



Finance Committee

AGENDA

Tuesday, November 18, 2025 at 1:00 PM

CLSD Headquarters, 38901 Ocean Drive, Gualala, CA

Meeting Link: <https://us06web.zoom.us/j/87117394941?pwd=tdhmSSRAIyLsl1MEbT1fzmbcOAzN88.1>

1-408-638-0968 Meeting code: 871 1739 4941, password: 366982

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|----|--|-------------|
| 1. | Call to Order | Tilles |
| 2. | Agenda Approval | Tilles |
| 3. | Minutes Approval:
October 21, 2025 minutes | Tilles |
| 4. | Privilege of the floor | Tilles |
| 5. | New Business | |
| | 5.1 Group Insurance | Golly |
| | 5.2 FY24/25 Audit Discussion | Golly |
| | 5.3 IGT Payment | Golly |
| | 5.4 CalPERS Pay Schedule | Golly |
| 6. | Old Business: | |
| | 6.1 Financial Office Changes/Reorganization | Golly |
| | 6.2 FY25/26 Budget | Golly |
| 7. | Reports | |
| | 7.1 Financial Reports | Golly |
| | 7.2 Ambulance revenue – Wittman (YTD) | Golly |
| | 7.3 Ambulance transport data YTD | Golly |
| 8 | Review and approve October 2025 checks/banking | Golly |
| 9 | Shout out | Open to all |
| 10 | Next Finance Committee Meetings – 9:00 AM. | |
| | • December 16, 2025 | |
| | • January 20, 2025 | |
| 11 | Adjournment | |



Finance Committee

MINUTES

Tuesday October 21, 2025 | 1pm

Platt Center @CLSD Headquarters | 38901 Ocean Dr, Gualala, CA

Teleconference Info

Web Access: <https://bit.ly/clsdboardmeeting> | **Phone Access:** 1-408-638-0968

Meeting code: 871 1739 4941 | **Password:** 366982

BOD Present: Michael Tilles, Treasurer | Geoff Beaty, President | Naomi Schwartz, Secretary

Staff Present: Bronwyn Golly, EMS Chief | Cobre Hernandez, Executive Administrator

Minutes by: Cobre Hernandez

1. Call to Order

Treasurer Tilles called the meeting to order at 1pm.

2. Agenda Approval

Secretary Schwartz made a motion to accept the agenda.

President Beaty seconded the motion.

The agenda was approved.

3. Minutes Approval

Secretary Schwartz made a motion to accept the agenda.

President Beaty seconded the motion.

The minutes were approved.

4. Privilege of the Floor

Chief Golly would like it noted that she prefers this new meeting time.

5. New Business

There is no new business.

6. Old Business

6.1 Financial Office Changes/Reorganization

Chef Golly provided an update on the transition to QuickBooks online. The transition has been relatively smooth and we now have a better handle on transactions and reporting. We are working with a non-profit to purchase an inexpensive license for QuickBooks which will allow us to drop our monthly subscription fee. The next step is to work on the integration of QuickBooks and PayChex.

6.2 Audit Update

The next audit is currently scheduled for January 6. Secretary Schwartz asked if we were changing auditors soon. We switched a few years ago from Larry Bain as the lead, and now one of his employees, Natasha, is the lead on the audit. Treasurer Tilles would like the minutes to acknowledge that we will review the auditor's contract after the end of the audit in January. Last Finance Committee meeting there was a discussion about the large decrease in CLSD's net position. Larry Bain provided us with worksheets and highlighted the areas that saw the most change. Treasurer Tilles would like to sit down with him to have him explain these changes to the Finance Committee.

6.3 FY25/26 Budget Golly

Chief Golly provided an update on the current state of the budget. She would like the Budget Adhoc Committee to meet in December now that more accurate numbers are coming through the new bookkeeping and accounting procedures.

6.4 Roof update

There is no update at this time.

7. Reports

7.1. Financial Reports

We currently have \$577,469 cash on hand. There are 5 payrolls left until December 21, which is approximately \$400,000. There will be a few more half payments of \$33,333 to RCMS. Our payments will remain reduced until the tax disbursements are made in December. There's \$140,000 left in the line of credit. The large IGT payment is due on November 21.

Treasurer Tilles thinks that we should consider whether we need to make staffing reductions by January. He requested Chief Golly put together some models of what staffing changes could look like and whether the reduction in service would mean real financial savings. An additional \$60,000 of revenue will put CLSD in a place where he doesn't think we need to lay off staff. Treasurer Tilles and President Beaty are concerned that the Fundraising Committee is not working fast enough for our financial needs.

The Committee requested some changes for the new cash flow document. Secretary Schwartz would like the document printed out next meeting on large paper. President Beaty would like to see the "Over Budget" column changed to "Over/Under Budget."

7.2. Ambulance Revenue – Wittman (YTD)

Ambulance billing resulted in \$115,551.61 in revenue for September. The YTD total is \$855,524.82. The large increase in last month's revenue was due mainly to the 2023 VA payments that came through once our VA vendor status was approved. Wittman is going to hold off on submitting Medicaid claims right now while the Federal Government is shut down. Supplemental payments are not being distributed with payments at the moment, which would result in a reduced payment on the claims submitted. EMS|MC is Wittman's

parent company and they have been regularly communicating as they know more about the situation.

Chief Golly informed the Committee that we are now going through an audit of our GEMT Cost Report for the 2021-2022 Fiscal Year.

7.3. Ambulance Transport Data YTD

Chief Golly reported that there were 82 total runs in September and 81 of them were billable. Falls continue to be the number one reason the crew is called out.

8. Review and approve checks – September 2025

President Beaty believes that reviewing all of the checks is going above and beyond and that there should be a spot check instead. Chief Golly will look into that. According to 2024-006 of the audit's Management Report, the recommendation is that the Finance Committee or full Board review and approve the full check register.

9. Shout Out

Chief Golly would like to shout out EA Hernandez for stepping in to take care of the audit while Chief Golly was on vacation.

10. Next Finance Committee Meeting

Tuesday, November 18, 2025, 1pm (President Beaty will likely be absent.)

Tuesday, December 16, 2025, 1pm (Treasurer Tilles needs to reschedule this meeting. It will be discussed at the November meeting.)

11. Adjournment

President Beaty made a motion to adjourn.

Treasurer Tilles seconded the motion.

The meeting adjourned at 3:10 pm.

Short synopsis of New Business items:

5.1 Group Insurance—discussion on re-starting a CLSD insurance group option for interested employees. Due to stated and proposed increases to individual insurance plans, group plans would offer employees a lower rate. Met with Ignacio Health Insurance Services who ran CLSD's prior group plans. As discussed, no fiscal impact to the District.

5.2 FY24/25 Audit Discussion. New engagement letter with Larry Bain, proposed date for January 6, 2026, with a new max rate of \$12,900.00

5.3 IGT Payment. Discuss plan and process.

5.4 CalPERS Publicly Available Pay Schedule. Review pay schedule for official adoption at regularly scheduled BOD meeting on November 24, 2026

Coast Life Support District
Profit and Loss by Month, with Cash Flow Overview per Management - UNAUDITED
 July - October, 2025

	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Total
Income					
1100.00 Mendocino County Taxes		85,025.21		20,904.25	105,929.46
1200.00 Sonoma County Taxes	24,095.09				24,095.09
1400.00 Ambulance Transport Billings	73,758.83	69,159.50	115,551.61	116,002.84	374,472.78
1900.00 Misc Income - General	1,875.36	341.00	291.00	1,750.00	4,257.36
1910.00 Misc Rev - Interest Income	1,417.64	914.78	596.33	910.78	3,839.53
1920.00 Misc Rev - Donations	618.05	117,200.00		29,000.00	146,818.05
1930.00 Misc Rev - CPR and Training Classes				2,109.43	2,109.43
1990.00 Misc Rev - Insurance Reimb				1,672.70	1,672.70
4400 Miscellaneous Revenue	3,329.00	25.00	3,185.00		6,539.00
Total Income	105,093.97	272,665.49	119,623.94	172,350.00	669,733.40
Gross Profit					
Total Income	105,093.97	272,665.49	119,623.94	172,350.00	669,733.40
Expenses					
Total 3000.00 Wage + Benefit Expense	221,736.06	139,377.07	167,009.25	199,684.85	727,807.23
4040.00 Communications					-
4041.00 Comm - Cell Phone/Telephone	886.00	559.38	2,066.31	557.14	4,068.83
4042.00 Comm - Dispatch	21,188.65				21,188.65
Total 4040.00 Communications	22,074.65	559.38	2,066.31	557.14	25,257.48
4080.00 Household and Supplies Exp	601.70	557.50	613.77	247.79	2,020.76
4110.00 Insurance Expense					-
4112.00 General Liab Ins	6,126.75			6,110.75	12,237.50
Total 4110.00 Insurance Expense	6,126.75	-	-	6,110.75	12,237.50
4140.00 Maintenance Expense					-
4141.00 Maint - Equipment			1,195.16		1,195.16
4142.00 Maint - Vehicles	2,726.25	8.00	5,217.82	938.08	8,890.15
4143.00 Maint - Buildings		77.63		274.87	352.50
Total 4140.00 Maintenance Expense	2,726.25	85.63	6,412.98	1,212.95	10,437.81
4220.00 Dues, Subscriptions and Memberships			2,159.25		2,159.25
4260.00 Office Expense					-
4261.00 Office Exp - General	379.03	277.24	243.21	286.19	1,185.67
4262.00 Office Exp - Software	818.64	432.43	432.43	512.93	2,196.43
Total 4260.00 Office Expense	1,197.67	709.67	675.64	799.12	3,382.10
4290.00 Bank Charges and Int Expense					-
4291.00 Bank Charges	148.18	169.11	254.55	1,012.41	1,584.25
Total 4290.00 Bank Charges and Int Expense	148.18	169.11	254.55	1,012.41	1,584.25
4310.00 Professional Services					-
4311.00 Accounting			5,450.10	1,543.75	6,993.85
4312.00 Audit		11,900.00			11,900.00
4313.00 Ambulance Billing	3,390.79	4,002.57	4,130.85	6,933.10	18,457.31
4314.00 Information Tech Services	825.44	1,791.26	2,801.85	828.37	6,246.92
4315.00 IGT Contract	21,365.25		21,184.62		42,549.87
4317.00 Tax Admin - NBS Contract			3,671.36	(858.00)	2,813.36
4318.00 UC Contract	66,666.66	66,666.66	66,666.66	66,666.66	266,666.64
Total 4310.00 Professional Services	92,248.14	84,360.49	103,905.44	75,113.88	355,627.95
4460.00 Minor Equipment (<\$5,000 per Unit)					-
4461.00 Maint Equip - Office Equipment		195.00	228.83		423.83
4462.00 Minor Equip - Computer Equipment	1,174.32		3,182.46		4,356.78
4463.00 Minor Equip - Radio Equipment			146.82		146.82
4464.00 Minor Equip - Medical Equip and Supplies	2,956.42	2,303.40	12,608.08	6,259.89	24,127.79
Total 4460.00 Minor Equipment (<\$5,000 per Unit)	4,130.74	2,498.40	16,166.19	6,259.89	29,055.22
4500.00 Special Department Expenses		175.00			175.00
4511.00 Medical Director Fee-non AHUC		3,333.33	2,500.00		5,833.33
4512.00 Training and Development - Staff	39.95	2,589.95	124.01	617.88	3,371.79
4513.00 Training and Development - Community	75.00	591.00	423.75	2,019.05	3,108.80
4514.00 Board Expenses	54.05			47.72	101.77
4515.00 Employee Assistance Program			675.00		675.00
Total 4500.00 Special Department Expenses	169.00	6,689.28	3,722.76	2,684.65	13,265.69
4610.00 Transportation and Travel					-
4611.00 Transportation and Travel - Fuel	2,331.25	2,762.46	1,936.45	3,008.83	10,038.99
Total 4610.00 Transportation and Travel	2,331.25	2,762.46	1,936.45	3,008.83	10,038.99
4710.00 Utilities	1,583.49	1,524.78	1,144.82	1,408.47	5,661.56
Total Expenses	355,073.88	239,293.77	306,067.41	298,100.73	1,198,535.79
Net Operating Income	(249,979.91)	33,371.72	(186,443.47)	(125,750.73)	(528,802.39)
Net Income	\$ (249,979.91)	\$ 33,371.72	\$ (186,443.47)	\$ (125,750.73)	\$ (528,802.39)
Beginning Cash, per July 1, 2025 Opening Values per Statements***:					
Opening Balance @ July 1 = Per Exchange Bank Account		93,837.65			
Opening Balance @ July 1 = Per Five Star Bank Account		621,370.24			
Opening Balance @ July 1 = Per Five Star Credit Card Account		(6,429.00)			
Beginning Cash *** NOT INCLUDING LOC OR LOANS ACQUIRED IN FY2026	708,778.89	458,798.98	492,170.70	305,727.23	N/A
Ending Cash *** NOT INCLUDING LOC OR LOANS ACQUIRED IN FY2026	458,798.98	492,170.70	305,727.23	179,976.50	N/A

Coast Life Support District
Budget vs. Actuals (UNAUDITED)
July - October, 2025

	Oct 2025				Total - Overview for FY2026			
	Actual	Budget	(Under)/Over Budget	% of Budget	Actual	Budget for Full FY2026	(Under)/Over Budget	% of Budget
Income								
1100.00 Mendocino County Taxes	20,904.25	92,119.08	(71,214.83)	23%	105,929.46	1,105,428.96	(999,499.50)	10%
1200.00 Sonoma County Taxes		76,498.25	(76,498.25)	0%	24,095.09	917,979.00	(893,883.91)	3%
1400.00 Ambulance Transport Billings	116,002.84	78,000.00	38,002.84	149%	374,472.78	936,000.00	(561,527.22)	40%
1500.00 GEMT Revenue		50,000.00	(50,000.00)	0%	-	600,000.00	(600,000.00)	0%
1900.00 Misc Income - General	1,750.00	2,916.67	(1,166.67)	60%	4,257.36	35,000.04	(30,742.68)	12%
1910.00 Misc Rev - Interest Income	910.78		910.78		3,839.53	-	3,839.53	
1920.00 Misc Rev - Donations	29,000.00	14,166.67	14,833.33	205%	146,818.05	170,000.04	(23,181.99)	86%
1930.00 Misc Rev - CPR and Training Classes	2,109.43		2,109.43		2,109.43	-	2,109.43	
1990.00 Misc Rev - Insurance Reimb	1,672.70		1,672.70		1,672.70	-	1,672.70	
4400 Miscellaneous Revenue			-		6,539.00	-	6,539.00	
Total Income	172,350.00	313,700.67	(141,350.67)	55%	669,733.40	3,764,408.04	(3,094,674.64)	18%
Gross Profit	172,350.00	313,700.67	(141,350.67)	55%	669,733.40	3,764,408.04	(3,094,674.64)	18%
Expenses								
Total 3000.00 Wage + Benefit Expense	199,684.85	182,917.50	16,767.35	109%	727,807.23	2,195,010.00	(1,467,202.77)	33%
4020.00 Clothing and Personal		500.00	(500.00)	0%	-	6,000.00	(6,000.00)	0%
4040.00 Communications			-		-	-	-	
4041.00 Comm - Cell Phone/Telephone	557.14	333.33	223.81	167%	4,068.83	3,999.96	68.87	102%
4042.00 Comm - Dispatch		5,250.00	(5,250.00)	0%	21,188.65	63,000.00	(41,811.35)	34%
Total 4040.00 Communications	557.14	5,583.33	(5,026.19)	10%	25,257.48	66,999.96	(41,742.48)	38%
4080.00 Household and Supplies Exp	247.79	666.67	(418.88)	37%	2,020.76	8,000.04	(5,979.28)	25%
4110.00 Insurance Expense			-		-	-	-	
4112.00 General Liab Ins	6,110.75	2,038.25	4,072.50	300%	12,237.50	24,459.00	(12,221.50)	50%
Total 4110.00 Insurance Expense	6,110.75	2,038.25	4,072.50	300%	12,237.50	24,459.00	(12,221.50)	50%
4140.00 Maintenance Expense			-		-	-	-	
4141.00 Maint - Equipment			-		1,195.16	-	1,195.16	
4142.00 Maint - Vehicles	938.08	2,500.00	(1,561.92)	38%	8,890.15	30,000.00	(21,109.85)	30%
4143.00 Maint - Buildings	274.87	416.67	(141.80)	66%	352.50	5,000.04	(4,647.54)	7%
Total 4140.00 Maintenance Expense	1,212.95	2,916.67	(1,703.72)	42%	10,437.81	35,000.04	(24,562.23)	30%
4220.00 Dues, Subscriptions and Memberships		833.33	(833.33)	0%	2,159.25	9,999.96	(7,840.71)	22%
4260.00 Office Expense			-		-	-	-	
4261.00 Office Exp - General	286.19	125.00	161.19	229%	1,185.67	1,500.00	(314.33)	79%
4262.00 Office Exp - Software	512.93	416.67	96.26	123%	2,196.43	5,000.04	(2,803.61)	44%
Total 4260.00 Office Expense	799.12	541.67	257.45	148%	3,382.10	6,500.04	(3,117.94)	52%
4290.00 Bank Charges and Int Expense			-		-	-	-	
4291.00 Bank Charges	1,012.41		1,012.41		1,584.25	-	1,584.25	
Total 4290.00 Bank Charges and Int Expense	1,012.41	-	1,012.41		1,584.25	-	1,584.25	
4310.00 Professional Services			-		-	-	-	
4311.00 Accounting	1,543.75	3,333.33	(1,789.58)	46%	6,993.85	39,999.96	(33,006.11)	17%
4312.00 Audit		833.33	(833.33)	0%	11,900.00	9,999.96	1,900.04	119%
4313.00 Ambulance Billing	6,933.10	4,680.00	2,253.10	148%	18,457.31	56,160.00	(37,702.69)	33%
4314.00 Information Tech Services	828.37	1,250.00	(421.63)	66%	6,246.92	15,000.00	(8,753.08)	42%
4315.00 IGT Contract		22,500.00	(22,500.00)	0%	42,549.87	270,000.00	(227,450.13)	16%
4316.00 Legal		83.33	(83.33)	0%	-	999.96	(999.96)	0%
4317.00 Tax Admin - NBS Contract	(858.00)	1,183.33	(2,041.33)	-73%	2,813.36	14,199.96	(11,386.60)	20%
4318.00 UC Contract	66,666.66	66,666.67	(0.01)	100%	266,666.64	800,000.04	(533,333.40)	33%
4319.00 Ppty Tax Admin - Counties		1,989.92	(1,989.92)	0%	-	23,879.04	(23,879.04)	0%
Total 4310.00 Professional Services	75,113.88	102,519.91	(27,406.03)	73%	355,627.95	1,230,238.92	(874,610.97)	29%
4460.00 Minor Equipment (<\$5,000 per Unit)			-		-	-	-	
4461.00 Maint Equip - Office Equipment			-		423.83	-	423.83	
4462.00 Minor Equip - Computer Equipment		125.00	(125.00)	0%	4,356.78	1,500.00	2,856.78	290%
4463.00 Minor Equip - Radio Equipment		125.00	(125.00)	0%	146.82	1,500.00	(1,353.18)	10%
4464.00 Minor Equip - Medical Equip and Supplies	6,259.89	3,750.00	2,509.89	167%	24,127.79	45,000.00	(20,872.21)	54%
Total 4460.00 Minor Equipment (<\$5,000 per Unit)	6,259.89	4,000.00	2,259.89	156%	29,055.22	48,000.00	(18,944.78)	61%
4500.00 Special Department Expenses			-		175.00	-	175.00	
4511.00 Medical Director Fee-non AHUC		2,500.00	(2,500.00)	0%	5,833.33	30,000.00	(24,166.67)	19%
4512.00 Training and Development - Staff	617.88	250.00	367.88	247%	3,371.79	3,000.00	371.79	112%
4513.00 Training and Development - Community	2,019.05	208.33	1,810.72	969%	3,108.80	2,499.96	608.84	124%
4514.00 Board Expenses	47.72	83.33	(35.61)	57%	101.77	999.96	(898.19)	10%
4515.00 Employee Assistance Program		225.00	(225.00)	0%	675.00	2,700.00	(2,025.00)	25%
Total 4500.00 Special Department Expenses	2,684.65	3,266.66	(582.01)	82%	13,265.69	39,199.92	(25,934.23)	34%
4610.00 Transportation and Travel			-		-	-	-	

Coast Life Support District
Budget vs. Actuals (UNAUDITED)
July - October, 2025

	Oct 2025				Total - Overview for FY2026			
	Actual	Budget	(Under)/Over Budget	% of Budget	Actual	Budget for Full FY2026	(Under)/Over Budget	% of Budget
4611.00 Transportation and Travel - Fuel	3,008.83	2,500.00	508.83	120%	10,038.99	30,000.00	(19,961.01)	33%
Total 4610.00 Transportation and Travel	3,008.83	2,500.00	508.83	120%	10,038.99	30,000.00	(19,961.01)	33%
4710.00 Utilities	1,408.47	1,666.67	(258.20)	85%	5,661.56	20,000.04	(14,338.48)	28%
5000.00 Equipment - Principal Loan Payment		3,333.33	(3,333.33)	0%	-	39,999.96	(39,999.96)	0%
Total Expenses	298,100.73	313,283.99	(15,183.26)	95%	1,198,535.79	3,759,407.88	(2,560,872.09)	32%
Net Operating Income	(125,750.73)	416.68	(126,167.41)	-30179%	(528,802.39)	N/A	N/A	N/A
Other Expenses								
6000.00 Capital Assets (>\$5,000 per Unit)			-		-	-	-	
6010.00 Buildings and Equipment		-	-		-	-	-	
6020.00 Equipment		-	-		-	-	-	
6030.00 Vehicles		-	-		-	-	-	
Total 6000.00 Capital Assets (>\$5,000 per Unit)	-	-	-		-	-	-	
Total Other Expenses	-	-	-		-	-	-	
Net Other Income	-	-	-		-	-	-	
Net Income	\$ (125,750.73)	\$ 416.68	\$ (126,167.41)	-30179%	\$ (528,802.39)	N/A	N/A	N/A

Friday, Nov 14, 2025 10:20:33 AM GMT-8 - Accrual Basis

Year to Date Report November 2024-October 2025

[illegible]

**Management Summary Report
Monthly and Fiscal Year to Date
Coast Life Support District
October 2025**

[illegible]

Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	81	98.78%
Interfacility Transport	1	1.22%
	Total: 82	Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	11	13.41%
Sick Person	10	12.20%
Unconscious/Fainting/Near-Fainting	6	7.32%
Abdominal Pain/Problems	5	6.10%
Breathing Problem	5	6.10%
Traumatic Injury	5	6.10%
Unknown Problem/Person Down	5	6.10%
Allergic Reaction/Stings	4	4.88%
Convulsions/Seizure	4	4.88%
Traffic/Transportation Incident	4	4.88%
Chest Pain (Non-Traumatic)	3	3.66%
Heart Problems/AICD	3	3.66%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	3	3.66%
Stroke/CVA	3	3.66%
Back Pain (Non-Traumatic)	2	2.44%
Headache	2	2.44%
Other	2	2.44%
Well Person Check	2	2.44%
Diabetic Problem	1	1.22%
Interfacility Transfer	1	1.22%
Overdose/Poisoning/Ingestion	1	1.22%
	Total: 82	Total: 100.00%

Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
	14	17.07%
Abdominal Pain / Problems (R10.84)	9	10.98%
Traumatic Injury (T14.90)	8	9.76%
Pain (G89.1)	5	6.10%
Syncope/Near Syncope (R55)	5	6.10%
Weakness (General) (R53.1)	5	6.10%
Altered Level of Consciousness (R41.82)	4	4.88%
Behavioral / Psychiatric - Disorder/Issue (F99)	4	4.88%
Chest Pain - Suspected Cardiac (I20.9)	3	3.66%
Dizziness / Vertigo (R42)	3	3.66%
Nausea / Vomiting (R11.2)	3	3.66%
Respiratory Distress - Unspecified (J80)	3	3.66%
Allergic Reaction (T78.40)	2	2.44%
Cold/Flu Symptom (J00)	2	2.44%
Overdose / Poisoning / Ingestion (F19)	2	2.44%
Seizure - Post (G40.909)	2	2.44%
Cardiac Arrest (I46.9)	1	1.22%
No Apparent Illness/Injury (Z00.00)	1	1.22%
Respiratory Distress - Bronchospasm (J98.01)	1	1.22%
Respiratory Distress - Pulmonary Edema / CHF (J81.0)	1	1.22%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Seizure - Active (G40.901)	1	1.22%
Sepsis (A41.9)	1	1.22%
Stings/ Venomous Bites (T63)	1	1.22%
Stroke/CVA (I63.9)	1	1.22%
Total: 82		Total: 100.00%

3.5 Runs by Response Disposition

Unit Disposition (3.4=itDisposition.099/3.5=eDisposition.27)	Patient Evaluation/Care (3.4=itDisposition.100/3.5=eDisposition.28)	Crew Disposition (3.4=itDisposition.101/3.5=eDisposition.29)	Transport Disposition (3.4=itDisposition.102/3.5=eDisposition.30)	Reason for Refusal/Release (3.4=itDisposition.103/3.5=eDisposition.31)	Number of Runs	Percent of Total Runs
Patient Contact Made	Patient Evaluated and Care Provided	Initiated and Continued Primary Care	Transport by This EMS Unit (This Crew Only)		50	60.98%
Patient Contact Made	Patient Evaluated and Refused Care (AMA)	Available, Care Refused (AMA/RAS)	Patient Refused Transport	Against Medical Advice	15	18.29%
Cancelled Prior to Arrival at Scene	Not Applicable	Available, No Care Required	No Transport		10	12.20%
Cancelled on Scene	Not Applicable	Available, No Care Required	No Transport		3	3.66%
Non-Patient Incident (Not Otherwise Listed)	Not Applicable	Available, No Care Required	No Transport		1	1.22%
Patient Contact Made	Patient Evaluated and Care Provided	Initiated and Continued Primary Care	No Transport		1	1.22%
Patient Contact Made	Patient Evaluated and Care Provided	Initiated Primary Care and Transferred to Another EMS Crew	Transport by Another EMS Unit/Agency		1	1.22%
Patient Contact Made	Patient Evaluated, Released at Scene (RAS)	Available, Care Refused (AMA/RAS)	Patient Refused Transport	Released Following Protocol Guidelines	1	1.22%
					Total: 82	Total: 100.00%

3.5 Transported by Destination Report

Disposition Destination Name Delivered Transferred To (eDisposition.01)	Number of Runs	Percent of Total Runs
	31	37.80%
Landing Zone	17	20.73%
Sutter Santa Rosa Regional Hospital	12	14.63%
Adventist Health Mendocino Coast	8	9.76%
Santa Rosa Memorial Hospital, Montgomery	6	7.32%
Kaiser Permanente - Santa Rosa	4	4.88%
Redwood Coast Medical Services Inc	3	3.66%
Adventist Health Ukiah Valley	1	1.22%
Total: 82		Total: 100.00%

Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59		
Sunday	1	1.22%
Tuesday	1	1.22%
Friday	1	1.22%
Total: 3 Avg: 1.00		Total: 3.66%
Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59		
Sunday	1	1.22%
Monday	2	2.44%
Wednesday	2	2.44%
Friday	1	1.22%
Saturday	2	2.44%
Total: 8 Avg: 1.60		Total: 9.76%
Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59		
Sunday	4	4.88%
Monday	4	4.88%
Tuesday	2	2.44%
Wednesday	6	7.32%