

# CLSD LIFE SUPPORT DISTRICT



## Board of Directors Regular Meeting

### AGENDA

**Monday | March 23, 2026 | 3:30pm**

Platt Center @CLSD Headquarters | 38901 Ocean Dr, Gualala, CA

#### Teleconference Info

**Web Access:** <http://clsd.tny.cc/clsdboard> | **Phone Access:** 1-408-638-0968  
**Meeting code:** 871 1739 4941 | **Password:** 366982

- |  |           |
|--|-----------|
| 1. Call to Order   | Damasco   |
| 2. Adoption of the Agenda  | Damasco   |
| 3. Minutes Approval:<br><b>February 23, 2026 and March 9, 2026 (Special Meeting)</b> | Damasco   |
| 4. Privilege of the Floor  | Damasco   |
| <b>5. New Business</b>   |           |
| a. Resolution for Retired President Geoff Beaty                                      | Damasco   |
| b. Gualala Community Center – Grant Letter of Support                                | Hernandez |
| c. Augmented Budget FY25/26 – Action Item  | Golly     |
| <b>6. Old Business</b>   |           |
| a. Ballot Initiative Planning  | Hernandez |
| <b>7. Committee Reports</b>  |           |
| a. Finance   | Tilles    |
| b. Fundraising   | Tittle    |
| c. Executive   | Damasco   |
| d. Governance  | Bower     |
| e. Communications  | Bower     |
| f. RCMS  | Tilles    |
| g. MHA   | Tittle    |
| h. District/Operations   | Golly     |
| 8. Shout Out   |           |
| 9. Next Meeting<br><b>April 27, 2026, 3:30pm</b><br><b>May 25, 2026, 3:30pm</b>      |           |
| 10. Adjourn  |           |

# COAST LIFE SUPPORT DISTRICT

## Board of Directors Regular Meeting MINUTES

Monday | February 23, 2026 | 3:30pm

Platt Center @ CLSD Headquarters | 38901 Ocean Dr, Gualala, CA

### Teleconference Info

**Web Access:** <https://bit.ly/clsdboardmeeting> | **Phone Access:** 1-408-638-0968  
**Meeting code:** 871 1739 4941 | **Password:** 366982

**BOD Present:** Naomi Schwartz, Secretary | Director Julie Bower | Director Julia Damasco | Director Susan Sandoval | Director Leslie Tittle (late arrival) | Michael Tilles, Treasurer (videoconference)

**Absent:** Geoff Beaty, President

**Presenters:** RCMS – Drew McCalley, Treasurer | Linda Royal, CEO

**Staff Present:** Bronwyn Golly, EMS Chief | Cobre Hernandez, Executive Administrator

**Public:** Leslie Bates, Paula Smith, Steve Smith, Barbara Burkey

**Minutes by:** EA Cobre Hernandez

### 1. Call to Order

Secretary Schwartz called the meeting to order at 3:30pm.

### 2. Agenda Approval

Director Bower made a motion to accept the agenda.

Secretary Schwartz seconded the motion.

**The agenda was approved unanimously.**

### 3. Minutes Approval

Director Bower made a motion to approve the January 26, 2026 minutes.

**Correction:** Director Sandoval would like to make a correction to the fifth bullet point in Item 6c. George Calys is no longer affiliated with Sea Ranch Soundings. He is now producing This Sea Ranch Life.

Director Bower made a motion to approve the minutes with Director Sandoval's changes.

Secretary Schwartz seconded the motion.

**The minutes were unanimously approved.**

### 4. Privilege of the Floor

Chief Golly reported that she had a voicemail from before the meeting from President Beaty that he was resigning from the BOD, effective immediately. The Board would like the

minutes to reflect their gratitude for President Beaty and his long service to CLSD. He, and his many years of work and commitment to the District, is in their thoughts.

## 5. New Business

### a. RCMS Urgent Care Quarterly Report

RCMS Treasurer Drew McCalley delivered the report.

- Quarter 1 was atypical because of the indirect cost overhead variance. This was due to the large payroll tax refund from the IRS.
- CEO Royal explained that RCMS is currently reviewing all of the contracts with vendors, and doing a deep dive on operational expenses, contracts with medication vendors, etc. Treasurer McCalley added RCMS Finance Committee is very pleased with the work that CEO Royal is doing in this area. There is a potential for some of these overhead items to be reduced. Chief Golly mentioned that CLSD and RCMS have grouped together before to save costs on purchasing medications and oxygen.
- Director Damasco spent some time in Urgent Care recently. She would like to commend RCMS on the compassionate and supportive care she witnessed while she was there.

### b. Annual Office Election and Committee Appointments

The following are the results of the officer elections and committee appointments.

#### Officers

##### **President - Director Julia Damasco**

Nominated by Secretary Schwartz

Seconded by Director Sandoval

Approved unanimously

##### **Secretary – Director Julie Bower**

Nominated by Secretary Schwartz

Seconded by Director Damasco

Approved unanimously

##### **Treasurer – Director Michael Tilles**

Nominated by Secretary Schwartz

Seconded by Director Sandoval

Approved unanimously

#### Standing Committee Appointments

**Finance** – Treasurer Tilles, Chair; President Damasco; Director Schwartz

**Governance** – Secretary Bower, Chair; Director Sandoval

**Communications** – Secretary Bower with support from volunteers Paula and Steve Smith, and the administrative staff

### c. Renew Line of Credit with Exchange Bank

Chief Golly has begun preparing the paperwork to extend our current \$300,000 line of credit with Exchange Bank. The process requires approval from the Board to re-engage in the line of credit. President Damasco would like to know what the rate is. Chief Golly will have that at the next Board meeting.

**Director Sandoval would like to make a motion that we extend the Line of Credit with Exchange Bank.**

**Secretary Bower seconded the motion.**

**The motion was approved unanimously.**

## **6. Old Business**

### **a. Regional Merger Discussion/SWOT Analysis**

Director Bower provided an update. She took all of the staff and Board SWOT questionnaires that were submitted to her and combined them into one document. The document was projected during the meeting for review. EA Hernandez will add the file to the Board of Directors Dropbox folder if any of the Directors would like to review it in more detail. One thing she would like to note: it's clear from the submissions that both the staff and Board see our staff as our strongest resource.

As co-Chair of the regional discussion group, Secretary Bower has asked each of the Districts to get an official commitment from their Board to continue to engage in exploring the regional consolidation.

**Secretary Schwartz made a motion for CLSD to commit to exploring the regional consolidation and allocating the \$5,000 contribution when it is required.**

**Director Sandoval seconded the motion.**

**The motion was approved unanimously.**

There was some discussion about Redwood Coast FPD dropping out of the discussions. Chief Golly is going to reach out to one of their Board members to find out the District's level of interest.

### **b. Ballot Initiative Planning**

The Board reviewed the task list and deadlines that EA Hernandez created after reviewing the files from CLSD's ballot measure in 2000.

- EA Hernandez will email to the Board the recording from the webinar What Local Leaders Need to Know about the 2026 Election that the ILG and FPPC conducted.
- By next Friday, March 6, all Directors will submit to EA Hernandez the names of people that they have spoken with about joining the political committee. Directors should only submit names of people who have committed or who have expressed interest. EA Hernandez will send an email reminder to the Board.
- Director Bower remembers from the last ballot measure that the political committee will need a completely separate bank account.
- Director Damasco will begin to interview lawyers and will coordinate these discussions with Chief Golly and Director Sandoval.
- Treasurer Tilles has agreed to put up a challenge grant of \$20,000 to raise election funds.

**Director Damasco made a motion asking the Finance Committee to come up with a written justification for the ballot measure.**

**The motion was seconded by Secretary Schwartz**

**The motion was unanimously approved.**

Chief Golly will contact Treasurer Tilles about scheduling the Finance Committee's Special Meeting to discuss the Ballot Measure.

## **7. Committee Reports**

### **a. Finance**

There was no Finance Committee meeting in February. Chief Golly included an overview of the financial changes in the BOD packet. There were no follow up questions.

### **b. Fundraising**

Steve Smith gave an update on his presentation to the Lions Club on CLSD's financial needs. The meeting was also attended by Chief Golly and Paula Smith.

### **c. Executive**

Nothing to report at this time.

### **d. Governance**

Nothing to report at this time.

### **e. Communications**

Nothing to report at this time.

### **f. RCMS**

See quarterly report. Treasurer Tilles wanted to add that he was asked by the RCMS Finance Committee if CLSD was going to pursue a ballot measure this year. He told them it was likely, and the members of the committee expressed their support. They will help where they can. CEO Linda Royal has said that she is happy to provide public support.

### **g. MHA**

Nothing to report at this time.

### **h. District/Operations**

Chief Golly provided a written update in this month's packet.

## **8. Shoutout**

Secretary Schwartz would like to shout out President Geoff Beaty for his many years of service to CLSD and the Board of Directors. Secretary Schwartz, Treasurer Tilles, and Chief Golly will work together to find an appropriate token of appreciation from the Board.

Director Bower would like to shout out Chief Golly for going above and beyond to cover ambulance shifts on top of all her other work while the district deals with staffing changes.

## **9. Next Board Meetings**

Monday, March 23, 2006, 3:30pm

Monday, April 23, 2026, 3:30pm

## **10. Adjournment**

Secretary Schwartz made a motion to adjourn.  
Director Damasco seconded the motion.  
The meeting was adjourned at 5:30pm.

DRAFT

# COAST LIFE SUPPORT DISTRICT

## Board of Directors Special Meeting MINUTES

Monday | March 9, 2026 | 3:30pm

Platt Center @ CLSD Headquarters | 38901 Ocean Dr, Gualala, CA

### Teleconference Info

**Web Access:** <https://bit.ly/clsdboardmeeting> | **Phone Access:** 1-408-638-0968  
**Meeting code:** 871 1739 4941 | **Password:** 366982

**BOD Present:** Julia Damasco, President | Julie Bower, Secretary | Michael Tilles, Treasurer | Director Susan Sandoval | Director Naomi Schwartz

**Absent:** Director Leslie Tittle

**Public:** Rich Hughes

**Staff Present:** Bronwyn Golly, EMS Chief | Cobre Hernandez, Executive Administrator

**Minutes by:** EA Cobre Hernandez

### 1. Call to Order

President Damasco called the meeting to order at 3:30pm.

### 2. Agenda Approval

Director Schwartz made a motion to accept the agenda.

Director Sandoval seconded the motion.

**The agenda was approved unanimously.**

### 3. Privilege of the Floor

Chief Golly provided an update on the distributing notice of the vacancy on the Board. EA Hernandez will email the notice to the Board and continue circulating it to the public.

### 4. Election Counsel Search Update

President Damasco provided an update on the counsel interviews that she, Director Sandoval, and Chief Golly conducted with potential firms – Richards, Watson & Gershon; Best Best & Krieger; and Renne Public Law Group. After reviewing the letters of engagements each firm sent, President Damasco recommends that CLSD work with Renne Public Law Group. Director Sandoval was not present for the interview with Renne Public Law Group. Director Sandoval mentioned at the meeting that she went to law school with Jim Ross many years ago but had not kept in contact with him.

Rubin Cruse, Jim Ross, and Andrew Shen would handle our case. All have extensive experience with ballot measures, local government and special districts. Their rates are as follows:

\$385 – Partners/Of Counsel

\$325 – Associates

\$250 – Paralegals

Some notes from the interview with Renne Public Law Group that were discussed:

- We have given them a maximum project budget of \$35,000. This is the current ballot measure fund from a generous Board Director's donation.
- There is no minimum contract use, and they do not require a retainer.
- They will review the timeline that EA Hernandez created from the last ballot measures notes. All the law firms that were interviewed felt that we were on schedule for working on the measure.

**Director Schwartz made a motion to hire the Renne Public Law Group for election legal services.**

**Treasurer Tilles seconded the motion.**

**The motion was passed unanimously.**

#### **5. Ballot Measure Political Committee Formation**

The following are community members that have agreed to join the political committee.

Hall Kelley

Andrea Lundsford

Jamie McClone

Drew McCalley

It isn't clear if Steve and Paula Smith want to be official members of the political committee. President Damasco and Chief Golly will coordinate to ask them officially. President Damasco thinks this is a good first group of committed members. The next step is to reach out to counsel for engagement, and then help this group to convene their first meeting. She and Chief Golly will coordinate asking Steve and Paula Smith to officially join the committee.

Former CLSD Board member Rich Hughes expressed his availability for supporting the Board in the ballot measure process. As former Director and President of the Board, Hughes was involved in the last Urgent Care ballot measure for the increase in the parcel tax.

#### **6. Financial Office Changes/Reorganization**

Chief Golly gave an overview of the past year of changes to the organization of financial activities. Bookkeeping and accounting activities have improved significantly, including with the addition of CPA Andrea Drew. Chief Golly would like to complete the transition of financial activities to specialized consultants. This will free EA Hernandez for project work that CLSD needs and that is more appropriate to their skills and experience. The contract is estimated to cost approximately \$350/week.

Treasurer Tilles added that the Finance Committee supports this engagement.

**Director Schwartz made a motion to engage Grace Dougan Consulting Inc. for bookkeeping services.**

**The motion was seconded by Secretary Bower.**

**The motion was passed unanimously.**

**7. Shoutout**

Director Schwartz would like to thank Susan Sandoval for sending out the Daily Kos article "Most 911 Calls Aren't for Police... They're for FIRE / EMS And Rural America Already Knows It." Director Sandoval forwarded the Board this article from Hall Kelly.

Rich Hughes would like to shout out the CLSD Board for deciding to give their service to the community. This is democracy in action.

**8. Next Board Meetings**

Monday, March 23, 2006, 3:30pm

Monday, April 27, 2026, 3:30pm

**9. Adjournment**

Director Schwartz made a motion to adjourn.

Director Sandoval seconded the motion.

The meeting was adjourned at 4:10pm.

DRAFT

**COAST LIFE SUPPORT DISTRICT  
RESOLUTION 2026-A**

**A Resolution of Appreciation Honoring Geoff Beaty’s Service as President and Member of the Coast Life Support District’s Board of Directors**

WHEREAS, Geoff Beaty has served the Coast Life Support District (CLSD) with the highest distinction since 2014; first as Director, then Treasurer, and as of 2018 as President of the Board of Directors of CLSD; and

WHEREAS, Geoff Beaty offered the District his leadership, patience, and vision; skillfully ushering CLSD through 12 years of growth and progressive change, all with great humor and collegiality; and

WHEREAS, Geoff Beaty fostered collaboration and goodwill amongst the Board of Directors and between CLSD and partner organizations, and encouraged the development of new opportunities and activities to support the District and the community that it serves; and

WHEREAS, Geoff Beaty has been a generous colleague and friend to many; and

WHEREAS, Geoff Beaty retired from the Board of Directors in January 2026.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Coast Life Support District hereby honors Geoff Beaty for his tireless commitment and his outstanding service and unfailing good humor in doing so, and for his many contributions to the success of CLSD, its staff, and its Board of Directors.

THE FOREGOING RESOLUTION was introduced by Director \_\_\_\_\_ who moved for its adoption, seconded by Director \_\_\_\_\_ and then adopted on roll call by the following vote:

Directors:	Damasco	Aye	No	Abstain	Absent
	Bower	Aye	No	Abstain	Absent
	Sandoval	Aye	No	Abstain	Absent
	Schwartz	Aye	No	Abstain	Absent
	Tilles	Aye	No	Abstain	Absent
	Tittle	Aye	No	Abstain	Absent
	Ayes:	Noes:	Abstain:	Absent	

WHEREUPON, the President declared the foregoing resolution has been PASSED and APPROVED by the Board of Directors of Coast Life Support District in a public meeting held on 23<sup>rd</sup> day of March, 2026 and SO ORDERED.

\_\_\_\_\_  
Julie Bower  
Secretary

Coast Life Support District  
Year Ended June 30, 2026  
Fiscal Year Budget Augmentation

Account #	Account Description	Total Budget - FY2026 Year ORIGINAL	Grant Funded (TIF - Tourism)				Total Budget Augmentation	Variance
			General Fund - Augmentation	Grant Funded (PG&E Wildfire) - Augmentation	Impact Grant re Sonoma County) - Augmentation	Donations - Restricted (Elections)		
<b>CLSD Revenue</b>								
<b>Tax Revenue</b>								
1100	Mendocino County Taxes	\$ 1,105,429.00	\$ 1,208,638.05	\$ -	\$ -	\$ -	\$ 1,208,638.05	\$ 103,209.05
1200	Sonoma County Taxes	\$ 917,979.00	\$ 896,748.50	\$ -	\$ -	\$ -	\$ 896,748.50	\$ (21,230.50)
<b>Total Tax Revenue</b>		<b>\$ 2,023,408.00</b>	<b>\$ 2,105,386.55</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,105,386.55</b>	<b>\$ 81,978.55</b>
<b>Ambulance Service Revenue</b>								
1400	Ambulance Transport Billings	\$ 936,000.00	\$ 1,105,012.65	\$ -	\$ -	\$ -	\$ 1,105,012.65	\$ 169,012.65
<b>Total Ambulance Service Revenue</b>		<b>\$ 936,000.00</b>	<b>\$ 1,105,012.65</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,105,012.65</b>	<b>\$ 169,012.65</b>
<b>Intergovernmental Transport Revenue</b>								
1510	Intergovernmental Transport (IGT)	\$ 500,000.00	\$ 517,553.97	\$ -	\$ -	\$ -	\$ 517,553.97	\$ 17,553.97
1500	Ground Emerg Med Transport (GEMT)	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (100,000.00)
<b>Total Intergovernmental Transport Revenue</b>		<b>\$ 600,000.00</b>	<b>\$ 517,553.97</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 517,553.97</b>	<b>\$ (82,446.03)</b>
<b>Miscellaneous Revenue</b>								
1900	General Misc	\$ 35,000.00	\$ 23,804.31	\$ -	\$ -	\$ -	\$ 23,804.31	\$ (11,195.70)
1910	Interest Revenue	\$ -	\$ 15,293.31	\$ -	\$ -	\$ -	\$ 15,293.31	\$ 15,293.31
1920	Donations - Restricted and Unrestricted	\$ 170,000.00	\$ 158,618.84	\$ -	\$ -	\$ 35,000.00	\$ 193,618.84	\$ 23,618.84
<b>Total Miscellaneous Revenue</b>		<b>\$ 205,000.00</b>	<b>\$ 197,716.46</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,000.00</b>	<b>\$ 232,716.46</b>	<b>\$ 27,716.46</b>
<b>Grant Revenue</b>								
2000	Grant Revenue - Non Fed or State	\$ -	\$ -	\$ 15,044.00	\$ 5,000.00	\$ -	\$ 20,044.00	\$ 20,044.00
2100	Grant Revenue - State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2200	Grant Revenue - Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Grant Revenue</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,044.00</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ 20,044.00</b>	<b>\$ 20,044.00</b>
<b>Total CLSD Revenue</b>		<b>\$ 3,764,408.00</b>	<b>\$ 3,925,669.63</b>	<b>\$ 15,044.00</b>	<b>\$ 5,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 3,980,713.63</b>	<b>\$ 216,305.63</b>
<b>CLSD Expenses</b>								
3000	Wage + Benefit Expense, Incl Workers Compensation Expense	\$ 2,195,010.00	\$ 2,198,089.90	\$ -	\$ -	\$ -	\$ 2,198,089.90	\$ 3,079.90
<b>Total Wage + Benefit Expense</b>		<b>\$ 2,195,010.00</b>	<b>\$ 2,198,089.90</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,198,089.90</b>	<b>\$ 3,079.90</b>
<b>Services and Supplies</b>								
4020	Clothing and Personal	\$ 6,000.00	\$ 4,837.74	\$ -	\$ -	\$ -	\$ 4,837.74	\$ (1,162.26)
4040	Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4041	Communications - Cell Phone/Telephone	\$ 4,000.00	\$ 6,918.45	\$ -	\$ -	\$ -	\$ 6,918.45	\$ 2,918.45
4042	Communications - Dispatch	\$ 63,000.00	\$ 62,762.46	\$ -	\$ -	\$ -	\$ 62,762.46	\$ (237.54)
4080	Household and Supplies Expense	\$ 8,000.00	\$ 4,625.67	\$ -	\$ -	\$ -	\$ 4,625.67	\$ (3,374.33)
4110	Insurance Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4111	LAFCO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4112	General Liab Ins	\$ 24,459.00	\$ 24,459.00	\$ -	\$ -	\$ -	\$ 24,459.00	\$ -
4140	Maintenance Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4141	Maint - Equipment	\$ -	\$ 1,750.00	\$ -	\$ -	\$ -	\$ 1,750.00	\$ 1,750.00
4142	Maint - Vehicles	\$ 30,000.00	\$ 29,948.11	\$ -	\$ -	\$ -	\$ 29,948.11	\$ (51.89)
4143	Maint - Buildings	\$ 5,000.00	\$ 2,956.00	\$ -	\$ -	\$ -	\$ 2,956.00	\$ (2,044.00)
4210	Medical, Dental and Lab Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4220	Dues, Subscriptions and Memberships	\$ 10,000.00	\$ 13,323.50	\$ -	\$ -	\$ -	\$ 13,323.50	\$ 3,323.50
4250	Misc Expenses	\$ -	\$ 209.20	\$ -	\$ -	\$ -	\$ 209.20	\$ 209.20
4260	Office Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4261	Office Exp - General	\$ 1,500.00	\$ 4,125.57	\$ -	\$ -	\$ -	\$ 4,125.57	\$ 2,625.57
4262	Office Exp - Software	\$ 5,000.00	\$ 5,614.34	\$ -	\$ -	\$ -	\$ 5,614.34	\$ 614.33
4460	Minor Equipment (< \$5,000 per Unit)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4461	Minor Equipment - Office Equipment	\$ -	\$ 635.75	\$ -	\$ -	\$ -	\$ 635.75	\$ 635.75
4462	Minor Equipment - Computer Equipment	\$ 1,500.00	\$ 491.17	\$ 6,044.00	\$ -	\$ -	\$ 6,535.17	\$ 5,035.17
4463	Minor Equipment - Radio Equipment	\$ 1,500.00	\$ 220.23	\$ -	\$ -	\$ -	\$ 220.23	\$ (1,279.77)
4464	Minor Equipment - Medical Equipment and Supplies	\$ 45,000.00	\$ 46,007.96	\$ 9,000.00	\$ 5,000.00	\$ -	\$ 60,007.96	\$ 15,007.96
4310	Professional and Specialized Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4311	Accounting	\$ 40,000.00	\$ 41,230.35	\$ -	\$ -	\$ -	\$ 41,230.35	\$ 1,230.35
4312	Audit	\$ 10,000.00	\$ 24,800.00	\$ -	\$ -	\$ -	\$ 24,800.00	\$ 14,800.00
4313	Ambulance Billing	\$ 56,160.00	\$ 61,818.58	\$ -	\$ -	\$ -	\$ 61,818.58	\$ 5,658.58
4314	Information Technology Services	\$ 15,000.00	\$ 16,481.44	\$ -	\$ -	\$ -	\$ 16,481.44	\$ 1,481.44
	IGT Contract	\$ 270,000.00	\$ 230,360.00	\$ -	\$ -	\$ -	\$ 230,360.00	\$ (39,640.00)
	GEMT Contract	\$ -	\$ 93,014.10	\$ -	\$ -	\$ -	\$ 93,014.10	\$ 93,014.10
	Legal	\$ 1,000.00	\$ 5,000.00	\$ -	\$ -	\$ 35,000.00	\$ 40,000.00	\$ 39,000.00
	Tax Administration - NBS Contract	\$ 14,200.00	\$ 10,948.96	\$ -	\$ -	\$ -	\$ 10,948.96	\$ (3,251.04)
	UC Contract	\$ 800,000.00	\$ 799,999.92	\$ -	\$ -	\$ -	\$ 799,999.92	\$ (0.08)
	Property Tax Administration - Counties	\$ 23,879.00	\$ 22,808.00	\$ -	\$ -	\$ -	\$ 22,808.00	\$ (1,071.00)
4510	Special Dept Expense	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ 400.00	\$ 400.00
4511	Medical Director Fee-non AHUC	\$ 30,000.00	\$ 28,333.33	\$ -	\$ -	\$ -	\$ 28,333.33	\$ (1,666.67)
4512	Training and Development - Staff	\$ 3,000.00	\$ 9,440.55	\$ -	\$ -	\$ -	\$ 9,440.55	\$ 6,440.55
4513	Training and Development - Community	\$ 2,500.00	\$ 5,711.00	\$ -	\$ -	\$ -	\$ 5,711.00	\$ 3,211.00
4514	Board Expenses	\$ 1,000.00	\$ 2,313.90	\$ -	\$ -	\$ -	\$ 2,313.90	\$ 1,313.90
4515	Employee Assistance Program	\$ 2,700.00	\$ 3,375.00	\$ -	\$ -	\$ -	\$ 3,375.00	\$ 675.00
4290	Bank Charges and Int Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4291	Bank Charges	\$ 2,000.00	\$ 5,895.68	\$ -	\$ -	\$ -	\$ 5,895.68	\$ 3,895.68
4292	Interest Expense	\$ 3,000.00	\$ 4,897.92	\$ -	\$ -	\$ -	\$ 4,897.92	\$ 1,897.92
4610	Transportation and Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Coast Life Support District  
Year Ended June 30, 2026  
Fiscal Year Budget Augmentation

Account #	Account Description	Total Budget - FY2026 Year ORIGINAL	Grant Funded (TIF - Tourism)				Total Budget Augmentation	Variance
			General Fund - Augmentation	Grant Funded (PG&E Wildfire) - Augmentation	Impact Grant re Sonoma County) - Augmentation	Donations - Restricted (Elections)		
4611	Transportation and Travel - Fuel	\$ 30,000.00	\$ 32,770.30	\$ -	\$ -	\$ -	\$ 32,770.30	\$ 2,770.30
4710	Utilities	\$ 20,000.00	\$ 18,462.44	\$ -	\$ -	\$ -	\$ 18,462.44	\$ (1,537.57)
<b>Total Services and Supplies</b>		<b>\$ 1,529,398.00</b>	<b>\$ 1,626,946.60</b>	<b>\$ 15,044.00</b>	<b>\$ 5,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 1,681,990.60</b>	<b>\$ 59,578.50</b>
<b>Financing Expense</b>								
5000	Equipment - Principal Loan Payment	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -
5010	Equipment - Interest Loan Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Financing Expense</b>		<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000.00</b>	<b>\$ -</b>
<b>Grant Project Expense</b>								
	TBD - Grant Project Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TBD - Grant Project Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Grant Project Expense</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Capital Assets (&gt; \$5,000 per Unit)</b>								
6010	Buildings and Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6020	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6030	Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Capital Assets Expense</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total CLSD Expense</b>		<b>\$ 3,764,408.00</b>	<b>\$ 3,865,036.50</b>	<b>\$ 15,044.00</b>	<b>\$ 5,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 3,920,080.50</b>	<b>\$ 62,658.40</b>
<b>Total CLSD Net Income/(Loss) - Before Other Reserve/Special Project Items</b>		<b>\$ -</b>	<b>\$ 60,633.12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,633.12</b>	<b>N.A</b>
N/A	Reserve Transfer Item: Compensated Absences Acct	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N.A
N/A	Reserve Transfer Item: Apparatus and Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N.A
N/A	Reserve Transfer Item: Vehicle and Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N.A
N/A	Reserve Transfer Item: Building Maint and Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N.A
N/A	Unrestricted Reserve Item: FY2026 Build-Up Need	\$ -	\$ 60,633.12	\$ -	\$ -	\$ -	\$ 60,633.12	N.A
N/A	Other Special Item: UAL PrePayment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N.A
N/A	TBD - Other Reserve/Special Project Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N.A
<b>Total CLSD Net Income/(Loss) - Before Other Reserve/Special Project Items</b>		<b>\$ -</b>	<b>\$ 0.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.00</b>	<b>N.A</b>

**Total Income: \$3,980,713.63**  
**Total Expenses: \$3,920,080.50**  
**Net Profit: \$60,633.13 (to unrestricted reserves)**



Coast Life Support began in 1984 with a group of concerned community members who recognized the need to provide and stabilize ambulance service on the coast. Previously, getting to a hospital involved a trip on the local hearse (Ormsbee Ayers) or doing it yourself. That round trip is over 6 hours along winding, rugged roads to hospitals in either Santa Rosa or Fort Bragg.

The founding group got the legislature of the State of California to form a bi-county Special District in 1986 to provide ambulance services when the legislature recognized that no 'for profit' ambulance entity wanted to provide such services to our community.

In the beginning years, there was one Basic Life Support (BLS) ambulance manned by volunteer EMTs and one Advanced Life Support (ALS) ambulance which had a professional paramedic and an EMT on board.

In 1996, voters in our bi-county Special District voted to increase the benefit assessment payment (parcel tax) to support ambulance operations of 911 emergency responses in both Sonoma and Mendocino counties. Wisely, the community recognized that only by self-funding could there be ambulance services. In the ensuing years, the Board of Directors of CLSD recognized that the six hours round trip left our community vulnerable when its one ALS ambulance was off the coast during a call. By 2020, Coast Life Support had grown into having two fully staffed ALS ambulances available for emergency calls providing coverage when one ALS ambulance was off the coast.

CLSD call volume has grown to over 1000 annually. And the national cost of living has risen approximately 25% since 2020. Please note that the district wide cost of living may be even higher because of our remote location. Expenses have increased for CLSD to cover increased staffing and to attract and retain qualified personnel. Additionally, ambulance costs and medical supply prices have also sharply increased.

On the flip side, ambulance revenue has not been able to keep up with increased expenses. The parcel tax hasn't increased in five years, and insurers like Medicare, Medi-Cal, and private carriers set their own payment amounts — often far below what's billed. In the last year alone, the District billed over \$3.1 million for ambulance services but received only \$1.2 million in return, meaning roughly 61 cents of every dollar billed went uncollected.



It is apparent that Coast Life Support District will not be able to provide the current level of service without increases in funding.

Both donations and the passage of a district wide ballot measure are vital to provide funds to maintain the level of service that is currently being provided.

## FINANCE

March 20, 2026 Meeting

Review the Augmented Budget and made a motion to present it to the Board of Directors for approval.

FY 26/27 budget ad hoc committee will start in meeting in April.

Reviewed and approved the FC's statement to the BOD on CLSD history and reasoning on moving forward with the proposed ballot measure.

Discussed total amount of assessment increase necessary to provide CLSD with immediate and future operational stability while also being very aware of the impact any increase will have on our residents and homeowners.

Discussed the upcoming audit for FY 24/25 with regards to the last two audits showing a loss in net position and made a request for Chief Golly to follow up with CPA Andrea Drew on our current status and projected losses before this year's audit in April.

Wittman/Billing continues to be strong. The increase in rates coupled with the renewing of the VA vendor contract and no more Medicare garnishment has increased our monthly average over what was initially projected at the start of the fiscal year.

## DISTRICT - OPERATIONS

REDCOM JPA—still being reviewed. No new timeline.

STAFFING—staffing continues to be struggle. We currently have a full-time medic position open and there have been some availability issues with our part-time EMTs in March.

We have opened up three hiring areas, full-time paramedic, part-time paramedic, and part-time EMT and should have a plan in place with positions hired by the end of April. Until that time there will be days with M122 down staffed and B121 upstaffed due to no paramedic coverage.

GRANTS—Received a \$5000 grant from the Tourism Impact Fund (TIF) Grant through Sonoma County. The grant will purchase portable CO monitors that will be attached to the monitors so crews can monitor their surroundings, and funds to purchase new CPR manikins as our current ones need upgrading.

Attended the local Rotary meeting with Steve Smith and presented about CLSD in conjunction with Steve Smith's presentation on our current status and future planning.

Attended the local Soroptimist's meeting with Steve Smith and Julia Damasco. The Soroptimists gave us a \$2500 matching donation that we will put forward to get matching funds.

Attended our Workers Compensation carrier, Special Districts Risk Management Authority's (SDRMA) Spring Education Day in Sacramento.

Cobre has received a 2026 Website ADA-Accessibility Scholarship which will help us understand the new laws and requirements for websites, agendas, and other publicly accessible documents, including posting Agendas in Spanish.

Cobre and I will be attending CSDA's 2026 Special District's Legislative Days in Sacramento on April 7&8.

Cobre and I met with our IT Team, Bonnie Plakos and Malay Thaker, to review our current internet and cyber structure and discuss possible threats and action needed. Cobre will be working on building a Cybersecurity Incident Response Plan.

**Coast Life Support District  
Year to Date Report**

	<b>CHARGES</b>	<b>MCARE WRITE DOWNS</b>	<b>MCAL WRITE DOWNS</b>	<b>OTHER CONTRACTUAL WRITE DOWNS</b>	<b>AB 716</b>	<b>NET CHARGES</b>	<b>PAYMENTS</b>	<b>REFUNDS</b>	<b>NET PAYMENTS</b>	<b>BAD DEBT WRITE OFFS</b>	<b>OTHER WRITE OFFS</b>	<b>ADJUSTMENTS</b>	<b>NEW A/R BALANCE</b>
MARCH '25	\$ 211,303.40	\$ 111,267.01	\$ 29,847.50	\$ 2,945.09	\$ 16,547.73	\$ 50,696.07	\$ 69,103.13	\$ -	\$ 69,103.13	\$ -	\$ 6,386.42	\$ 9.08	\$ 467,794.70
APRIL '25	\$ 80,650.40	\$ 61,365.62	\$ 4,982.32	\$ 10,295.61	\$ (10,896.85)	\$ 14,903.70	\$ 67,781.08	\$ -	\$ 67,781.08	\$ -	\$ -	\$ 1.37	\$ 414,918.69
MAY '25	\$ 249,835.80	\$ 115,778.44	\$ 32,055.56	\$ 2,567.59	\$ 16,869.91	\$ 82,564.30	\$ 67,018.18	\$ 360.06	\$ 66,658.12	\$ -	\$ 250.00	\$ 0.82	\$ 430,575.69
JUNE '25	\$ 195,418.20	\$ 73,191.90	\$ 40,817.27	\$ 1,170.40	\$ 5,663.11	\$ 74,575.52	\$ 56,795.65	\$ 282.48	\$ 56,513.17	\$ -	\$ -	\$ 168.32	\$ 448,806.36
JULY '25	\$ 246,330.60	\$ 69,539.90	\$ 55,171.33	\$ 7,496.80	\$ 10,165.86	\$ 103,956.71	\$ 66,709.51	\$ -	\$ 66,709.51	\$ -	\$ -	\$ 212.35	\$ 486,265.91
AUGUST '25	\$ 249,365.00	\$ 91,647.39	\$ 39,190.26	\$ 3,986.86	\$ 4,762.93	\$ 109,777.56	\$ 68,847.55	\$ -	\$ 68,847.55	\$ -	\$ (3.00)	\$ (53.94)	\$ 527,144.98
SEPTEMBER '25	\$ 317,266.80	\$ 127,360.21	\$ 73,396.46	\$ 5,417.49	\$ 12,525.54	\$ 98,567.10	\$ 115,551.61	\$ -	\$ 115,551.61	\$ -	\$ -	\$ -	\$ 510,160.47
OCTOBER '25	\$ 332,717.00	\$ 153,297.28	\$ 50,463.60	\$ 10,466.10	\$ 33,231.43	\$ 85,258.59	\$ 99,700.64	\$ -	\$ 99,700.64	\$ -	\$ -	\$ 0.66	\$ 495,719.08
NOVEMBER '25	\$ 274,239.00	\$ 104,246.33	\$ 37,962.99	\$ 5,030.70	\$ 23,323.44	\$ 103,675.54	\$ 92,530.82	\$ -	\$ 92,530.82	\$ -	\$ 843.20	\$ 51.72	\$ 506,072.32
DECEMBER '25	\$ 378,231.80	\$ 204,902.99	\$ 45,825.91	\$ 8,195.74	\$ 13,965.33	\$ 105,341.83	\$ 101,025.10	\$ 130.09	\$ 100,895.01	\$ -	\$ -	\$ 2.97	\$ 510,522.11
JANUARY '26	\$ 363,891.00	\$ 195,065.96	\$ 46,926.73	\$ 10,565.55	\$ (13,349.38)	\$ 124,682.14	\$ 59,008.90	\$ 4,298.41	\$ 54,710.49	\$ -	\$ -	\$ -	\$ 580,493.76
FEBRUARY '26	\$ 172,101.80	\$ 48,369.51	\$ 21,968.12	\$ 18,138.43	\$ 2,340.42	\$ 81,285.32	\$ 130,554.61	\$ 993.32	\$ 129,561.29	\$ -	\$ -	\$ -	\$ 532,217.79
<b>YEAR TO DATE TOTALS</b>	<b>\$ 3,071,350.80</b>	<b>\$ 1,356,032.54</b>	<b>\$ 478,608.05</b>	<b>\$ 86,276.36</b>	<b>\$ 115,149.47</b>	<b>\$ 1,035,284.38</b>	<b>\$ 994,626.78</b>	<b>\$ 6,064.36</b>	<b>\$ 988,562.42</b>	<b>\$ -</b>	<b>\$ 7,476.62</b>	<b>\$ 393.35</b>	
<b>YTD PERCENTAGE OF REVENUE</b>		44.15%	15.58%	2.81%	3.75%	33.71%	32.38%	0.61%	32.19%	0.00%	0.24%	0.03%	
<b>YTD PERCENTAGE OF NET REVENUE</b>									95.49%				
<b>Average Charges per month</b>	<b>\$ 255,945.90</b>												
<b>Average Payments per month</b>	<b>\$ 82,885.57</b>												

**Management Summary Report  
Monthly and Fiscal Year to Date  
Coast Life Support District  
February 2026**

Financial Class	Number of Accounts	Percent of Total	Year to Date Total Accts.	Percent of Total YTD	Charges	Percent of Total	Year to Date Total Charges	Percent of Total YTD	Payments	Percent of Total	Year to Date Payments	Percent of Total YTD
<i>Medicare</i>	17	40.48%	207	37.50%	\$75,156.00	43.67%	\$1,086,966.00	46.57%	\$57,285.10	43.88%	\$165,116.10	22.50%
<i>Medicare HMO</i>	3	7.14%	34	6.16%	\$22,791.00	13.24%	\$196,121.20	8.40%	\$6,535.11	5.01%	\$41,353.33	5.63%
<i>Medi-Cal</i>	0	0.00%	8	1.45%	\$0.00	0.00%	\$49,635.00	2.13%	\$1,163.79	0.89%	\$13,292.59	1.81%
<i>Medi-Cal HMO</i>	6	14.29%	91	16.49%	\$27,168.00	15.79%	\$386,033.00	16.54%	\$18,637.62	14.28%	\$148,091.77	20.18%
<i>Insurance</i>	6	14.29%	71	12.86%	\$20,140.00	11.70%	\$289,989.60	12.42%	\$42,317.79	32.41%	\$324,321.76	44.19%
<i>Private Pay</i>	10	23.81%	141	25.54%	\$26,836.00	15.59%	\$310,772.00	13.31%	\$4,615.20	3.54%	\$35,714.19	4.87%
<i>Kaiser</i>	0	0.00%	0	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$6,039.00	0.82%
<i>Other</i>	0	0.00%	0	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<i>Prior Sales</i>					\$10.80	0.01%	\$14,626.20	0.63%				
<b>Sub Total</b>	<b>42</b>	<b>100.00%</b>	<b>552</b>	<b>100.00%</b>	<b>\$172,101.80</b>	<b>100.00%</b>	<b>\$2,334,143.00</b>	<b>100.00%</b>	<b>\$130,554.61</b>	<b>100.00%</b>	<b>\$733,928.74</b>	<b>100.00%</b>
<i>Dry Runs</i>	0	0.00%	0	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<b>Total</b>	<b>42</b>	<b>100.00%</b>	<b>552</b>	<b>100.00%</b>	<b>\$172,101.80</b>	<b>100.00%</b>	<b>\$2,334,143.00</b>	<b>100.00%</b>	<b>\$130,554.61</b>	<b>100.00%</b>	<b>\$733,928.74</b>	<b>100.00%</b>



## OFFICE OF THE COUNTY ADMINISTRATOR

### County of Sonoma

575 Administration Drive - Room 104A  
Santa Rosa, CA 95403-2888

**p:** (707) 565-2431

**f:** (707) 565-3778

**M. Christina Rivera**  
County Executive

**Jennifer Solito**  
Assistant County Administrator

**Peter Bruland**  
Deputy County Administrator

**Barbara Lee**  
Deputy County Administrator

**Christel Querjero**  
Deputy County Administrator

**Paul Gullixson**  
Communications Manager

March 10, 2026

Coast Life Support District

Dear Grantee:

Supervisor Hopkins has approved a Tourism Impact Fund grant for the Coast Life Support District in the amount of \$5000. Attached with this notification is a copy of the agreement between your agency and the County of Sonoma.

### **What we need from you now:**

Please sign the agreement (original signature required), complete a W-9, and return documents to our office as soon as possible for the Board of Supervisors to vote and approve on March 24, 2026. If we do not receive your signed agreement, you will forfeit funding for FY 25-26 and will not be eligible for reimbursement of expenses.

### **Send all documents to:**

**Jason Wilson**

**Jason.wilson@sonomacounty.gov**

### **How you can spend your money:**

Please know that there are restrictions on how Tourism Impact Funds can be spent. Funds are to be used for tourism impact mitigation and as specified in the completed application.

In order to track and evaluate the impact of the funds awarded, all grantees are required to submit a brief report to the Board of Supervisors outlining the project. Materials about the project must credit the Sonoma County Board of Supervisors by either using the County Seal or including a statement such as, "This project is funded, in part, by the Sonoma County Board of Supervisors."

A zip file of County Logos to use is available <http://sonomacounty.ca.gov/cao/services/community-investment-program/>.

All agencies receiving Community Investment Funds are subject to an audit. The Sonoma County Auditor's office will contact you if your agency has been selected for an audit. Due to the auditing cycle, please maintain all records of your claims (including one copy of the materials printed or produced with County funds) for at least two additional years beyond the funded year.

If you have any questions concerning appropriate advertising expenses or this process, please review the Community Investment Fund Policy available on the [County's Community Investment Website](#) and

the attached agreement. Contact the Supervisorial District Director who has awarded this grant with specific questions.

Sincerely,

*The Community Investment Fund Team*



# WIN GROCERIES FOR A YEAR



## Help Patients for a Chance to Win \$10,000

Give blood **April 6-30** to help patients in need — and you'll be entered for a chance to **win one of two \$10,000 gift cards**.<sup>\*</sup> That's enough to buy groceries for a year! [Details at vitalant.org/GroceryGiveaway](https://vitalant.org/GroceryGiveaway)

### Coast Life Support District Blood Drive

Thursday, April 23, 2026

11:00 am – 3:30 pm

**Ambulance Bay**

38901 Ocean Dr., Gualala, CA 95445



To schedule an appointment, go to [www.vitalant.org](https://www.vitalant.org) and enter Blood Drive Code: **100563313**

or Scan QR Code

<sup>\*</sup>Terms and conditions apply; see [vitalant.org/GroceryGiveaway](https://vitalant.org/GroceryGiveaway).



For more information or to schedule a donation,

call **877.25.VITAL** or visit us at [vitalant.org](https://vitalant.org)

Find us @vitalant:

March 23, 2026

vitalant<sup>®</sup> 

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