3.4=itDisposition.101/3.5=eDisposition.29)	Transport Disposition (3.4=itDisposition.102/3.5=eDisposition.30)	Reason for Refusal/Release (3.4=itDisposition.103/3.5=eDisposition.31)	Number of Runs	Percent of Total Runs
Patient Contact Made	Patient Evaluated and Care Provided	Initiated and Continued Primary Care	Transport by This EMS Unit (This Crew Only)		40	48.19%
Patient Contact Made	Patient Evaluated and Refused Care (AMA)	Available, Care Refused (AMA/RAS)	Patient Refused Transport	Against Medical Advice	23	27.71%
Cancelled Prior to Arrival at Scene	Not Applicable	Available, No Care Required	No Transport		11	13.25%
Cancelled on Scene	Not Applicable	Available, No Care Required	No Transport		5	6.02%
Patient Contact Made	Patient Evaluated and Care Provided	Initiated Primary Care and Transferred to Another EMS Crew	Transport by Another EMS Unit/Agency		2	2.41%
Cancelled on Scene	Not Applicable	Available, No Care Required	Transport by Another EMS Unit/Agency		1	1.20%
No Patient Found	Not Applicable	Available, No Care Required	No Transport		1	1.20%
					Total: 83	Total: 100.00%

3.5 Transported by Destination Report

Disposition Destination Name Delivered Transferred To (eDisposition.01)	Number of Runs	Percent of Total Runs
Sutter Santa Rosa Regional Hospital	42	50.60%
Sutter Santa Rosa Regional Hospital	17	20.48%
Adventist Health Mendocino Coast	9	10.84%
Landing Zone	5	6.02%
Santa Rosa Memorial Hospital, Montgomery	5	6.02%
Redwood Coast Medical Services Inc	2	2.41%
Adventist Health Ukiah Valley	1	1.20%
Kaiser Permanente - Santa Rosa	1	1.20%
Other Not Listed	1	1.20%
Total: 83	Total: 83	Total: 100.00%

Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59		
Wednesday	2	2.41%
Thursday	1	1.20%
Friday	1	1.20%
Total: 4	Avg: 1.33	Total: 4.82%
Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59		
Sunday	1	1.20%
Monday	1	1.20%
Friday	1	1.20%
Saturday	1	1.20%
Total: 4	Avg: 1.00	Total: 4.82%
Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59		
Sunday	1	1.20%
Tuesday	1	1.20%
Wednesday	1	1.20%
Saturday	2	2.41%
Total: 5	Avg: 1.25	Total: 6.02%
Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59		
Sunday	2	2.41%
Monday	4	4.82%
Tuesday	4	4.82%
Thursday	2	2.41%
Friday	3	3.61%
Total: 15	Avg: 3.00	Total: 18.07%
Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59		
Sunday	3	3.61%
Tuesday	3	3.61%
Thursday	3	3.61%
Friday	1	1.20%
Saturday	2	2.41%
Total: 12	Avg: 2.40	Total: 14.46%
Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59		
Sunday	1	1.20%
Monday	3	3.61%
Tuesday	1	1.20%
Wednesday	6	7.23%
Thursday	1	1.20%
Friday	5	6.02%
Total: 17	Avg: 2.83	Total: 20.48%
Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59		
Sunday	1	1.20%
Monday	3	3.61%
Tuesday	2	2.41%
Wednesday	3	3.61%
Thursday	3	3.61%
Friday	4	4.82%
Saturday	1	1.20%
Total: 17	Avg: 2.43	Total: 20.48%
Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59		
Monday	2	2.41%
Wednesday	1	1.20%
Friday	5	6.02%
Saturday	1	1.20%
Total: 9	Avg: 2.25	Total: 10.84%
Total: 83	Total: 83	Total: 100.00%
Avg: 2.18		

ADMIN/OPERATIONS REPORT – May 2026

MEETINGS/EVENTS

- The Community Foundation of Mendocino County held their gathering for local small grant awardees at the Platt Room. While CLSD was not awarded anything in this go around I was able to speak at the event and meet with the leaders of the organization as well as other local community leads.
- Follow up on the Blood Drive: Thank You Card for blood drive – excerpted text: “Bronwyn and Staff, I want to thank you for organizing and providing space at CLSD for the blood drive by Vitalant on April 23, 2026. I have been meaning to drive to Santa Rosa to donate blood but having it in the community was most convenient. Thank you again and may you all stay safe! Gualala Resident.” And there was a follow up article in the ICO on blood drive.

COMPLAINTS/ADMINISTRATIVE

- Government Compensation in California reporting submitted successfully on April 30.
- Working with Wittman/EMS|MC to complete our Medi-Cal Revalidation
- Updated our Medicare billing with Wittman/EMS|MC
- Renewed our general liability insurance with Cindy Elbert Insurance, overall increase of under \$75 for continued coverage at the same level.

BALLOT MEASURE

- Ballot measure paperwork sent to Mendocino and Sonoma County election officials on May 13.
- We now know it will be Measure D.
- Article in ICO

PARTNERSHIPS

- Partnering with Mendocino Health Alliance for an upcoming Federal grant—this is a grant that CLSD has partnered with them in the past.
- Coastal Valleys EMS, our LEMSA, has a new Medical Director. Dr. Marc Gatreau has been traveling around Mendocino and Sonoma Counties acquainting himself with the various departments and locations. He is planning on visiting CLSD on May 25th.

COMMUNITY TRAINING

- May 1 & 17 free drop in CPR classes in The Sea Ranch and Timber Cove, part of the Sonoma County Tourism Impact Grant.
- May 23 free CPR and First Aid class
- Covelo EMT class—update, two students have passed national registry. Waiting to hear about 3 more who are scheduled to take it. Spoke with Chief Rojas and he was very happy. He had his ambulance staffed with two EMTs the other day and that was a first. He would like to do another class. I told him that if he found another instructor and with CVEMSA approval we would be happy to continue the relationship.
- Goldie Pounds, Community Education Coordinator, has given her one year and one month notice. She plans to retire in June of 2027.

STAFFING CHANGES

- Dominic Camozzi has been promoted to a full-time single role Paramedic and will be starting on June 27th.
- Two new part-time EMTs have been in training in May, Mia Farey and Relena Breier. They should be cleared to work in June.

Administrative Calendar

June – July 2026

Key: **BOARD OF DIRECTORS**
FINANCE
GOVERNMENT
ADMINISTRATION

June

- SDRMA – renewal contribution invoices issued
- Audits must be submitted to the SCO, County Auditor and local agency formation commission of the county within 12 (twelve) months of the end of the fiscal year.
- 12** Bureau of Labor Statistics Reporting
- 19** GEMT Average Commercial Rate (ACR) Survey Deadline
- 31** Preliminary Budget Approval Deadline for FY2026/2027

July

- GEMT Annual Participation Survey
- 1** Beginning of new fiscal year
- 4** IGT – Certification #3 Due (PP-GEMT)
- 8** VA Registration Renewal Deadline (10-day turnaround to preempt the July 18 expiration)
- 12** Bureau of Labor Statistics Reporting
- 15** SDRMA – Plan Renews, payment due
- 15** SDRMA – Workers' comp annual payroll reconciliation opens
- 18** IGT – Invoice #3 payment due (PP-GEMT)

Publicity & Public Notices



VOL. 58, NO. 4 ONE SECTION GUALALA, CALIFORNIA PRICE \$3.00+TAX APRIL 24, 2026

VOL. 58, NO. 7 TWO SECTIONS GUALALA, CALIFORNIA PRICE \$3.00+TAX MAY 15, 2026

Public Notice

NOTICE OF PUBLIC HEARING TO CONSIDER A SPECIAL TAX PROPOSAL

Pursuant to Government Code Section 50077, NOTICE IS HEREBY GIVEN that the Board of Directors of the Coast Life Support District ("CLSD") will hold a Public Hearing to take public input and consider adopting the following:

1. A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COAST LIFE SUPPORT DISTRICT CALLING AN ELECTION AND CONSOLIDATING IT WITH THE NOVEMBER 3, 2026 GENERAL ELECTION FOR THE PURPOSE OF SUBMITTING TO THE VOTERS A MEASURE TO ADOPT A SPECIAL PARCEL TAX TO BE USED FOR EMERGENCY MEDICAL SERVICES, AMBULANCE, LIFE SUPPORT, AND TRANSPORT PURPOSES AND RAISING THE DISTRICT'S SPENDING LIMIT TO ALLOW USE OF THE PROCEEDS OF THE TAX

2. AN ORDINANCE OF THE COAST LIFE SUPPORT DISTRICT INCREASING THE CURRENT SPECIAL PARCEL TAX FOR EMERGENCY MEDICAL SERVICES, AMBULANCE, LIFE SUPPORT, AND TRANSPORT PURPOSES AND RAISING THE DISTRICT'S SPENDING LIMIT TO ALLOW USE OF PROCEEDS OF THE INCREASED TAX, SUBJECT TO VOTER APPROVAL.

SUMMARY OF THE PROPOSED ORDINANCE: The ordinance would increase the rate of an existing CLSD special parcel tax for emergency medical services, ambulance, life support, and transport purposes from \$61 per unit of benefit to \$101 per unit of benefit, providing an estimated \$1,972,934 annually, until the tax is amended or repealed, subject to accountability measures as required by law. The ordinance will also authorize automatic annual increases for inflation. The ordinance will raise CLSD's appropriations limit to permit spending of the revenue raised by the tax. The ordinance also specifies the method of collection. The ordinance shall take effect on November 3, 2026, after certification of the vote, if the ordinance is approved by two-thirds of the electors voting on the ordinance at the election held that day.

All interested persons are invited to attend the Public Hearing and be heard on this matter. The Public Hearing will take place on April 27, 2026 at 3:30pm at 38901 Ocean Dr, Gualala, CA 95445. This meeting will be conducted in a hybrid format, and the public may also attend this meeting virtually. Details on participating by Zoom or other virtual format will be available on the published April 27, 2026 agenda for the Board of Directors meeting.

All interested parties are encouraged and invited to submit written comments regarding the merits of the proposed ordinance prior to the hearing or participate in the public hearing. Reasonable accommodations will be made to individuals with disabilities. To submit comments electronically, please forward them to Cobre Hernandez at cobre.hernandez@clsd.ca.gov. To submit comments via U.S. Mail, please forward them to CLSD, PO Box 1056, Gualala, CA 95445 to arrive no later than 5:00 p.m. one day prior to the meeting at the following address: 38901 Ocean Dr., Gualala, CA 95445

Please note that any challenge of the proposed action in court may be limited to addressing only those issues raised at the public hearing described in this notice, or in written correspondence submitted to CLSD at, or prior to, the public hearing.

The proposed resolution and ordinance are available for review online at clsd.ca.gov and will be available in the agenda packet for the April 27, 2026, meeting.

Certified copies of the proposed resolution and ordinance are also available upon request by contacting the District Office, at (707) 884-1829 or CLSD, PO Box 1056, Gualala, CA 95445

CLSD proposing tax rate increase to cover rising costs

By Kat Gleason
news@mendonoma.com

With the cost of providing emergency services far outweighing the amount it takes in, the board of Coast Life Support District (CLSD) is putting forth a \$40 per parcel tax rate increase for the November 3, 2026 election. The measure includes authorization for annual increases to keep up with inflation.

CLSD, a bi-county special district that was created by the California Legislature in 1986, provides emergency medical services, ambulance, life support, emergency transport services, and EMS training from Timber Cove to Elk.

CLSD EMS Chief Bronwyn Golly explained that the district needs additional funds due to an increase in the demand for services, combined with a substantial decrease in funding due to what

she refers to as the Big Bill."

She bluntly noted that it is rare for a rural area with a population the size of the Mendonoma coast s to have emergency services available 24/7, because funding sources are scarce.

If we didn't receive money from property taxes, there would be no ambulance services here," said Golly. "It's great to get reimbursement from insurance money, but it doesn't cover our costs there's not enough money in the industry to sustain itself." Golly pointed out that insurance reimbursements pay about one quarter of the CLSD budget, and this is predicted to decline, which is why CLSD needs continued support from taxpayers in order to survive.

In April, for example, actual billable calls amounted to \$287,141. However, with contractual write-downs (including what Medicare, Medi-Cal and others allow) CLSD was able to bill just \$110,391. In April the district received \$74,364 in payments ome from April calls, but also some from previous months calls. CLSD averages \$80,000 a month in reimbursements from all insurances, but its monthly budget for salaries and operations is around \$240,000.

CLSD currently provides two Advanced Life Support (ALS) ambulances, which are available 24/7 with both a paramedic and an EMT on each rig. Having two ambulances is crucial, *See Tax Rate...*
Continued on Page 22

Greenwood Civic Club

MAY 15, 2026

Tax Rate... from Page 3

because if Medic 120—the first-out ALS rig—gets a call that involves transportation to either Fort Bragg or Santa Rosa hospitals, it is unable to take any other calls for 5-7 hours.

The district has been able to afford to staff two ambulances since 2020, when voters approved Measure J with an over-

whelming 81% affirmative vote. The measure allowed a \$17/per unit parcel tax increase, which provided enough funding to hire a full-time paramedic on the second rig, Medic 122.

Critically ill patients can also be transported to Santa Rosa in 20 minutes via REACH helicopter if necessary, but weather conditions can prevent its use.

INDEPENDENT
COAST OBSERVER
COMMUNITY COMMITMENT SINCE 1969

VOL. 58, NO. 5 ONE SECTION GUALALA, CALIFORNIA PRICE \$3.00+TAX MAY 1, 2026



Andrew Natoli, Hans Petersen, and Joey Beak (from left to right), Coast Life support District crew members, donated blood during the April 23 Vitalant Blood Drive at CLSD headquarters in Gualala. 32 community members donated 29 units of lifesaving blood products and got a mini health check in the process, with blood pressure and other vital signs being checked before each donation. The blood drive was the first on the Mendonoma coast since 2019, and will provide critical blood supplies to dozens of future patients in need. Photo by Kat Gleason.