



Finance Committee

AGENDA

Wednesday, December 17, 2025 at 3:30 PM

CLSD Headquarters, 38901 Ocean Drive, Gualala, CA

Meeting Link: <https://us06web.zoom.us/j/87117394941?pwd=tdhmSSRAIyLsl1MEbT1fzmbcOAzN88.1>

1-408-638-0968 Meeting code: 871 1739 4941, password: 366982

1. Call to Order Tilles
2. Agenda Approval Tilles
3. Minutes Approval:
November 18, 2025 minutes Tilles
4. Privilege of the floor Tilles
5. New Business
No new business
6. Old Business:
 - 6.1 Financial Office Changes/Reorganization Golly
 - 6.2 FY24/25 Audit Discussion Golly
 - 6.3 IGT Payment Golly
 - 6.4 FY25/26 Budget Golly
7. Reports
 - 7.1 Financial Reports Golly
 - 7.2 Ambulance revenue – Wittman (YTD) Golly
 - 7.3 Ambulance transport data YTD Golly
- 8 Review and approve November 2025 checks/banking Golly
- 9 Shout out Open to all
- 10 Next Finance Committee Meetings – 9:00 AM.
 - January 20, 2025
 - February 17, 2025
- 11 Adjournment



Finance Committee

MINUTES

Tuesday November 18, 2025 | 1pm

Platt Center @CLSD Headquarters | 38901 Ocean Dr, Gualala, CA

Teleconference Info

Web Access: <https://bit.ly/clsdboardmeeting> | **Phone Access:** 1-408-638-0968

Meeting code: 871 1739 4941 | **Password:** 366982

BOD Present: Michael Tilles, Treasurer | Naomi Schwartz, Secretary

Staff Present: Bronwyn Golly, EMS Chief

Absent: Geoff Beaty

Minutes by: Bronwyn Golly

1. Call to Order

Treasurer Tilles called the meeting to order at 1pm.

2. Agenda Approval

Secretary Schwartz made a motion to accept the agenda.

Treasurer Tilles seconded the motion.

The agenda was approved.

3. Minutes Approval

Treasurer Tilles made a motion to accept the minutes with the following changes:

-Section 3 Minutes Approval: should say "Minutes" not "Agenda"

-Section 7.1 Financial Reports:

Correct sentence to "Additional revenue will be needed to put CLSD in a place where he doesn't think we need to lay off staff." In the 2nd paragraph, 3rd sentence.

Remove 2nd sentence in the 3rd paragraph.

Secretary Schwartz seconded the motion.

The minutes were approved.

4. Privilege of the Floor

5. New Business

5.1 Group Insurance—Chief Golly introduced forming a Group Insurance plan again. With the proposed cuts to the Affordable Care Act and increase in individual costs Vanessa Ignacio of Ignacio Health Insurance Services stated that a group insurance plan may offer lower fees to our employees. Chief Golly reached out to employees to gauge interest and most full-time staff who currently receive the District's healthcare stipend expressed interest

in seeing if the rates would be lower through CLSD. Per Ignacio a group can consist of only one person, there is no discount if multiple people join, and by having a group plan employees can have access to a pre-tax HSA, which they haven't had since the last group plan got cancelled. There is now the possibility of using CalChoice which allows employees to use different insurance companies, like Kaiser, which wasn't allowed before. Two employees are interested in this option. If CLSD goes through CalChoice there is a \$30/month admin fee which the District would cover. Otherwise there is no fiscal impact to the District, the employee would cover the cost of their plan.

Treasurer Tilles made a motion for the Finance Committee to recommend this group insurance option to the BOD.

Secretary Schwartz seconded it. Voted to recommend to the Board.

5.2 FY24/25 Audit Discussion—Chief Golly presented the recent letter of engagement with our Auditor for FY24/25 which puts it above what had been budgeted for. Chief Golly also noted that because the audit for FY23/24 had been done so late in 2025 (May 2025) and CLSD was not invoiced until July of 2025 that that invoice amount would go on this fiscal year. The Finance Committee directed Chief Golly to look at different auditors but acknowledged that this could cause delay to scheduling the audit, and may not decrease our costs since a new auditor might need to take more time to learn our District and systems.

5.3 IGT Payment—the IGT payment for CY 2024 is due November 21, 2025. Chief Golly stated that there are funds available to pay it and she would do a cash flow review to the end of 2025 to confirm that and review it with Treasurer Tilles prior to making the payment.

5.4 CalPERS Pay Schedule—Chief Golly introduced the Publicly Available Pay Schedule for FY25/26. All CalPERS agencies must vote on and accept their pay schedule for the current fiscal year by November. Discussion over our current pay rates versus other agencies and acknowledged that our rates are at the lower end of competitive. No changes before presenting to the BOD as a resolution.

6. Old Business

6.1 Financial Office Changes/Reorganization

Chief Golly provided an update regarding the QuickBooks migration. Most accounts are populating correctly and it is becoming a more workable platform with numbers that are easy to access and validate.

6.2 FY25/26 Budget

Chief Golly provided an update on the current state of the budget. The Budget Ad Hoc group met the week before the Finance Committee. Looking at a projected cash flow through to January 2027 raised questions on Budget versus cash flow and that CLSD needed to investigate two areas, the past 3 years of financial management to understand where we are now and our forecasting going forward. The Budget Ad Hoc group felt confident that with the hiring of Drew Consulting as our accountant and oversight and coordination with Chief Golly and EA Hernandez our budget and cash flow forecasting was being handled. The group

felt that we still needed to do a high-level review of our past 3 years though to understand what that impact has been and how it's affecting CLSD now. Chief Golly will reach out to some bookkeeping firms to see what it would cost to do a high-level analysis of our past 3 years.

7. Reports

7.1. Financial Reports

Chief Golly presented the new reports for October from Drew Consulting with both a Budget vs Actuals breakdown. There are still areas where some items are being coded to the wrong accounts but that those small and are getting finetuned. Chief Golly pointed out that two areas are over budget for Q1, medical supplies and communication/office equipment, but that was due to spending on the Mendocino County PG&E Wildfire grant for which we will be getting reimbursed. Aside from being over budget on our audit the rest of the budget to actuals is on par for where we want to be.

7.2. Ambulance Revenue – Wittman (YTD)

Ambulance billing resulted in \$99,700 in revenue for October. The YTD total is \$889,166. The large increase in last month's revenue was due mainly to the continued VA payments that came through once our VA vendor status was approved.

7.3. Ambulance Transport Data YTD

Chief Golly reported that there were 91 total runs in October. Falls continue to be the number one reason the crew is called out.

8. Review and approve checks – September 2025

The Finance Committee reviewed the bank statements prior to the meeting. They accessed them through CLSD's Dropbox account. Both Treasurer Tilles and Secretary Schwartz asked that the bank statements be more clearly labelled in the Dropbox file to list both the month and which account statement they reviewing. Both members had follow up questions and all statements were reviewed with Chief Golly. At the end of the meeting Tilles, Schwartz and Golly signed acknowledging they had reviewed the bank statements for October.

9. Shout Out

No Shout Out.

10. Next Finance Committee Meeting

Tuesday, December 16, 2025, 1pm

Tuesday, January 20, 2026, 1pm

11. Adjournment

Secretary Schwartz made the motion to adjourn.

Treasurer Tilles seconded the motion.

The meeting adjourned at 2:30pm

Coast Life Support District
Year Ended June 30, 2026
Budget-to-Actual thru Nov-2025 AND Cash Flows, Per Management Team (UNAUDITED)

	Nov 2025				Total Jul Nov 2025			
	Actual	Budget for Full FY2026	(Under)/Over Budget	% of Budget	Actual	Budget for Full FY2026	(Under)/Over Budget	% of Budget
Income								
1100.00 Mendocino County Taxes	-	1,105,428.96	(999,499.50)	0%	105,929.46	1,105,428.96	(999,499.50)	10%
1200.00 Sonoma County Taxes	-	917,979.00	(893,883.91)	0%	24,095.09	917,979.00	(893,883.91)	3%
1300.00 Other "County" Taxes	557.50		557.50		557.50		557.50	
1400.00 Ambulance Transport Billings (Wittman & GEMT)	84,038.15	936,000.00	(477,489.07)	9%	458,510.93	936,000.00	(477,489.07)	49%
1500.00 IGT Revenue	-	600,000.00	(600,000.00)	0%	-	600,000.00	(600,000.00)	0%
1900.00 Misc Income - General	-	35,000.04	(30,742.68)	0%	4,257.36	35,000.04	(30,742.68)	12%
1910.00 Misc Rev - Interest Income	846.89		4,686.42		4,686.42		4,686.42	
1920.00 Misc Rev - Donations	-	170,000.04	(23,181.99)	0%	146,818.05	170,000.04	(23,181.99)	86%
1930.00 Misc Rev - CPR and Training Classes	1,856.20		10,504.63		10,504.63		10,504.63	
1990.00 Misc Rev - Insurance Reimb	195.00		1,867.70		1,867.70		1,867.70	
4400 Miscellaneous Revenue			-		-		-	
Total Income	87,493.74	3,764,408.04	(3,007,180.90)	2%	757,227.14	3,764,408.04	(3,007,180.90)	20%
Gross Profit	87,493.74	3,764,408.04	(3,007,180.90)	2%	757,227.14	3,764,408.04	(3,007,180.90)	20%
Expenses								
Total 3000.00 Wage + Benefit Expense	147,814.78	2,200,010.16	(1,324,388.15)	7%	875,622.01	2,200,010.16	(1,324,388.15)	40%
4020.00 Clothing and Personal		6,000.00	(6,000.00)	0%	-	6,000.00	(6,000.00)	0%
Total 4040.00 Communications	15,692.92	66,999.96	(26,049.56)	23%	40,950.40	66,999.96	(26,049.56)	61%
4080.00 Household and Supplies Exp	183.73	8,000.04	(6,133.73)	2%	1,866.31	8,000.04	(6,133.73)	23%
Total 4110.00 Insurance Expense	-	24,459.00	(12,221.50)	0%	12,237.50	24,459.00	(12,221.50)	50%
Total 4140.00 Maintenance Expense	30.20	35,000.04		0%	13,244.61	35,000.04	(21,755.43)	38%
4220.00 Dues, Subscriptions and Memberships		9,999.96	(7,840.71)	0%	2,159.25	9,999.96	(7,840.71)	22%
Total 4260.00 Office Expense	891.90	6,500.04	(2,195.86)	14%	4,304.18	6,500.04	(2,195.86)	66%
Total 4290.00 Bank Charges and Int Expense	1,653.47	-	3,237.72		3,237.72	-	3,237.72	
Total 4310.00 Professional Services	306,613.13	1,230,238.92	(608,397.34)	25%	666,201.58	1,230,238.92	(564,037.34)	54%
Total 4460.00 Minor Equipment (<\$5,000 per Unit)	4,122.15	48,000.00	(18,404.23)	9%	29,595.77	48,000.00	(18,404.23)	62%
Total 4500.00 Special Department Expenses	2,340.01	39,199.92	(21,094.22)	6%	18,105.70	39,199.92	(21,094.22)	46%
Total 4610.00 Transportation and Travel	2,628.37	30,000.00	(17,332.64)	9%	12,667.36	30,000.00	(17,332.64)	42%
Total 4710.00 Utilities	1,186.82	20,000.04	(12,983.31)	6%	7,016.73	20,000.04	(12,983.31)	35%
5000.00 Equipment - Principal Loan Payment		39,999.96	(39,999.96)	0%	-	39,999.96	(39,999.96)	0%
Total Expenses	483,157.48	3,764,408.04	(2,099,803.49)	13%	1,687,209.12	3,764,408.04	(2,077,198.92)	45%
Net Operating Income	(395,663.74)	-	(907,377.41)		(929,981.98)	-	(929,981.98)	
Other Expenses								
Total 6000.00 Capital Assets (>\$5,000 per Unit)	-	-	-		-	-	-	
Total Other Expenses	-	-	-		-	-	-	
Net Other Income	-	-	-		-	-	-	
Net Income	(395,663.74)	-	(907,377.41)		(929,981.98)	-	(929,981.98)	
Beginning Cash, per July 1, 2025 Opening Values per Statements***:								
Opening Balance @ July 1 = Per Exchange Bank Account								
Opening Balance @ July 1 = Per Five Star Bank Account								
Opening Balance @ July 1 = Per Five Star Credit Card Account								
Beginning Cash *** NOT INCLUDING LOC OR LOANS ACQUIRED IN FY2026	174,460.65				708,778.89			
Ending Cash *** NOT INCLUDING LOC OR LOANS ACQUIRED IN FY2026	(221,203.09)				(221,203.09)			
Add \$200,000 Loan					200,000.00			
Add \$150,000 Line of Credit					150,000.00			
Ending Cash *** NOT INCLUDING LOC OR LOANS REPAYMENT IN FY2026					128,796.91			

November Wage & Benefit Expense - Monthly Budget Breakdown	Actual	Monthly Budget Amt.	(Under)/Over Budget	% of Budget
Total 3000.00 Wage + Benefit Expense	147,814.78	183,334.18	(35,519.40)	81%

**Management Summary Report
Monthly and Fiscal Year to Date
Coast Life Support District
November 2025**

Financial Class	Number of Accounts	Percent of Total	Year to Date Total Accts.	Percent of Total YTD	Charges	Percent of Total	Year to Date Total Charges	Percent of Total YTD	Payments	Percent of Total	Year to Date Payments	Percent of Total YTD
<i>Medicare</i>	20	30.77%	118	32.69%	\$108,347.00	39.51%	\$593,133.00	41.77%	\$17,201.30	18.59%	\$79,174.11	17.86%
<i>Medicare HMO</i>	6	9.23%	25	6.93%	\$29,045.00	10.59%	\$133,894.20	9.43%	\$4,268.09	4.61%	\$24,600.48	5.55%
<i>Medi-Cal</i>	1	1.54%	5	1.39%	\$4,237.00	1.55%	\$28,559.00	2.01%	\$1,446.33	1.56%	\$9,667.03	2.18%
<i>Medi-Cal HMO</i>	14	21.54%	70	19.39%	\$51,971.00	18.95%	\$291,299.00	20.52%	\$14,104.67	15.24%	\$102,684.48	23.16%
<i>Insurance</i>	6	9.23%	50	13.85%	\$28,303.00	10.32%	\$174,958.60	12.32%	\$44,382.32	47.96%	\$199,988.75	45.11%
<i>Private Pay</i>	18	27.69%	93	25.76%	\$52,356.00	19.09%	\$198,523.00	13.98%	\$5,089.11	5.50%	\$21,186.28	4.78%
<i>Kaiser</i>	0	0.00%	0	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$6,039.00	6.53%	\$6,039.00	1.36%
<i>Other</i>	0	0.00%	0	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
<i>Prior Sales</i>					-\$20.00	-0.01%	-\$448.40	-0.03%				
<i>Sub Total</i>	65	100.00%	361	100.00%	\$274,239.00	100.00%	\$1,419,918.40	100.00%	\$92,530.82	100.00%	\$443,340.13	100.00%
<i>Dry Runs</i>	0	0.00%	0	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total	65	100.00%	361	100.00%	\$274,239.00	100.00%	\$1,419,918.40	100.00%	\$92,530.82	100.00%	\$443,340.13	100.00%

**Coast Life Support District
Year to Date Report**

	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	AB 716	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJUSTMENTS	NEW A/R BALANCE
DECEMBER '24	\$ 171,129.40	\$ 68,283.26	\$ 22,841.36	\$ 1,984.90	\$ 5,957.11	\$ 72,062.77	\$ 81,066.79	\$ 300.00	\$ 80,766.79	\$ 13,718.75	\$ 2,250.73	\$ -	\$ 511,123.03
JANUARY '25	\$ 200,029.40	\$ 96,187.46	\$ 49,470.60	\$ 2,144.77	\$ 26,390.55	\$ 25,836.02	\$ 71,799.68	\$ 342.00	\$ 71,457.68	\$ -	\$ -	\$ -	\$ 465,501.37
FEBRUARY '25	\$ 202,346.40	\$ 82,183.95	\$ 53,359.78	\$ 15,700.65	\$ (22,156.60)	\$ 73,258.62	\$ 52,347.89	\$ 6,167.00	\$ 46,180.89	\$ -	\$ -	\$ -	\$ 492,579.10
MARCH '25	\$ 211,303.40	\$ 111,267.01	\$ 29,847.50	\$ 2,945.09	\$ 16,547.73	\$ 50,696.07	\$ 69,103.13	\$ -	\$ 69,103.13	\$ -	\$ 6,386.42	\$ 9.08	\$ 467,794.70
APRIL '25	\$ 80,650.40	\$ 61,365.62	\$ 4,982.32	\$ 10,295.61	\$ (10,896.85)	\$ 14,903.70	\$ 67,781.08	\$ -	\$ 67,781.08	\$ -	\$ -	\$ 1.37	\$ 414,918.69
MAY '25	\$ 249,835.80	\$ 115,778.44	\$ 32,055.56	\$ 2,567.59	\$ 16,869.91	\$ 82,564.30	\$ 67,018.18	\$ 360.06	\$ 66,658.12	\$ -	\$ 250.00	\$ 0.82	\$ 430,575.69
JUNE '25	\$ 195,418.20	\$ 73,191.90	\$ 40,817.27	\$ 1,170.40	\$ 5,663.11	\$ 74,575.52	\$ 56,795.65	\$ 282.48	\$ 56,513.17	\$ -	\$ -	\$ 168.32	\$ 448,806.36
JULY '25	\$ 246,330.60	\$ 69,539.90	\$ 55,171.33	\$ 7,496.80	\$ 10,165.86	\$ 103,956.71	\$ 66,709.51	\$ -	\$ 66,709.51	\$ -	\$ -	\$ 212.35	\$ 486,265.91
AUGUST '25	\$ 249,365.00	\$ 91,647.39	\$ 39,190.26	\$ 3,986.86	\$ 4,762.93	\$ 109,777.56	\$ 68,847.55	\$ -	\$ 68,847.55	\$ -	\$ (3.00)	\$ (53.94)	\$ 527,144.98
SEPTEMBER '25	\$ 317,266.80	\$ 127,360.21	\$ 73,396.46	\$ 5,417.49	\$ 12,525.54	\$ 98,567.10	\$ 115,551.61	\$ -	\$ 115,551.61	\$ -	\$ -	\$ -	\$ 510,160.47
OCTOBER '25	\$ 332,717.00	\$ 153,297.28	\$ 50,463.60	\$ 10,466.10	\$ 33,231.43	\$ 85,258.59	\$ 99,700.64	\$ -	\$ 99,700.64	\$ -	\$ -	\$ 0.66	\$ 495,719.08
NOVEMBER '25	\$ 274,239.00	\$ 104,246.33	\$ 37,962.99	\$ 5,030.70	\$ 23,323.44	\$ 103,675.54	\$ 92,530.82	\$ -	\$ 92,530.82	\$ -	\$ 843.20	\$ 51.72	\$ 506,072.32
YEAR TO DATE TOTALS	\$ 2,730,631.40	\$ 1,154,348.75	\$ 489,559.03	\$ 69,206.96	\$ 122,384.16	\$ 895,132.50	\$ 909,252.53	\$ 7,451.54	\$ 901,800.99	\$ 13,718.75	\$ 9,727.35	\$ 390.38	
YTD PERCENTAGE OF REVENUE		42.27%	17.93%	2.53%	4.48%	32.78%	33.30%	0.82%	33.03%	0.50%	0.36%	0.03%	
YTD PERCENTAGE OF NET REVENUE									100.74%				
Average Charges per month	\$ 227,552.62												
Average Payments per month	\$ 75,771.04												

Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	73	93.59%
Interfacility Transport	5	6.41%
Total: 78		Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	9	11.54%
Sick Person	8	10.26%
Traffic/Transportation Incident	8	10.26%
Unknown Problem/Person Down	8	10.26%
Breathing Problem	6	7.69%
Unconscious/Fainting/Near-Fainting	5	6.41%
Carbon Monoxide/Hazmat/Inhalation/CBRN	4	5.13%
Other	4	5.13%
Cardiac Arrest/Death	3	3.85%
Interfacility Transfer	3	3.85%
Abdominal Pain/Problems	2	2.56%
Automated Crash Notification	2	2.56%
Back Pain (Non-Traumatic)	2	2.56%
Heart Problems/AICD	2	2.56%
Overdose/Poisoning/Ingestion	2	2.56%
Traumatic Injury	2	2.56%
Allergic Reaction/Stings	1	1.28%
Burns/Explosion	1	1.28%
Chest Pain (Non-Traumatic)	1	1.28%
Diabetic Problem	1	1.28%
Drowning/Diving/SCUBA Accident	1	1.28%
Hemorrhage/Laceration	1	1.28%
Medical Alarm	1	1.28%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	1	1.28%
Total: 78		Total: 100.00%

Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Traumatic Injury (T14.90)	12	15.38%
	11	14.10%
Dizziness / Vertigo (R42)	6	7.69%
Pain (G89.1)	6	7.69%
Respiratory Distress - Unspecified (J80)	5	6.41%
Altered Level of Consciousness (R41.82)	4	5.13%
No Apparent Illness/Injury (Z00.00)	4	5.13%
Behavioral / Psychiatric - Disorder/Issue (F99)	3	3.85%
Headache (R51)	3	3.85%
Overdose / Poisoning / Ingestion (F19)	3	3.85%
Syncope/Near Syncope (R55)	3	3.85%
Abdominal Pain / Problems (R10.84)	2	2.56%
Cardiac Arrest (I46.9)	2	2.56%
Diabetic - Hyperglycemia (E13.65)	2	2.56%
Nausea / Vomiting (R11.2)	2	2.56%
Weakness (General) (R53.1)	2	2.56%
Burn (T30.0)	1	1.28%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Chest Pain - Suspected Cardiac (I20.9)	1	1.28%
Cold/Flu Symptom (J00)	1	1.28%
Environment - Hypothermia/Cold Injury (T68)	1	1.28%
Genitourinary System Issue (Urinary) (N39.9)	1	1.28%
Inhalation Injury (Toxic Gas,Carbon Monoxide, Smoke, etc) (J68.9)	1	1.28%
Obvious Death (R99)	1	1.28%
Stings/ Venomous Bites (T63)	1	1.28%
Total: 78		Total: 100.00%

3.5 Runs by Response Disposition

Unit Disposition (3.4=itDisposition.099/3.5=eDisposition.27)	Patient Evaluation/Care (3.4=itDisposition.100/3.5=eDisposition.28)	Crew Disposition (3.4=itDisposition.101/3.5=eDisposition.29)	Transport Disposition (3.4=itDisposition.102/3.5=eDisposition.30)	Reason for Refusal/Release (3.4=itDisposition.103/3.5=eDisposition.31)	Number of Runs	Percent of Total Runs
Patient Contact Made	Patient Evaluated and Care Provided	Initiated and Continued Primary Care	Transport by This EMS Unit (This Crew Only)		42	53.85%
Patient Contact Made	Patient Evaluated and Refused Care (AMA)	Available, Care Refused (AMA/RAS)	Patient Refused Transport	Against Medical Advice	19	24.36%
Cancelled on Scene	Not Applicable	Available, No Care Required	No Transport		7	8.97%
Cancelled Prior to Arrival at Scene	Not Applicable	Available, No Care Required	No Transport		4	5.13%
Patient Contact Made	Patient Evaluated, Released at Scene (RAS)	Available, Care Refused (AMA/RAS)	Patient Refused Transport	Released Following Protocol Guidelines	2	2.56%
Patient Contact Made	Patient Evaluated and Care Provided	Initiated and Continued Primary Care			1	1.28%
Patient Contact Made	Patient Evaluated and Care Provided	Initiated Primary Care and Transferred to Another EMS Crew	No Transport		1	1.28%
Patient Contact Made	Patient Evaluated and Care Provided	Initiated Primary Care and Transferred to Another EMS Crew	No Transport	Other, Not Listed	1	1.28%
Patient Contact Made	Patient Evaluated and Care Provided	Initiated Primary Care and Transferred to Another EMS Crew	Transport by Another EMS Unit/Agency		1	1.28%
					Total: 78	Total: 100.00%

3.5 Transported by Destination Report

Disposition Destination Name Delivered Transferred To (eDisposition.01)	Number of Runs	Percent of Total Runs
	37	47.44%
Adventist Health Mendocino Coast	10	12.82%
Sutter Santa Rosa Regional Hospital	10	12.82%
Landing Zone	9	11.54%
Santa Rosa Memorial Hospital, Montgomery	9	11.54%
Kaiser Permanente - Santa Rosa	2	2.56%
Redwood Coast Medical Services Inc	1	1.28%
Total: 78		Total: 100.00%

Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59		
Sunday	1	1.28%
Saturday	1	1.28%
	Total: 2 Avg: 1.00	Total: 2.56%
Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59		
Sunday	1	1.28%
Friday	2	2.56%
	Total: 3 Avg: 1.50	Total: 3.85%
Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59		
Sunday	2	2.56%
Monday	1	1.28%
Wednesday	2	2.56%
Friday	1	1.28%

Incident Day Name	Number of Runs	Percent of Total Runs
Saturday	2	2.56%
Total: 8		Total: 10.26%
Avg: 1.60		
Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59		
Sunday	2	2.56%
Monday	2	2.56%
Tuesday	5	6.41%
Thursday	2	2.56%
Friday	3	3.85%
Saturday	1	1.28%
Total: 15		Total: 19.23%
Avg: 2.50		
Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59		
Sunday	3	3.85%
Monday	3	3.85%
Tuesday	2	2.56%
Wednesday	2	2.56%
Thursday	1	1.28%
Friday	3	3.85%
Saturday	4	5.13%
Total: 18		Total: 23.08%
Avg: 2.57		
Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59		
Sunday	3	3.85%
Monday	3	3.85%
Thursday	2	2.56%
Friday	2	2.56%
Saturday	3	3.85%
Total: 13		Total: 16.67%
Avg: 2.60		
Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59		
Sunday	1	1.28%
Tuesday	2	2.56%
Wednesday	5	6.41%
Thursday	1	1.28%
Saturday	2	2.56%
Total: 11		Total: 14.10%
Avg: 2.20		
Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59		
Monday	2	2.56%
Tuesday	1	1.28%
Thursday	3	3.85%
Friday	1	1.28%
Saturday	1	1.28%
Total: 8		Total: 10.26%
Avg: 1.60		
Total: 78		Total: 100.00%
Avg: 2.11		

Report Criteria

Agency Name (Dagency.03): Is In Coast Life Support District Ambulance

Incident Date: Is Between 11/1/2025 and 11/30/2025