



## AGENDA

### REGULARLY SCHEDULED MEETING OF THE BOARD OF DIRECTORS

38901 Ocean Drive, Gualala, CA 95445 – Bill Platt Training Room

>>> **Monday July 24, 2023 – 4:00 PM**<<<

Board meetings will also be available via teleconference.

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=m58b9fa2f60bcd2bd4f875e25b7e64777>

- |  |       |
|--|-------|
| 1. Call to Order                             | Beaty |
| 2. Adoption of the agenda                    | Beaty |
| 3. Minutes Approval:                         |       |
| a. June 26, 2023 Board Meeting               | Beaty |
| 4. Privilege of the floor                    | Beaty |
| 5. New Business:                             |       |
| a. Ambulance Proposal                        | Golly |
| 6. Old Business:                             |       |
| a. Resolution #295: Adoption Ambulance Rates | Crowl |
| 7. Reports:                                  |       |
| a. RCMS Urgent Care Facts                    | Crowl |
| b. Finance: YTD                              | Crowl |
| i. Ambulance revenue – Wittman YTD           |       |
| ii. Expenses                                 |       |
| c. Ambulance run data/CLSD Activity          | Crowl |
| 8. Other:                                    |       |
| 9. Shout out:                                | Open  |
| 10. <b>NEXT BOD MEETINGS:</b>                |       |
| August 28 <sup>th</sup> , 2023               |       |
| September 25 <sup>th</sup> , 2023            |       |
| October 23 <sup>rd</sup> , 2023              |       |
| 11. Adjourn                                  |       |



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**MINUTES OF THE MEETING OF THE BOARD OF DIRECTORS**  
4:00 PM, June 26<sup>nd</sup>, 2023

**Call to Order:** Present were Directors: André, Crosby, Schwartz, Tilles and Tittle. Director Bower attended meeting via phone. Also present: District Administrator Dave Crawl, Ops Manager Bronwyn Golly and community member Leslie Bates. Board Chairman Beatty was not present and could not open the meeting. Chairman Beatty had requested that Director Tilles chair the meeting. All members were in agreement with having Director Tilles chair the meeting. Director Tilles called the meeting to order at 4:00PM.

**Adoption of the Agenda:** Director Tilles moved to adopt the agenda as written, seconded by Director Schwartz. All ayes.

**Approval of Minutes:** Director Schwartz moved to approve the May 22<sup>nd</sup>, 2023 minutes as written and was seconded by Director André. All ayes.

**Privilege of the Floor:** None

**New Business:**

- a. Review of Post-Covid Emergency Brown Act Requirements: AB2449- Directors are expected to be in person for Board meetings. Directors may attend meetings remotely but must follow the Brown Act rules which consists of posting their remote meeting location in a public space 72 hours prior to the meeting and allowing public access to their site. Directors may audit the meeting remotely without these notifications as a member of the public and as such are not allowed to vote or participate as a Director.
- b. Schedule BOD Goals Meeting- Thursday July 27<sup>th</sup> at 4:00. Topics of the meeting will include consideration of BOD succession planning.
- c. Updating BOD Manual to digital format- will be discussed at the BOD Goals Meeting.
- d. DA Annual Evaluation- will be discussed at the BOD Goals Meeting.

**Old Business**

- a. Resolution #294: Adoption of FY24 Budget- The proposed FY24 was presented in the May meeting and updated for this meeting. Director Schwartz moved to adopt resolution, seconded by Director André. Vote as followed: André - Aye, Crosby - Aye, Schwartz - Aye, Tilles – Aye, and Tittle – Aye.

**Reports:**

- a. RCMS Update – CLSD and RCMS finalized and signed the Urgent Care contract which is implemented July 1, 2023. Director Tilles reported that the co-Treasurer report for Urgent Care has not been completed yet but the RCMS Treasurer, Drew McNally is working towards generating the requested numbers for the CLSD BOD. Director Tilles continued to state that RCMS continues to be on a solid financial standing. Director

Schwartz raised the subject of a recent social media post criticizing lack of 24 hour Urgent Care in our community. The issue will be researched and reported on at the July CLSD BOD meeting.

b. Finance: YTD

- i. Ambulance Revenue – Net payments for May 2023 was \$41,233 with A/R of \$501,018. An expected payment from medicare of \$88,000 is anticipated before the end of the fiscal year.
  - ii. Expenses – Expenses remain within budgeted range with the one underfunded segment being the Training Division. See page 7
- c. Ambulance run data/CLSD Activity- May had 47 transports and 55 billable incidents. See pg 10-11

**Other:**

**Shout Out:** Director Tittle gave a shout out to the CLSD for a successful Open House event.

**Next Meeting:**

- July 24<sup>th</sup>, 2023 BOD regular meeting
- July 27<sup>th</sup>.2023 BOD goals setting meeting
- August 28<sup>th</sup>, 2023 BOD regular meeting

**Adjournment:** Adjourned at 4:55 PM

Minutes Approved 7/24/23:

**COAST LIFE SUPPORT DISTRICT  
RESOLUTION No. 296**

**RESOLUTION OF THE BOARD OF DIRECTORS OF COAST LIFE SUPPORT  
DISTRICT, STATE OF CALIFORNIA, ADOPTING THE PROPOSITION 4  
APPROPRIATION LIMIT FOR THE FISCAL YEAR 2023-2024**

WHEREAS, each fiscal year a Proposition 4 limit must be established; and

WHEREAS, Proposition 111, Article XIII B, requires the Board of Directors of the Coast Life Support District to choose and adopt a certain method to increase this limit every year; and

WHEREAS, the Coast Life Support District had approved and adopted an Appropriation Limit for Fiscal Year 2022-2023 of \$2,935,679; and

WHEREAS, the Coast Life Support District has chosen the California Per Capita Personal Income and the Sonoma County Population Change Percentage factors in establishing the Proposition 4 limit; and

WHEREAS, the Board of Directors of the Coast Life Support District, now accepts the Sonoma County Treasurer's calculation for the Appropriation Limit to be \$3,049,773 based on sum of the tax income increase and the annual percentage change for the California Per Capita Personal Income which is 1.0444% and the local population growth change which is 0.9947%,

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Coast Life Support District hereby adopts a new Appropriation Limit in the amount of \$3,049,773 for the Fiscal Year 2023-2024,

THE FOREGOING RESOLUTION was introduced by Director Beaty, who moved its adoption, seconded by Director Schwartz, and then adopted by the following vote on the 26<sup>th</sup> day of June, 2023,

Directors:	André	Aye	No	Abstain	Absent
	Beaty	Aye	No	Abstain	Absent
	Bower	Aye	No	Abstain	Absent
	Crosby	Aye	No	Abstain	Absent
	Schwartz	Aye	No	Abstain	Absent
	Tilles	Aye	No	Abstain	Absent
	Tittle	Aye	No	Abstain	Absent

Ayes:	Noes:	Abstain:	Absent:
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WHEREUPON, the President declared the foregoing RESOLUTION adopted and

SO, ORDERED

\_\_\_\_\_  
Naomi Schwartz, Secretary to the Board



Coast Life Support District supports urgent care by administrating a parcel tax that is designed to supplement the healthcare system for our community. Redwood Coast Medical Services currently holds this contract and provides the following services:

**Urgent Care Hours:** 8:00AM – 6:00PM Monday to Friday  
Weekends and Holidays on call hours 8:00AM – 6:00PM

**Urgent Care Staffing:** One provider Physician Assistant or Nurse Practitioner, One Nurse, Two Medical Assistants

**After Hours Support:** Nurse Line is available to give advice and triage of patients.

**If in any doubt of what care you need please call 911 and Coast Life Support Paramedics are available for assessment and advice at your home.**

# Redwood Coast Medical Services - Client

## TELEPHONE ADVICE RECORD

AccessNurse®

<b>Patient Name:</b>	[REDACTED]	<b>Client</b>	Redwood Coast Medical Services - Client
<b>Gender:</b>	[REDACTED]	<b>Client Site</b>	Redwood Coast Medical Services
<b>DOB:</b>	[REDACTED]	<b>Provider</b>	Bertolli, Thomas
<b>Age:</b>	[REDACTED]	<b>Contact Type</b>	Call
<b>Return Phone Number:</b>	[REDACTED]	<b>Who Is Calling</b>	Patient / Member / Family / Caregiver
<b>Address:</b>	[REDACTED]	<b>Call Type</b>	Triage / Clinical
<b>City/State/Zip:</b>	[REDACTED]	<b>Caller Name</b>	[REDACTED]
		<b>Relationship To Patient</b>	Spouse
		<b>Return Phone Number</b>	[REDACTED]
		<b>Chief Complaint</b>	Wound Infection
		<b>Reason for Call</b>	Symptomatic / Request for Health Information
		<b>Initial Comment</b>	Pt with foot injury and infection. Reports red line from toe. He is spiking a fever. Current temp 101.6F via tympanic.
		<b>Translation</b>	No

### Nurse Assessment

Nurse: Zayas, RN, Melissa

**Date/Time (Eastern Time):** [REDACTED]

**Confirm and document reason for call. If symptomatic, describe symptoms.**

---Caller states that her husband injured his right great toe(nonDiabetic Periph Neuropathy)-unknown how injured toe-thinks is infected. Reports red line from toe. He is spiking a fever. Current temp 101.6F v Fever and red line started today.

**Does the patient have any new or worsening symptoms?**

---Yes

**Will a triage be completed?**

---Yes

**Related visit to physician within the last 2 weeks?**

---No

**Does the PT have any chronic conditions? (i.e. diabetes, asthma, this includes High risk factors for pregnancy, etc.)**

---Yes

**List chronic conditions.**

---Peripheral Neur.

**Is this a behavioral health or substance abuse call?**

---No

### Guidelines

Guideline Title	Affirmed Question	Affirmed Notes	Nurse	Date/Time (Eastern Time)
Wound Infection Suspected	Black (necrotic), dark purple, or blisters develop in area of wound		Zayas, RN, Melissa	[REDACTED]

**Disp. Time (Eastern Time)**

**Disposition**

**Final**

**User**

PLEASE NOTE: All timestamps contained within this report are represented as Eastern Standard Time.

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[REDACTED]

Go to ED Now (or PCP triage) Yes

Zayas, RN, Melissa

Caller Disagree/Comply

Comply

Caller Understands

Yes

PreDisposition

Did not know what to do

**Care Advice Given Per Guideline**

CARE ADVICE per Wound Infection Suspected (Adult) guideline. GO TO ED NOW (OR PCP TRIAGE): \* IF NO PCP (PRIMARY CARE PROVIDER) SECOND-LEVEL TRIAGE: You need to be seen within the next hour. Go to the ED/UCC at \_\_\_\_\_ Hospital. Leave as soon as you can.

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**Comments**

User: Melissa, Zayas, RN

Date/Time (Eastern Time): [REDACTED]

Pt states he will have wife to drive him to ED-states he must go and politely hangs up the phone.

**Referrals**

GO TO FACILITY UNDECIDED

# Coast Life Support District

## Profit & Loss Budget Overview FY23

### July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Ordinary Revenue/Expense</b>				
<b>-Revenue</b>				
4000 · CLSD Special Taxes				
4001 · Mendocino County Taxes	1,232,597.73	1,270,106.00	-37,508.27	97.0%
4002 · Sonoma County Taxes	990,394.39	960,630.00	29,764.39	103.1%
<b>Total 4000 · CLSD Special Taxes</b>	<b>2,222,992.12</b>	<b>2,230,736.00</b>	<b>-7,743.88</b>	<b>99.7% <sup>1</sup></b>
4100 · Interest Revenue	3,754.90	0.00	3,754.90	100.0%
4200 · Ambulance Revenue				
4201 · Amb Transport Billings	918,128.98	800,000.00	118,128.98	114.8%
<b>Total 4200 · Ambulance Revenue</b>	<b>918,128.98</b>	<b>800,000.00</b>	<b>118,128.98</b>	<b>114.8% <sup>2</sup></b>
4400 · Miscellaneous Revenue	27,920.42	20,000.00	7,920.42	139.6%
4410 · Intergovermntl Transport(IGT)	358,600.85	250,000.00	108,600.85	143.4% <sup>3</sup>
4420 · Ground Emerg Med Transport	0.00	0.00	0.00	0.0%
4421 · GEMT QAF Income	0.00	0.00	0.00	0.0%
4500G · Training Grant Revenue	24,538.30	200,000.00	-175,461.70	12.3% <sup>4</sup>
4600 · Grant Revenue	45,626.43 <sup>5</sup>			
<b>Total Revenue</b>	<b>3,601,562.00</b>	<b>3,500,736.00</b>	<b>100,826.00</b>	<b>102.9%</b>
<b>Expense</b>				
Bad Debt	3,531.90			
Uncategorized Expense	3,171.36			
5000 · Wages and Benefits				
5200 · Health Insurance	159,033.32	162,000.00	-2,966.68	98.2%
5300 · Payroll Taxes Emplr Costs	32,844.82	33,819.00	-974.18	97.1%
5350 · PERS Employer Costs	234,872.16	239,919.00	-5,046.84	97.9%
5351 · PERS Emplr Cost GASB68 Adj	0.00	0.00	0.00	0.0%
5405 · Administration Salaries	372,615.31	385,954.00	-13,338.69	96.5%
5410 · Ambulance Operations Wages	1,159,381.10	1,093,862.00	65,519.10	106.0%
5430 · Extra Duty/Stipend Pay/DA	7,973.04	28,565.00	-20,591.96	27.9%
5500 · Work Comp Insurance	47,509.02	37,206.00	10,303.02	127.7%
<b>Total 5000 · Wages and Benefits</b>	<b>2,014,228.77</b>	<b>1,981,325.00</b>	<b>32,903.77</b>	<b>101.7% <sup>6</sup></b>
5000TD · Wages & Bene-Training Division	158,726.35	188,881.00	-30,154.65	84.0% <sup>7</sup>
6000 · Ambulance Operations				
6030 · Med. Director Fee-non AHUC	37,800.00	37,800.00	0.00	100.0%
6040 · Dispatch Services	26,238.96	23,122.00	3,116.96	113.5%
6050 · Misc Reimbursements	891.36	0.00	891.36	100.0%
6100 · Station/Crew Expenses				
5100 · Uniforms & Med Tests	6,759.59	7,000.00	-240.41	96.6%
6101 · Facility Repair & Maintenance	4,370.10	7,000.00	-2,629.90	62.4%
6102 · Facility Furniture	0.00	0.00	0.00	0.0%
6110 · Supps, Rental, Clean. etc	8,963.54	10,000.00	-1,036.46	89.6%
6210 · Veh. Repair & Maintenance	36,007.87	20,000.00	16,007.87	180.0%
6240 · Vehicle Fuel	35,090.08	25,000.00	10,090.08	140.4% <sup>8</sup>
6410 · Radios & Comm Equip	1,638.93	750.00	888.93	218.5%
6510 · Medical Supplies & Equip	109,005.30	40,750.00	68,255.30	267.5% <sup>9</sup>
6100 · Station/Crew Expenses - Other	0.00	0.00	0.00	0.0%
<b>Total 6100 · Station/Crew Expenses</b>	<b>201,835.41</b>	<b>110,500.00</b>	<b>91,335.41</b>	<b>182.7%</b>
6980 · Misc. Employee Train. Exps	1,668.34	7,500.00	-5,831.66	22.2%
<b>Total 6000 · Ambulance Operations</b>	<b>268,434.07</b>	<b>178,922.00</b>	<b>89,512.07</b>	<b>150.0%</b>
6000TD · Training Division Operations	31.00	15,000.00	-14,969.00	0.2%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration				



# Coast Life Support District

## Profit & Loss Budget Overview FY23

### July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
6180 · Utilities	21,667.13	15,000.00	6,667.13	144.4% <sup>10</sup>
6188 · Telephone	5,413.30	6,500.00	-1,086.70	83.3%
6300 · Insurance	22,915.00	17,950.00	4,965.00	127.7%
6713 · Ambulance Billing	34,987.55	40,000.00	-5,012.45	87.5%
6714 · GEMT QAF Expense	45,318.27	7,500.00	37,818.27	604.2% <sup>11</sup>
6718 · Office Supp/Equip/Software	7,761.12	7,000.00	761.12	110.9%
6720 · Board Projects	2,874.69	5,000.00	-2,125.31	57.5%
6730 · Consultants				
6731 · Administration	0.00	0.00	0.00	0.0%
6734 · IT	12,412.23	6,500.00	5,912.23	191.0%
6735 · EMS Survey	0.00	0.00	0.00	0.0%
6737 · Financial/Bookkeeping	0.00	6,000.00	-6,000.00	0.0%
6738 · Legal	211.50	5,000.00	-4,788.50	4.2%
6739 · Policy Development	0.00	1,500.00	-1,500.00	0.0%
6740 · Audit	10,900.00	9,000.00	1,900.00	121.1%
6741 · Tax Administration - NBS	14,067.27	12,000.00	2,067.27	117.2%
Total 6730 · Consultants	37,591.00	40,000.00	-2,409.00	94.0%
6742 · Bank/Merchant Fees	1,538.64	1,700.00	-161.36	90.5%
6755 · Property Tax Admin	22,926.51	20,000.00	2,926.51	114.6%
6760 · Education/Professional Dev	10,340.22	5,000.00	5,340.22	206.8%
6765 · Election Costs/Reserve	363.00	0.00	363.00	100.0%
6770 · Dues, Subscrip, Membership	20,166.32	12,000.00	8,166.32	168.1% <sup>12</sup>
6788 · Printing & Reproduction	3,331.26	1,500.00	1,831.26	222.1%
6790 · Community Dev/Training	6,667.13	7,500.00	-832.87	88.9%
6795 · Travel/Transportation	14.20	1,500.00	-1,485.80	0.9%
6700 · Overhead/Administration - Other	0.00	0.00	0.00	0.0%
Total 6700 · Overhead/Administration	243,875.34	188,150.00	55,725.34	129.6%
6700TD · Overhead/Admin-T.Division				
6730TD · Consultants				
6732TD · EAP - Employee Assist Prog	2,593.68	2,500.00	93.68	103.7%
Total 6730TD · Consultants	2,593.68	2,500.00	93.68	103.7%
6788TD · Advertising (EMS Classes)	384.00			
6790TD · Community Dev/Training-Grant	2,737.87	0.00	2,737.87	100.0%
Total 6700TD · Overhead/Admin-T.Division	5,715.55	2,500.00	3,215.55	228.6%
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care	836,310.26	836,311.00	-0.74	100.0%
8000 · Interest Expense	0.00	800.00	-800.00	0.0%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	130,172.45	105,415.00	24,757.45	123.5% <sup>13</sup>
Total Expense	3,664,197.05	3,497,304.00	166,893.05	104.8%
Net Ordinary Operating Surplus	-62,635.05	3,432.00	-66,067.05	

# Coast Life Support District

## Profit & Loss Budget Overview FY23

### July 2022 through June 2023

1. Total 4000- CLSD Special Taxes - Account 4002 Sonoma Co Tax notified of payment for 4th Qtr of 38,064.16 and has been adj to be included in June FY23. Anticipate Mendocino 7% Teeter by July/Aug for FY23. All JE for accrual have been reversed at end of June FY23.
2. NET BILLING: \*Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L).  
CLSD had not received QAF payments- included along with each qualifying claim since Jan 2023 & our Amb Transport Revenue was just below our goal of \$65k for net payments a month. For June FY23 we recieved Net Payments of \$112,774.11. Our Amb Revenue is now show above budgeted number at the close of FY23.
3. 4410: revised program for both GEMT & IGT ( PP GEMT/IGT):. CY21 received April 2023 & realized in FY23. ~\$604k -\$245k (Admin Fee & Match)= ~\$359k (by end of FY23 all will be realized in account 4410).
4. Training Grant FY22 income as expected and within budget. T.G. is from Sept 1, 2021- Aug 31, 2022  
FY22 Training Grant funded in full. JUL-AUG= \$24,538.30 represented in FY23 Cycle funded in full.  
FY23 Training Grant (not awarded). Changed name to Training Division to continue to track.
5. PG&E Disaster Settlement Funds/Other Grant Revenue
6. 5000 Wages & Benefits: over all Wages & Benefits are lower than budgeted-Only overage was seen in Amb Operations Wages (CLSD had many new hires) But due to the Training Grant FY23 not being awarded by Design expenses were keep down.
7. Training Grant FY22 iis from Sept 1, 2021- Aug 31, 2022  
FY22 Training Grant JUL-AUG= \$24,538.30 represented in expenses in the FY23 Cycle.  
FY23 Training Grant (not awarded). Changed name to Training Division.
8. Due to our global dyanmics in FY23 we had unforseable increases to fuel cost.
9. \$45,626.43 of the Medical Supplies & Equip are a wash due to recieveing the PG&E Grant (#4600).
10. Utilities (ex: PG&E) ran higher than foreseen do to increases.
11. CY 2023-IGT Transfer Amounts: 1/3 of CY 2023 annual collection amount: Managed care 25,812.75 fee 2,234.36
12. This included CA Special Districts, Sonoma LAFCOt, etc which increase ea year.
13. Didn't have Depreciation Schedule at time of Budget -Adjust annual depreciation to schedule

## CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
<b>FY23</b>													\$ 444,753
JUL'22	54	\$ 187,272	\$ 45,127	\$ 69,096	\$ 1,407	\$ 71,642	\$ 78,972	\$ -	\$ 78,972	\$ 47,333	\$ 1,395	\$ -	\$ 388,695
AUG'22	62	\$ 220,864	\$ 110,760	\$ 51,756	\$ 2,004	\$ 56,344	\$ 57,193	\$ -	\$ 57,193	\$ -	\$ -	\$ -	\$ 387,846
SEPT'22	75	\$ 245,461	\$ 87,388	\$ 62,212	\$ 3,999	\$ 91,862	\$ 75,904	\$ 6,628	\$ 69,275	\$ -	\$ 0	\$ 5,076	\$ 415,508
OCT'22	52	\$ 187,463	\$ 107,759	\$ 24,006	\$ 11,777	\$ 43,921	\$ 61,093	\$ -	\$ 61,093	\$ 50,292	\$ 4,418	\$ 82	\$ 343,710
NOV'22	42	\$ 161,993	\$ 66,145	\$ 37,882	\$ 500	\$ 57,466	\$ 61,302	\$ 1,214	\$ 60,089	\$ -	\$ -	\$ -	\$ 341,087
DEC'22	66	\$ 299,577	\$ 112,355	\$ 55,850	\$ 14,255	\$ 117,117	\$ 27,633	\$ -	\$ 27,633	\$ 640	\$ 1,454	\$ -	\$ 428,477
JAN'23	77	\$ 290,643	\$ 150,154	\$ 27,786	\$ 7,287	\$ 105,415	\$ 72,788	\$ -	\$ 72,788	\$ -	\$ -	\$ -	\$ 461,104
FEB'23	54	\$ 208,294	\$ 109,829	\$ 35,591	\$ 29,063	\$ 33,810	\$ 41,758	\$ -	\$ 41,758	\$ -	\$ 2,500	\$ 0.32	\$ 450,657
MAR'23	79	\$ 322,321	\$ 132,757	\$ 50,713	\$ (2,336)	\$ 141,186	\$ 91,095	\$ 9,652	\$ 81,444	\$ -	\$ -	\$ -	\$ 510,400
APR'23	62	\$ 217,379	\$ 133,512	\$ 35,482	\$ 4,293	\$ 44,093	\$ 56,347	\$ 853	\$ 55,495	\$ 42,440	\$ 1,380	\$ -	\$ 455,179
MAY'23	55	\$ 220,728	\$ 104,585	\$ 20,527	\$ 6,340	\$ 89,276	\$ 41,233		\$ 41,233	\$ 2,204	\$ -	\$ -	\$ 501,018
JUN'23	63	\$ 324,497	\$ 156,292	\$ 64,456	\$ 13,032	\$ 90,717	\$ 112,774		\$ 112,774	\$ 6,126	\$ 1,216	\$ -	\$ 471,619

<i>JUN'22</i>	<i>45</i>	<i>\$ 165,192</i>	<i>\$ 78,867</i>	<i>\$ 19,828</i>	<i>\$ 864</i>	<i>\$ 65,634</i>	<i>\$ 91,875</i>	<i>\$ -</i>	<i>\$ 91,875</i>	<i>\$ -</i>	<i>\$ 1,537</i>	<i>\$ 246</i>	<i>\$ 444,753</i>
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<b>FY To Date</b>	741	\$ 2,886,492	\$ 1,316,663	\$ 535,357	\$ 91,622	\$ 942,850	\$ 778,094	\$ 18,346	\$ 759,747	\$ 149,034	\$ 12,361	\$ 5,159
<b>Last 12 Months</b>	741	\$ 2,886,492	\$ 1,316,663	\$ 535,357	\$ 91,622	\$ 942,850	\$ 778,094	\$ 18,346	\$ 759,747	\$ 149,034	\$ 12,361	\$ 5,159

<b>Monthly Average FY To Date</b>	62	\$ 240,541	\$ 109,722	\$ 44,613	\$ 7,635	\$ 78,571	\$ 64,841	\$ 1,529	\$ 63,312	\$ 12,419	\$ 1,030	\$ 430
<b>Monthly Average Last 12 Months</b>	62	\$ 240,541	\$ 109,722	\$ 44,613	\$ 7,635	\$ 78,571	\$ 64,841	\$ 1,529	\$ 63,312	\$ 12,419	\$ 1,030	\$ 430

AGING							
Month	Current	31-60	61-90	91-120	121-180	180+	Balance
JUN	\$ 104,798	\$ 69,561	\$ 40,705	\$ 50,568	\$ 70,205	\$ 135,783	\$ 471,619

<b>CMS TRANSPORTS ON -</b>		
<b>TOTAL</b>	<b>\$ 595.33</b>	<b>1-CLAIM-MAY 23</b>

**CLSD RUN DATA  
PRECEEDING 12 MONTHS**

DATE		INCIDENTS		BILLABLE INCIDENTS		AMBULANCE DISPATCH					TO HOSPITAL TRANSPORTS		FROM UC TRANSPORTS		LANDING 	T&R 	# OF HRS UNAVAIL.	MISSED CALLS
						M	M	M	B	B								
MON	YR					120	122	124*	121*	123*								
June	2023	86	65	63	45	65	21	2	1	0	43	25	3	7	6	18	30	1
May	2023	99	99	55	77	81	18	2	1	0	47	42	12	6	8	17	15	1
Apr	2023	85	88	62	57	63	20	1	1	0	34	39	5	6	8	19	8	0
Mar	2023	96	88	79	68	77	19	0	4	1	57	46	13	4	8	23	12	0
Feb	2023	79	55	54	38	62	17	1	2	0	32	26	8	5	10	16	12	0
Jan	2023	91	57	77	40	65	26	1	2	0	58	29	15	3	11	19	29	1
Dec	2022	88	66	67	57	70	17	0	2	0	50	42	10	6	2	14	27	0
Nov	2022	54	85	42	66	44	10			0	26	42	5	10	4	11	10	0
Oct	2022	74	80	52	67	65	15	1	2	0	28	40	4	8	6	18	16	0
Sep	2022	94	92	75	72	74	23	2	1	0	36	39	10	7	4	32	20	1
Aug	2022	92	106	62	70	77	18	1	4	0	32	46	11	10	9	19	10	0
July	2022	81	93	54	68	66	15	1	1	0	36	46	7	4	6	22	9	1
<b>TOTALS</b>		1019	974	742	725	809	219	12	21	1	479	462	103	76	82	228	198	5

ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

M120 AND M122 ARE 24/7 STAFFED AMBULANCES/\*M124,\*B121 & \*B123 ARE UPSTAFFED WHEN NEEDED

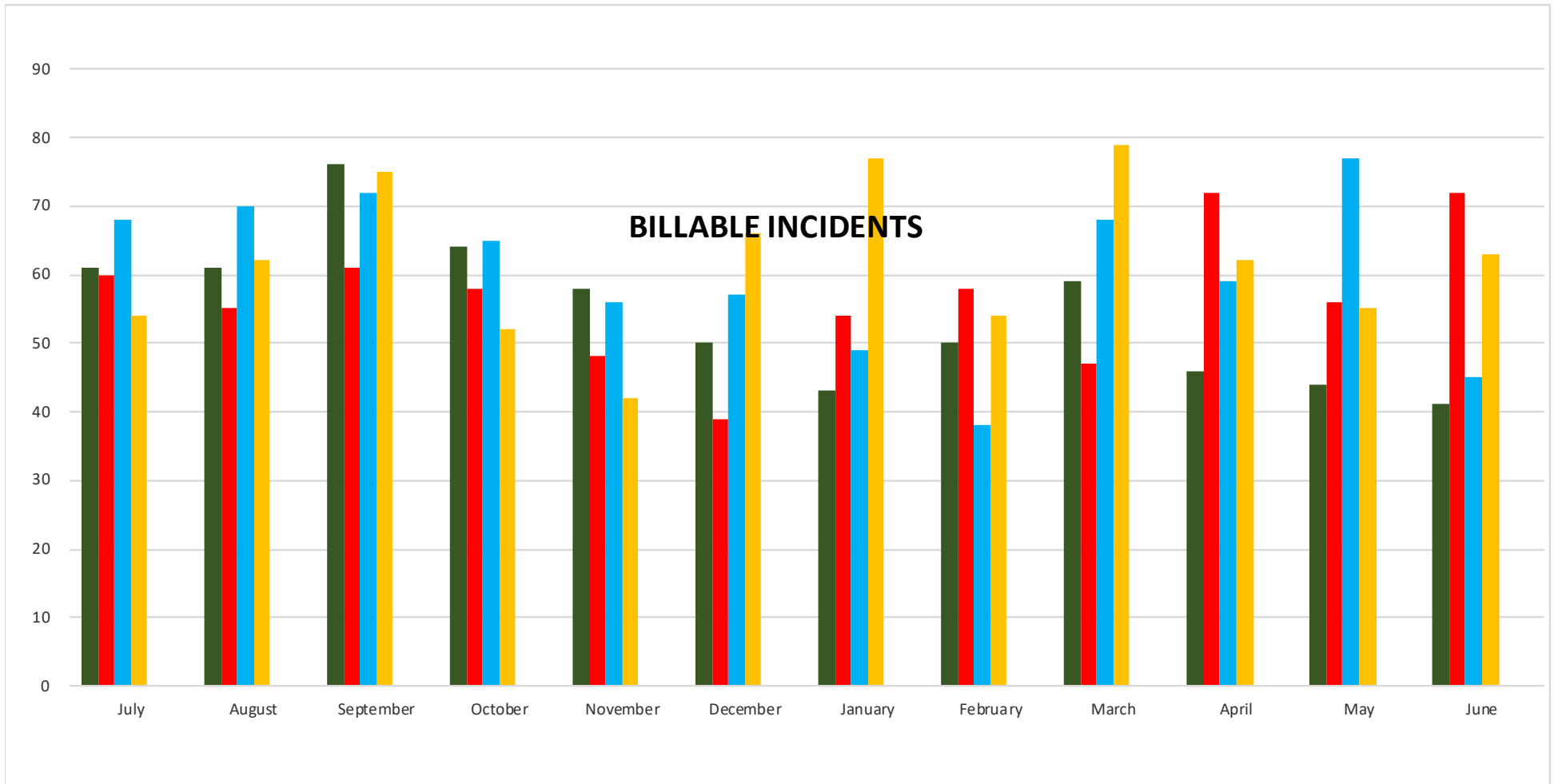
TREAT & RELEASE (T&R) INCLUDES BOTH RELEASED AT SCENE (RAS) AND AGAINST MEDICAL ADVICE (AMA)

AMBULANCE UNAVAILABLE IS TOTAL HOURS UNCOVERED BECAUSE ALL OTHER AMBULANCES ARE OFF ISLAND

AN EMPTY BOX MEANS MISSING DATA

### MONTHLY AMBULANCE DATA

Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
<i>2019 - 2020</i>	61	61	76	64	58	50	43	50	59	46	44	41
<i>2020 - 2021</i>	60	55	61	58	48	39	54	58	47	72	56	72
<i>2021 - 2022</i>	68	70	72	65	56	57	49	38	68	59	77	45
<i>2022 - 2023</i>	54	62	75	52	42	66	77	54	79	62	55	63



### MONTHLY AMBULANCE TRANSPORT DATA

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
2019 - 2020	45	46	54	48	43	41	39	34	50	33	31	27
2020 - 2021	44	45	53	48	37	30	41	39	47	45	41	45
2021 - 2022	46	46	39	40	48	42	29	26	46	38	42	25
2022 - 2023	36	32	40	34	30	50	58	42	57	42	47	43

