



AGENDA

Monday, June 23, 2025, 4pm

Regularly Scheduled Meeting of the Board of Directors

Location: CLSD, Bill Platt Training Room, 38901 Ocean Drive, Gualala, CA 95445

Board meetings will also be available via teleconference.

Meeting Link: <https://us06web.zoom.us/j/87246626584?pwd=GaQEp6pNq26ybv82zOl3CREPc7NbDk.1>

Meeting Code: 871 1739 4941

Password: 366982

1. Call to Order Beaty
2. Adoption of the Agenda Beaty
3. Minutes Approval:
 - May 27, 2025 Board Meeting Beaty
 - June 03, 2025 Special Board Meeting
4. Privilege of the Floor Beaty
5. New Business:
 - a. RCMS Urgent Care Quarterly Report RCMS
 - b. SDRMA (worker's compensation) Payment Golly
 - c. Payment to PP-GEMT Golly
6. Old Business:
 - a. Resolution #305 Appropriations Limit—ACTION ITEM Golly
 - b. FY 25-26 Preliminary Budget Adoption—ACTION ITEM Golly
 - c. Financial Organization Tilles/Golly
 - d. Ethics and Sexual Harassment Trainings Hernandez
7. Committee Reports:
 - a. Finance Tilles
 - b. Executive Beaty
 - c. Governance Schwartz
 - d. Communications Bower
 - e. RCMS Tilles
 - f. MHA Tittle/Beaty
 - g. District/Operations Golly
8. Shout Out: Open
9. **NEXT BOD MEETINGS:**
 - June 23, 2025
 - August 25, 2025
10. Adjourn

AST LIFE SUPPORT DISTRICT

PO Box 1056 • Gualala, CA 95445
(707) 884-1829 Ph, (707) 884-9119 Fax
www.clsd.ca.gov

Board of Directors MEETING MINUTES Tuesday, May 27, 2025 4pm

Location: CLSD, Bill Platt Training Room, 38901 Ocean Drive, Gualala, CA 95445

Teleconference Meeting Link:

<https://us06web.zoom.us/j/87246626584?pwd=GaQEp6pNq26ybv82zOI3CREPc7NbDk.1>

BOD Present: President Geoff Beaty, Secretary Naomi Schwartz, Treasurer Michael Tilles, Director Julie Bower, Director Julia Damasco, Director Susan Sandoval

Visitors: Leslie Bates, Chief Jason Warner (South Coast Volunteer Fire District)

Staff Present: Bronwyn Golly (EMS Chief/District Administrator), Cobre Hernandez (Executive Administrator)

Minutes by: Cobre Hernandez

Meeting called to order at 4:00pm by President Beaty.

After review by the BOD, Secretary Schwartz made a motion to accept the agenda, which was seconded by Director Damasco.

The Meeting Agenda was unanimously approved.

After review by the BOD, Secretary Schwartz made a motion to accept the minutes of the April 28, 2025 BOD meeting with the following changes. Director Damasco seconded the motion. The correction: The heading on the first page should include the time (4pm). In the Next BOD Meeting section, the May meeting was rescheduled to Tuesday, May 27. The date listed is May 26.

The April 28, 2025 Meeting Minutes were unanimously approved with changes

1. Privilege of the Floor

No one had any business to add.

2. New Business

Platt Training Room Use

President Beaty believed that the Board had previously come to an agreement that the Platt Training Center was only to be reserved for use by outside organizations that align with CLSD's healthcare mission. Secretary Schwartz remembers that when the Gualala Community Center burned down, the Board agreed that the Platt Training Center would be available for use by the greater community. Director Bower suggested the Board adopt a policy to allow the community to use the space. She will work with Chief Golly on a draft resolution to bring back to the Board. Chief Golly will continue to allow the space to be used by community groups before the policy is formalized.

Public Agency Use of Funds for Employees, example policies

EA Hernandez explained the research that they performed after the discussion of district funds to pay for employee appreciation gifts for EMS Week. Director Damasco researched the topic as well. Neither of them found any regulation or law prohibiting such a program. Director Damasco pointed out that one thing clear about the examples provided in the meeting packet was that other districts have an actual policy that the Board has approved. President Beaty suggested that we look at the CLSD Chart of Accounts and find a line item that is appropriate to the spending. He suggested that Chief Golly and EA Hernandez come up with a short policy for the Board to vote at an upcoming meeting.

Resolution #xxx Appropriations limit

Chief Golly introduced our annual resolution outlining Proposition 4 appropriations limits. The calculations for the limit are in process and the final resolution text will be presented to the Board for a vote at the June meeting. Director Bower asked if CLSD needs to go to the voters to increase this limit. Chief Golly responded that CLSD only has to go to the voters if spending will go over this limit.

Payment to GEMT

Last year, CLSD engaged in an audit of the PP-GEMT contributions and income from fiscal years 2018/2019, 2019/2020, and 2020/2021. DHCS informed the District earlier in the year that DHCS owed CLSD more funds. Chief Golly received an email last week that, after a final round of audits, CLSD actually owed DHCS an additional contribution for FY 2019/2020. Chief Golly is asking the Board to approve the payment of \$20,351.72.

Treasurer Tilles made a motion to approve the payment.

Secretary Schwartz seconded the motion.

The motion was unanimously approved.

3. Old Business:

Resolution #304 to recognize staff for EMS Week

The following changes were made to the text of the resolution before it was unanimously approved by the Board. The date was changed from May 19-25 to May 18-24. The following phrase in the first sentence of the second paragraph was changed from “respond to close to 1,000 calls per year” to “respond to approximately 1,000 calls per year.”

Financial Organization

Treasurer Tilles and Director Damasco talked about meeting with Andrea Drew, the accountant CLSD has contracted with to provide accounting services. Chief Warner talked about his experience working with her at SCFPD. Treasurer Tilles discussed some of the financial issues that CLSD is dealing with that the accountant will help to resolve, including cleaning up the bookkeeping and developing a reserve fund. He expressed his concerns about the budget and whether we need to begin looking for additional sources of funding. The Board discussed the process to go to the voters for a tax increase. Secretary Schwartz contacted Katrina Bartolomie, the Mendocino County Clerk-Recorder-Assessor-Registrar of Voters, to get the current cost of an election. The cost of engaging in an election during a regular election cycle is about \$40,000. The cost of a special election is \$60,000-80,000. The window has passed to have an election this year. Director Bower talked about the last election campaign and the need to have thorough data to provide justification for any tax increase. She believes it would take at least a year for CLSD to prepare for the campaign. Secretary Schwartz suggested we involve Scott Foster because of his past success rallying the community. And that we should contact David Rice because he might be the last person to know the CLSD books really well.

Ethics and Sexual Harassment Trainings

EA Hernandez delivered a reminder to Directors to take their online trainings, and they thanked those Directors that have already completed them.

4. Reports:

Finance

Chief Golly notified the Board that Director Bower was instituted as a third signer of the CLSD checks, in case Chief Golly and Treasurer Tilles are both out of town. The Finance Committee has approved this action.

Wittman YTD

Treasurer Tilles was looking for data that was not in the table presented. Chief Golly suggested that Treasurer Tilles sit down with her and Jennifer Gentry, the CLSD account

representative at Wittman, to go over number after the audit is complete and the budget is finalized.

Executive

Nothing to report

Governance

Nothing to report

Communications

Director Bower will approve Chief Golly's presentation to The Sea Ranch Forum's "60 Year Retrospective of the Mendonoma Community." The event will take place on June 14 at 3pm at the Del Mar Center. Treasurer Tilles asked what communication efforts we should be currently engaging in. Director Bower gave a brief recap of the Communications Committee activity from the past few years. Previously, CLSD was only posting on bulletin boards and advertising in the Independent Coast Observer. There is now a social media presence. Lieutenant Meg Rosecrans has taken over the social media posting. Director Bower sees communications activities as a major need in an upcoming election campaign.

RCMS

Treasurer Tilles updated the Board on the RCMS Finance Committee reporting. RCMS is now fully staffed. Their Primary Care visits have increased substantially. RCMS would like to present to the Board at the next CLSD Regular Board Meeting.

MHA

Nothing to report

District/Operations

The annual evaluation for Chief Golly should begin now.

Secretary Schwartz made a motion to postpone Chief Golly's evaluation until August.

Director Bower seconded the motion.

The motion was unanimously approved.

The following brief updates were delivered.

- Lieutenant Hans Peterson attended the Beyond the Streets supervisor class.
- The CLSD EMS class is now over. At least 3 people have passed their national licenses.
- The annual insurance estimate was recently received. The premium did not increase by much even though the policy had to be adjusted for an underestimation of facility square footage.

- Our most recent month's transport numbers are down.
- The Survivors Reunion was last week. Ian, the survivor honored at the event, and his wife Marcella volunteered at the North Sonoma Coast Fire Department Memorial Day picnic. The one-year anniversary of his medical event will be May 28, and he will be going around to the stations and thanking responders.

5. NEXT BOD MEETINGS

June 23, 2025

July 28, 2025

August 25, 2025

6. Adjournment

Secretary Schwartz made a motion to adjourn the meeting.

The motion was seconded by Treasurer Tilles

The motion to adjourn the meeting was unanimously approved at 5:48pm.

AST LIFE SUPPORT DISTRICT

PO Box 1056 • Gualala, CA 95445
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Board of Directors SPECIAL MEETING MINUTES Tuesday, June 3, 2025, 4pm

Location: CLSD, Bill Platt Training Room, 38901 Ocean Drive, Gualala, CA 95445

Teleconference Meeting Link:

<https://us06web.zoom.us/j/87246626584?pwd=GaQE6pNq26ybv82zOI3CREPc7NbDk.1>

BOD Present: Geoff Beaty, Naomi Schwartz, Michael Tilles, Julie Bower, Julia Damasco, Susan Sandoval

Visitors: None

Staff Present: Bronwyn Golly, EMS Chief

Minutes by: Bronwyn Golly

Meeting called to order at 4:02pm by BOD President Geoff Beaty.

After review by the BOD, Director Damasco made a motion to accept the agenda, which was seconded by Director Schwartz.

The Meeting Agenda was unanimously approved.

1. Privilege of the Floor

No one had any business to add.

2. New Business

Preliminary FY 25-26 Budget Review

The preliminary FY 25-26 budget was presented. This is a draft budget and the BOD reviewed it for structure and content. Approval of the preliminary budget will be discussed at the regularly schedule BOD meeting on June 23rd, 2025.

Motion to accept the preliminary budget made by Director Schwartz, which was seconded by Director Sandoval.

The motion was unanimously approved.

3. Shout Out

There were no shout outs.

4. NEXT BOD MEETINGS

June 23, 2025

July 28, 2025

5. Adjournment

Secretary Schwartz made a motion to adjourn the meeting. Director Bower seconded the motion.

The motion to adjourn the meeting was unanimously approved at 4:15pm.

REDWOOD COAST MEDICAL SERVICES
URGENT CARE REVENUE & EXPENSES
Quarterly For Fiscal Year Ended June 30, 2025

	Jul-Sep 2024	% of total	Oct-Dec 2024	% of total	Jan-Mar 2025	% of total	FY25 YTD	% of total
VISITS	1,666		1,604		1,541		4,811	
REVENUE								
Patient revenue	334,482		328,699		359,565		1,022,746	
CLSD contract revenue	200,000		200,000		200,000		600,000	
330 grant allocation	4,628		5,547		8,108		18,283	
QIP revenue	17,485	34%	17,226	34%	17,688	34%	52,399	34%
Net 340B revenue	2,968	34%	9,643	34%	25,677	34%	38,288	34%
Net fundraising revenue	17,598	34%	76,514	34%	64,574	34%	158,686	34%
TOTAL REVENUE	577,161		637,629		675,612		1,890,402	
EXPENSES								
Clinical Personnel	378,956		379,115		392,772		1,150,843	
Facility	1,372		1,354		1,386		4,112	
Depreciation	7,054		5,772		5,772		18,598	
Advice Line	5,460		5,460		5,460		16,380	
Computer Supplies & Support	1,784		1,771		3,569		7,124	
Consulting Fees	491		205		62		758	
Continuing Education	-		1,825		469		2,294	
Dues & Subscriptions	-		638		-		638	
Employee Recognition	-		120		-		120	
Equipment Lease (copiers)	514		425		476		1,415	
Infectious Waste Disposal	568		1,186		(69)		1,685	
Malpractice Insurance	909		1,137		1,151		3,197	
Interest Expense	-		-		-		-	
Lab Services	9,266		3,122		40,019		52,407	
Minor Equipment	-		-		-		-	
Postage & Shipping	-		3		11		14	
Publicity & Advertising	-		-		-		-	
Provider Housing	7,173		4,141		4,951		16,265	
Repairs & Maintenance-Equipment	2,275		81		4,771		7,127	
Supplies-Office	131		423		464		1,018	
Supplies-Clinical	65,733		56,286		57,398		179,417	
Supplies-Pharmaceutical	10,026		7,457		12,176		29,659	

REDWOOD COAST MEDICAL SERVICES
URGENT CARE REVENUE & EXPENSES
Quarterly For Fiscal Year Ended June 30, 2025

	Jul-Sep 2024	% of total	Oct-Dec 2024	% of total	Jan-Mar 2025	% of total	FY25 YTD	% of total
Taxes & Licenses	-		30		-		30	
Telephone	101		118		126		345	
Travel & Conferences	3,552		5,917		6,068		15,537	
X-Ray Expenses	11,676		11,227		13,038		35,941	
TOTAL DIRECT COSTS	507,041		487,813		550,070		1,544,924	
*Indirect Costs/Overhead	206,871	34%	210,982	34%	240,376	34%	658,229	34%
TOTAL COSTS	713,912		698,795		790,446		2,203,153	
NET PROFIT/(LOSS)	(136,751)		(61,166)		(114,834)		(312,751)	

*Indirect costs include a share of non-clinical salaries, benefits, and related facility costs, EHR licensing, IT, general insurance, and other costs that can't be directly assigned to a revenue generating department.

REDWOOD COAST MEDICAL SERVICES
URGENT CARE REVENUE & EXPENSES
ALLOCATION METHODS USED

#	Type	Allocation method
1.	Patient service revenue	Provider
2.	CLSD contract	100% to UC
3.	*QIP/340B revenue	% of Direct Costs
4.	Federal 330 grant	UC costs charged to grant
5.	Fundraising	% of Direct Costs
6.	Personnel	Payroll/contract
7.	Facility	Square footage (18.16%)
8.	Direct costs	Directly coded to UC by AP
9.	Malpractice insurance	Visits
10.	Equipment	Square footage (18.16%)
12.	Telephone	Square footage (18.16%)
11.	Admin overhead	% of Direct Costs

* Quality Improvement Program (Managed Medi-Cal) / Discount drug program (non-Medi-Cal patients)

Quality Improvement Program - we receive incentive payments for meeting specific quality measures.

340B Revenue - we purchase pharmaceuticals at discounted prices which are dispensed by our contracted pharmacies. We receive the difference between the retail sales and our discounted prices, less fees paid to the pharmacies and our third party administrator.

Workers' Compensation Program Invoice



Program Year 2025-26

Coast Life Support District

Post Office Box 1056
Gualala, California 95445

Invoice Date: 06/09/2025
Invoice Number: 78743
Member Number: 5267

Class Code	Classification Description	Reported Payroll	Rate per \$100	Annual Contribution
7332	Ambulance	\$1,337,579	\$7.39	\$98,847.09
8810	Clerical/Office Employees	\$165,727	\$0.60	\$994.36
9410	Non-Manual Labor; including Agency Managers and Recreation Person	\$195,041	\$1.88	\$3,666.77

** Indicates per capita rate class code

Total Estimated Annual Contribution Based on Manual Rates	\$103,508.22
Contribution as Adjusted by the Experience Modification Factor of 90%	\$93,157.40
Less: *4% Credit Incentive Program Discount	-4,140.33
Estimated Annual Adjusted Contribution	\$89,017.07
Less: Longevity Distribution Credit	-5,409.00
Less: 5% Multi-Program Discount	0.00
Net Estimated Annual Contribution	\$83,608.07

Total Contribution Amount Due by July 15 \$83,608.07

Please pay in full by the due date. If not, a late charge of one percent (1%) per month, twelve percent (12%) per annum, will be assessed on all sums past due. Imposition of this charge does not extend the due date for payment.

Remit Payment to:

Special District Risk Management Authority
P.O. Box 15677, Sacramento, California 95852

For invoice questions contact the SDRMA Finance Department at accounting@sdrma.org or 800.537.7790



PUBLIC PROVIDER GROUND EMERGENCY MEDICAL TRANSPORTATION (PP-GEMT) PROGRAM MANAGED CARE AND FEE FOR SERVICE — INVOICE

Entity Information:
Entity Name: Coast Life Support District NPI: 1730284225

Due Date:	7/18/2025
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Payment Details:
Year: 2025 Contribution #: 3 Total Amount Due: \$21,365.25

Program/Payee Information:
Vendor Name: California Department of Health Care Services PP-GEMT Program Email: AB1705@dhcs.ca.gov

Banking Information:
Bank Name: US Bank <i>Please await Wire Request Memo for payment instructions</i> Payment Methods Accepted: ACH or Wire Transfer

Payment Instructions:
Attention: Please review, sign, and submit the Intergovernmental Transfer (IGT) Certification form by July 4, 2025 , to AB1705@dhcs.ca.gov . IGT Certification forms are required to be <u>submitted prior to each collection</u> due date. Once the IGT Certification form is received, DHCS will send a Wire Request Memo providing payment details and instructions. Please note, July 4 is a holiday and State offices will be closed so please plan accordingly. <i>Please do not send your IGT payment until you have received the Wire Request Memo as payment details are subject to change.</i>

IGT Non-Federal Share (NFS) Breakdown By DHCS Delivery System			
<u>Managed Care (MC)</u>			
	MC NFS #3	\$	14,275.50
	MC Reconciliation #1 (Jan - Jun 2024)	\$	6,872.93
<u>Fee For Service (FFS)</u>			
	FFS NFS #3	\$	1,539.95
	FFS Reconciliation #1 (Jan - Jun 2023)	\$	(1,323.13)
	Total* IGT Transfer Amount:	\$	21,365.25
*Any differences are due to rounding.			

CY 2025 Invoicing Schedule		
CY 2025 Invoice #1	Invoice Packets Sent	12/3/2024
	IGT Certifications Due	1/3/2025
	Payment Due	1/17/2025
CY 2025 Invoice #2	Invoice Packets Sent	3/4/2025
	IGT Certifications Due	4/4/2025
	Payment Due	4/18/2025
CY 2025 Invoice #3	Invoice Packets Sent	6/3/2025
	IGT Certifications Due	7/4/2025
	Payment Due	7/18/2025
CY 2023 FFS Recon #1	Date of Service	Jan - Jun 2023
CY 2024 MC Recon #1	Date of Service	Jan - Jun 2024
CY 2025 Invoice #4	Invoice Packets Sent	9/2/2025
	IGT Certifications Due	10/3/2025
	Payment Due	10/17/2025
CY 2023 FFS Recon #2	Date of Service	Jul - Dec 2023
CY 2024 MC Recon #2	Date of Service	Jul - Dec 2024

*Schedule subject to change

**COAST LIFE SUPPORT DISTRICT
RESOLUTION No. 305**

**RESOLUTION OF THE BOARD OF DIRECTORS OF COAST LIFE SUPPORT
DISTRICT, STATE OF CALIFORNIA, ADOPTING THE PROPOSITION 4
APPROPRIATION LIMIT FOR THE FISCAL YEAR 2025-2026**

WHEREAS, each fiscal year a Proposition 4 limit must be established; and

WHEREAS, Proposition 111, Article XIIB, requires the Board of Directors of the Coast Life Support District to choose and adopt a certain method to increase this limit every year; and

WHEREAS, the Coast Life Support District had approved and adopted an Appropriation Limit for Fiscal Year 2024-2025 of \$3,151,642; and

WHEREAS, the Coast Life Support District has chosen the California Per Capita Personal Income and the Sonoma County Population Change Percentage factors in establishing the Proposition 4 limit; and

WHEREAS, the Board of Directors of the Coast Life Support District, now accepts the Sonoma County Treasurer 's calculation for the Appropriation Limit to be \$3,359,640 based on sum of the tax income increase and the annual percentage change for the California Per Capita Personal Income which is 6.44% and the local Sonoma County population change which is 1.0015%.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Coast Life Support District hereby adopts a new Appropriation Limit in the amount of \$3,359,640 for the Fiscal Year 2025-2026.

THE FOREGOING RESOLUTION was introduced by Director XXXXX, who moved its adoption, seconded by Director XXXXX, and then adopted by the following vote on the 23rd day of June, 2025.

Directors:	Beaty	Aye	No	Abstain	Absent
	Bower	Aye	No	Abstain	Absent
	Damasco	Aye	No	Abstain	Absent
	Sandoval	Aye	No	Abstain	Absent
	Schwartz	Aye	No	Abstain	Absent
	Tilles	Aye	No	Abstain	Absent
	Tittle	Aye	No	Abstain	Absent

Ayes:	Noes:	Abstain:	Absent:
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WHEREUPON, the President declared the foregoing RESOLUTION adopted and

SO,ORDERED

Naomi Schwartz, Secretary to the Board

"P1" CALCULATION OF APPROPRIATION LIMITS

	24-25	25-26
PER CAPITA INCREASE	1.0362	1.0644
POPULATION CHANGE	0.9973	1.0015
POPULATION FACTOR USED	(COUNTY TOTAL)	(COUNTY TOTAL)

FIRE DISTRICTS:

71301 RANCHO ADOBE	9,078,109 *	9,677,233
71451 GRATON	1,919,808	2,046,509
71551 KENWOOD	868,580	925,903
71601 MONTE RIO	1,304,911	1,391,031
71750 SCHELL-VISTA	2,301,770	2,453,679
71801 GOLD RIDGE	15,501,034	16,524,050
71901 SONOMA COUNTY FIRE DISTR	39,721,909	42,343,420
71951 NORTHERN SONOMA COUNTY	3,660,054 *	3,901,605
72001 TIMBER COVE	326,684	348,244
72051 CLOVERDALE	2,465,035	2,627,719
72751 NORTH SONOMA COAST	3,660,054 *	3,901,605
72901 SONOMA VALLEY FIRE DISTRICT	24,189,030	25,785,424
SUBTOTAL	104,996,978	111,926,422

REC & PARK DISTRICTS:

72151 CAMP MEEKER	369,123	393,484
72251 MONTE RIO	438,977	467,948
72301 RUSSIAN RIVER	759,866	810,015
SUBTOTAL	1,567,966	1,671,447

OTHER DISTRICTS:

72550 OCCIDENTAL CSD	515,415	549,431
72601 CAZADERO CSD	464,728	495,398
72701 COAST LIFE SUPPORT	3,151,642	3,359,640
74501 SONOMA COUNTY TRANSPORTATION AUTHORITY	64,469,254	68,724,006
74807 SONOMA COUNTY LIBRARY	54,310,327 *	57,894,624
76151 FORESTVILLE WTR	236,048	251,626
76901 BODEGA BAY P.U.D.	999,905	1,065,895
77051 NO SO CO HOSPITAL	23,449,571 *	24,997,163
78350 SMART	175,179,546	186,740,800
SUBTOTAL	322,776,436	344,078,583

TOTAL LOCAL BOARDS	429,341,380	457,676,452
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*Figure Adopted by district replaces limit calculated by the Auditor's Office.

Wittman Year to Date Report

May 2025

Net Payments: \$66,658.12 YTD Net Payments: \$841,410.28

May 2024

Net Payments: \$58,996.33 YTD Net Payments: \$801,940.16

	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	AB 716	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJUSTMENTS	NEW A/R BALANCE
JUNE '24	\$ 239,837.80	\$ 71,593.02	\$ 51,740.18	\$ 1,579.00	\$ 17,497.10	\$ 97,428.50	\$ 61,157.40	\$ 727.00	\$ 60,430.40	\$ -	\$ 3,699.65	\$ -	\$ 545,691.22
JULY '24	\$ 248,385.60	\$ 101,701.74	\$ 41,655.23	\$ 6,588.41	\$ 25,784.76	\$ 72,655.46	\$ 82,587.23	\$ 186.10	\$ 82,401.13	\$ -	\$ 7,455.29	\$ 71.48	\$ 528,561.74
AUGUST '24	\$ 310,298.80	\$ 114,906.11	\$ 35,274.44	\$ 10,216.68	\$ 20,797.79	\$ 129,103.78	\$ 81,665.61	\$ 2,225.40	\$ 79,440.21	\$ -	\$ 500.00	\$ -	\$ 577,725.31
SEPTEMBER '24	\$ 303,426.60	\$ 100,899.82	\$ 76,506.10	\$ 5,425.40	\$ 6,617.88	\$ 113,977.40	\$ 72,748.97	\$ 1,513.41	\$ 71,235.56	\$ 16,349.50	\$ 19,491.43	\$ 2.43	\$ 584,628.65
OCTOBER '24	\$ 208,916.40	\$ 113,310.59	\$ 29,300.54	\$ 5,788.12	\$ 1,561.12	\$ 58,956.03	\$ 66,234.13	\$ 175.00	\$ 66,059.13	\$ 8,594.02	\$ 1,011.60	\$ -	\$ 567,919.93
NOVEMBER '24	\$ 188,242.80	\$ 81,513.61	\$ 30,869.99	\$ 11,622.94	\$ 11,256.77	\$ 52,979.49	\$ 79,896.16	\$ -	\$ 79,896.16	\$ 641.19	\$ 4,565.54	\$ -	\$ 535,796.53
DECEMBER '24	\$ 171,129.40	\$ 68,283.26	\$ 22,841.36	\$ 1,984.90	\$ 5,957.11	\$ 72,062.77	\$ 81,066.79	\$ 300.00	\$ 80,766.79	\$ 13,718.75	\$ 2,250.73	\$ -	\$ 511,123.03
JANUARY '25	\$ 200,029.40	\$ 96,187.46	\$ 49,470.60	\$ 2,144.77	\$ 26,390.55	\$ 25,836.02	\$ 71,799.68	\$ 342.00	\$ 71,457.68	\$ -	\$ -	\$ -	\$ 465,501.37
FEBRUARY '25	\$ 202,346.40	\$ 82,183.95	\$ 53,359.78	\$ 15,700.65	\$ (22,156.60)	\$ 73,258.62	\$ 52,347.89	\$ 6,167.00	\$ 46,180.89	\$ -	\$ -	\$ -	\$ 492,579.10
MARCH '25	\$ 211,303.40	\$ 111,267.01	\$ 29,847.50	\$ 2,945.09	\$ 16,547.73	\$ 50,696.07	\$ 69,103.13	\$ -	\$ 69,103.13	\$ -	\$ 6,386.42	\$ 9.08	\$ 467,794.70
APRIL '25	\$ 80,650.40	\$ 61,365.62	\$ 4,982.32	\$ 10,295.61	\$ (10,896.85)	\$ 14,903.70	\$ 67,781.08	\$ -	\$ 67,781.08	\$ -	\$ -	\$ 1.37	\$ 414,918.69
MAY '25	\$ 249,835.80	\$ 115,778.44	\$ 32,055.56	\$ 2,567.59	\$ 16,869.91	\$ 82,564.30	\$ 67,018.18	\$ 360.06	\$ 66,658.12	\$ -	\$ 250.00	\$ 0.82	\$ 430,575.69
YEAR TO DATE TOTALS	\$ 2,614,402.80	\$ 1,118,990.63	\$ 457,903.60	\$ 76,859.16	\$ 116,227.27	\$ 844,422.14	\$ 853,406.25	\$ 11,995.97	\$ 841,410.28	\$ 39,303.46	\$ 45,610.66	\$ 85.18	
YTD PERCENTAGE OF REVENUE		42.80%	17.51%	2.94%	4.45%	32.30%	32.64%	1.41%	32.18%	1.50%	1.74%	0.01%	
YTD PERCENTAGE OF NET REVENUE									99.64%				
Average Charges per month	\$ 217,866.90												
Average Payments per month	\$ 71,117.19												

Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	78	92.86%
Interfacility Transport	6	7.14%
	Total: 84	Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Abdominal Pain/Problems	11	13.10%
Traffic/Transportation Incident	11	13.10%
Falls	9	10.71%
Unknown Problem/Person Down	9	10.71%
Chest Pain (Non-Traumatic)	7	8.33%
Interfacility Transfer	6	7.14%
Medical Alarm	5	5.95%
Unconscious/Fainting/Near-Fainting	5	5.95%
Other	4	4.76%
Sick Person	4	4.76%
Stroke/CVA	3	3.57%
Automated Crash Notification	2	2.38%
Traumatic Injury	2	2.38%
Allergic Reaction/Stings	1	1.19%
Back Pain (Non-Traumatic)	1	1.19%
Headache	1	1.19%
Heart Problems/AICD	1	1.19%
Industrial Accident/Inaccessible Incident/Other Entrapments (Non-Vehicle)	1	1.19%
Standby	1	1.19%
	Total: 84	Total: 100.00%

Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
	24	28.57%
Abdominal Pain / Problems (R10.84)	11	13.10%
Traumatic Injury (T14.90)	9	10.71%
No Apparent Illness/Injury (Adult) (Z00.00)	7	8.33%
Pain (G89.1)	7	8.33%
Dizziness / Vertigo (R42)	5	5.95%
Syncope/Near Syncope (R55)	5	5.95%
Weakness (General) (R53.1)	4	4.76%
Chest Pain - Non-cardiac (R07.89)	3	3.57%
Stroke/CVA (I63.9)	2	2.38%
Allergic Reaction (T78.40)	1	1.19%
Altered Level of Consciousness (R41.82)	1	1.19%
Behavioral / Psychiatric - Disorder/Issue (F99)	1	1.19%
Chest Pain - Suspected Cardiac (I20.9)	1	1.19%
Newborn (Z38.2)	1	1.19%
Obvious Death (R99)	1	1.19%
Sepsis (A41.9)	1	1.19%
	Total: 84	Total: 100.00%

3.5 Runs by Response Disposition

Unit Disposition (3.4=itDisposition.099/3.5=eDisposition.27)	Patient Evaluation/Care (3.4=itDisposition.100/3.5=eDisposition.28)	Crew Disposition (3.4=itDisposition.101/3.5=eDisposition.29)	Transport Disposition (3.4=itDisposition.102/3.5=eDisposition.30)	Reason for Refusal/Release (3.4=itDisposition.103/3.5=eDisposition.31)	Number of Runs	Percent of Total Runs
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Unit Disposition (3.4=itDisposition.099/3.5=eDisposition.27)	Patient Evaluation/Care (3.4=itDisposition.100/3.5=eDisposition.28)	Crew Disposition (3.4=itDisposition.101/3.5=eDisposition.29)	Transport Disposition (3.4=itDisposition.102/3.5=eDisposition.30)	Reason for Refusal/Release (3.4=itDisposition.103/3.5=eDisposition.31)	Number of Runs	Percent of Total Runs
Patient Contact Made	Patient Evaluated and Care Provided	Initiated and Continued Primary Care	Transport by This EMS Unit (This Crew Only)		33	39.29%
Patient Contact Made	Patient Evaluated and Refused Care (AMA)	Available, Care Refused (AMA/RAS)	Patient Refused Transport	Against Medical Advice	20	23.81%
Cancelled Prior to Arrival at Scene	Not Applicable	Available, No Care Required	No Transport		15	17.86%
Cancelled on Scene	Not Applicable	Available, No Care Required	No Transport		7	8.33%
Patient Contact Made	Patient Evaluated, Released at Scene (RAS)	Available, Care Refused (AMA/RAS)	Patient Refused Transport	Released Following Protocol Guidelines	5	5.95%
Cancelled on Scene		Available, No Care Required			1	1.19%
Cancelled Prior to Arrival at Scene					1	1.19%
Patient Contact Made	Patient Evaluated, Released at Scene (RAS)	Available, Care Refused (AMA/RAS)		Patient/Guardian Indicates Ambulance Transport is Not Necessary	1	1.19%
Patient Contact Made	Patient Support Services Provided	Incident Support Services Provided (Including Standby)			1	1.19%
					Total: 84	Total: 100.00%

3.5 Transported by Destination Report

Disposition Destination Name Delivered Transferred To (eDisposition.01)	Number of Runs	Percent of Total Runs
	51	60.71%
Santa Rosa Memorial Hospital, Montgomery	9	10.71%
Landing Zone	7	8.33%
Sutter Santa Rosa Regional Hospital	7	8.33%
Adventist Health Mendocino Coast	6	7.14%
Redwood Coast Medical Services Inc	2	2.38%
Adventist Health Ukiah Valley	1	1.19%
Private Residence	1	1.19%
	Total: 84	Total: 100.00%

Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59		
Thursday	1	1.19%
Friday	1	1.19%
Saturday	1	1.19%
	Total: 3	Total: 3.57%
	Avg: 1.00	
Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59		
Sunday	1	1.19%
	Total: 1	Total: 1.19%
	Avg: 1.00	
Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59		
Sunday	1	1.19%
Monday	1	1.19%
Tuesday	2	2.38%
Friday	2	2.38%
	Total: 6	Total: 7.14%
	Avg: 1.50	
Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59		
Sunday	1	1.19%
Monday	5	5.95%
Tuesday	1	1.19%
Wednesday	5	5.95%
Friday	4	4.76%
Saturday	9	10.71%
	Total: 25	Total: 29.76%

Incident Day Name	Number of Runs	Percent of Total Runs
		Avg: 4.17
Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59		
Monday	2	2.38%
Tuesday	3	3.57%
Wednesday	1	1.19%
Thursday	2	2.38%
Saturday	1	1.19%
		Total: 9
		Avg: 1.80
Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59		
Sunday	1	1.19%
Monday	4	4.76%
Tuesday	1	1.19%
Wednesday	3	3.57%
Thursday	5	5.95%
Friday	3	3.57%
Saturday	2	2.38%
		Total: 19
		Avg: 2.71
Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59		
Sunday	2	2.38%
Wednesday	2	2.38%
Thursday	1	1.19%
Friday	2	2.38%
Saturday	2	2.38%
		Total: 9
		Avg: 1.80
Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59		
Sunday	2	2.38%
Wednesday	4	4.76%
Friday	5	5.95%
Saturday	1	1.19%
		Total: 12
		Avg: 3.00
		Total: 84
		Avg: 2.40
		Total: 100.00%

Report Criteria

Agency Name (Dagency.03): Is In Coast Life Support District Ambulance

Incident Date: Is Between 5/1/2025 and 5/31/2025