



Finance Committee

AGENDA

Wednesday, March 15, 2023 at 9:00 AM

CLSD Headquarters, 38901 Ocean Drive, Gualala, CA

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=me0b69d322eb3f319efd40a2085a6090a>

- | | |
|--|-------------|
| 1. Call to Order | Tilles |
| 2. Agenda Approval | Tilles |
| 3. Minutes Approval: January 18, 2023 meeting | Tilles |
| 4. Privilege of the floor | Tilles |
| 5. Old Business: | |
| • UC Contract Language | Crowl |
| 6. Ambulance revenue – Wittman (YTD) | Crowl |
| 7. Expenses Summary | Crowl |
| 8. Cash Flow | Crowl |
| 9. Banking review | Crowl |
| 10. Ambulance transport data YTD | Crowl |
| 11. Other: | |
| • GEMT Update | |
| 12. Shout out | Open to all |
| 13. Next FC Meetings – Third Wednesdays of the month, 9:00 AM. | |
| • April 19, 2023 | |
| • May 17, 2023 | |
| • June 21, 2023 | |
| 14. Adjournment | |



PO Box 1056 • Gualala, California
95445 www.clsd.ca.gov

Finance Committee

Minutes of Meeting Jan. 18th, 2022, at 9:00 am - Bill Platt Training Center

This meeting conducted by teleconference and in person.

1. **Call to Order:** The meeting called to order at 9:00 am by Treasurer Michael Tilles. Also present: Director Naomi Schwartz, Director Beaty, DA David Crowl, Captain Chris Ottolini, Captain Golly, and Executive Assistant/Bookkeeper Robin Dills.
2. **Agenda Approval:** Director Beaty moved to adopt the agenda, seconded by Director Schwartz. All ayes.
3. **Meeting Minutes Approval:** Director Beaty moved to approve the Dec 21st, 2022; Director Schwartz seconded meeting minutes with agreed amendments. All ayes.
4. **Privilege of the floor:** none
5. **Old Business**
 - a. **Exchange Bank Checking Account**
 - No update regarding the stolen checks. A new Exchange Bank account has been secured and will be available in February.
 - b. **Charles Schwaab Account**
 - Director Tilles stated that the Charles Schwaab investment account was up ~\$750 in this period.
 - c. **GEMT funding request:**
 - Coast Life Support District will transfer funds in the amount of \$245,970 to DHCS by February 17, 2023. This is a new funding cycle and the most payment CLSD has had to make in our history of the program. We should have return payment in March.
 - d. **AMA (against medical advice):**
 - Captain Chris Ottolini worked hard with the county on making positive changes to how we financially handle 911 calls that end in AMAs. This change is intended to help assist the public (for the uncovered cost) by making AMAs not chargeable.
 - e. **Reserve:** Getting caught up-already budgeted to include the expense of GEMT. FC would like to analyze CLSD financial position after GEMT.
 - f. **Moving of Funds:** DA Crowl ask permission from the FC Committee to move funds as needed (with consideration of upcoming fund transfer to

GEMT). Director Beaty moved to approve the request; Director Schwartz seconded. All ayes.

6. Ambulance Revenue- Net payments for December 2023 totaled \$27,633 with A/R of \$428,477. Ambulance Revenue was less than budgeted.

7. Expenses YTD: P&L was reviewed. Wages & Benefits were less during this period. This was by design and helping to cover the missing revenue from the Grant loss.

8. Cash Flow: Reviewed.

9. Banking review: Reviewed.

10. Ambulance Transport data: December had 88 billable incidents with 50 transports. District had ~27 hrs. uncovered with 0 calls missed.

11. Other: Storm Expenses: Atmospheric River

- December 4th thru 11th - 2022 CLSD had 36 calls (total 51), averaging 2.8 calls a day (4 calls a day)
- Staffed EMT's across river 5-days. Crew brought in early and upstaffed before storm hit.
- No missed calls. 2 calls could not be accessed in Timber Cove (Coordinated efforts between Ambulance, Timber Cove Fire and Dispatch to assist). Happy to report that the Ford ambulance which has been placed in the Timber Cove Fire Station was used extensively by their volunteers and our off-duty EMTs to help cover this situation. Another example of the need to preplace resources in the district.
- Declared a disaster region (isolated area with no police).
- There were 19 storm related deaths in California (3 in the CLSD area).
- As a whole, Ambulance crew and fire department call volume was 100+ in 7 days (normal fire department response-400 in a year).
- Learning: Opportunity to be a leader and bring our community together (which we saw our community come together during this time).

12. Shout out: Many thanks and recognition to our crew who (without asking) came in early during the storm. Recognition goes out to CLSD command staff by shifting schedules to allow for EMT's & Medics to respond (some 3 hours out), as well as Captain Bronwyn Golly for working with RCMS on an EMS plan which was initiated that night. Thank you to RCMS, all Fire Departments, and 1st responders who without them we could not be successful.

Next FC Meeting: Third Wednesday of the month, at 9 am.

- February 15th, 2023, March 15th, 2023, April 19th, 2023

Adjournment: at 9:44 AM, Director Beaty made a motion to adjourn and seconded by Director Schwartz. All ayes.

Minutes approved:

_____ (Date) _____ Naomi Schwartz, Treasurer

CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
FY22													\$ 444,753
MAR'22	68	\$ 278,856	\$ 141,788	\$ 47,457	\$ 5,436	\$ 84,175	\$ 78,408	\$ 1,266	\$ 77,142	\$ 45,804	\$ 0	\$ 74	\$ 450,110
APR'22	57	\$ 212,767	\$ 116,563	\$ 41,492	\$ 826	\$ 53,885	\$ 70,745	\$ 561	\$ 70,185	\$ -	\$ -	\$ -	\$ 433,811
MAY'22	77	\$ 271,373	\$ 105,853	\$ 44,429	\$ 12,080	\$ 109,011	\$ 66,939	\$ 3,091	\$ 63,847	\$ -	\$ 6,705	\$ 15	\$ 472,285
JUN'22	45	\$ 165,192	\$ 78,867	\$ 19,828	\$ 864	\$ 65,634	\$ 91,875	\$ -	\$ 91,875	\$ -	\$ 1,537	\$ 246	\$ 444,753
FY23													
JUL'22	54	\$ 187,272	\$ 45,127	\$ 69,096	\$ 1,407	\$ 71,642	\$ 78,972	\$ -	\$ 78,972	\$ 47,333	\$ 1,395	\$ -	\$ 388,695
AUG'22	62	\$ 220,864	\$ 110,760	\$ 51,756	\$ 2,004	\$ 56,344	\$ 57,193	\$ -	\$ 57,193	\$ -	\$ -	\$ -	\$ 387,846
SEPT'22	75	\$ 245,461	\$ 87,388	\$ 62,212	\$ 3,999	\$ 91,862	\$ 75,904	\$ 6,628	\$ 69,275	\$ -	\$ 0	\$ 5,076	\$ 415,508
OCT'22	52	\$ 187,463	\$ 107,759	\$ 24,006	\$ 11,777	\$ 43,921	\$ 61,093	\$ -	\$ 61,093	\$ 50,292	\$ 4,418	\$ 82	\$ 343,710
NOV'22	42	\$ 161,993	\$ 66,145	\$ 37,882	\$ 500	\$ 57,466	\$ 61,302	\$ 1,214	\$ 60,089	\$ -	\$ -	\$ -	\$ 341,087
DEC'22	66	\$ 299,577	\$ 112,355	\$ 55,850	\$ 14,255	\$ 117,117	\$ 27,633	\$ -	\$ 27,633	\$ 640	\$ 1,454	\$ -	\$ 428,477
JAN'23	77	\$ 290,643	\$ 150,154	\$ 27,786	\$ 7,287	\$ 105,415	\$ 72,788	\$ -	\$ 72,788	\$ -	\$ -	\$ -	\$ 461,104
FEB'23	54	\$ 208,294	\$ 109,829	\$ 35,591	\$ 29,063	\$ 33,810	\$ 41,758	\$ -	\$ 41,758	\$ -	\$ 2,500	\$ 0.32	\$ 450,657
FEB'22	38	\$ 169,002	\$ 50,014	\$ 37,976	\$ 1,466	\$ 79,546	\$ 56,555	\$ 5,703	\$ 50,852	\$ -	\$ -	\$ 50	\$ 488,807
FY To Date	482	\$ 1,801,567	\$ 789,517	\$ 364,180	\$ 70,293	\$ 577,578	\$ 476,644	\$ 7,842	\$ 468,802	\$ 98,264	\$ 9,766	\$ 5,159	
Last 12 Months	729	\$ 2,729,755	\$ 1,232,588	\$ 517,387	\$ 89,498	\$ 890,283	\$ 784,610	\$ 12,760	\$ 771,851	\$ 144,068	\$ 18,008	\$ 5,494	
Monthly Average FY To Date	60	\$ 225,196	\$ 98,690	\$ 45,523	\$ 8,787	\$ 72,197	\$ 59,580	\$ 980	\$ 58,600	\$ 12,283	\$ 1,221	\$ 645	
Monthly Average Last 12 Months	61	\$ 227,480	\$ 102,716	\$ 43,116	\$ 7,458	\$ 74,190	\$ 65,384	\$ 1,063	\$ 64,321	\$ 12,006	\$ 1,501	\$ 458	
AGING 258 (277)													
Month	Current (54)	31-60 (41)	61-90 (22)	91-120 (15)	121-180 (38)	180+ (88)	Balance						
JAN	\$ 85,325	\$ 90,192	\$ 52,502	\$ 31,030	\$ 41,296	\$ 150,313	\$ 450,657						
CMS TRANSPORTS ON -													
TOTAL	\$ -	FEB											

Coast Life Support District
Profit & Loss Budget Overview FY23
 July 2022 through February 2023

	<u>Jul '22 - Feb 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Revenue/Expense				
Revenue				
4000 · CLSD Special Taxes	1,568,089.27	1,487,157.36	80,931.91	105.4% 1
4100 · Interest Revenue	29.09	0.00	29.09	100.0%
4200 · Ambulance Revenue	564,576.87	533,333.32	31,243.55	105.9% 2
4400 · Miscellaneous Revenue	23,567.27	13,333.35	10,233.92	176.8%
4410 · Intergovernmental Transport(IGT)	166,666.68	166,666.68	0.00	100.0% 3
4500G · Training Grant Revenue	24,538.30	133,333.32	-108,795.02	18.4% 4
Total Revenue	2,347,467.48	2,333,824.03	13,643.45	100.6%
Expense				
Uncategorized Expense	2,761.50			
5000 · Wages and Benefits	1,273,961.08	1,320,883.32	-46,922.24	96.4%
5000TD · Wages & Bene-Training Division	107,016.86	125,920.68	-18,903.82	85.0% 5
6000 · Ambulance Operations	138,990.55	119,343.90	19,646.65	116.5% 6
6000TD · Training Division Operations	31.00	10,000.00	-9,969.00	0.3%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration	114,036.33	125,433.28	-11,396.95	90.9%
6700TD · Overhead/Admin-T.Division	3,695.34	1,666.68	2,028.66	221.7% 7
7000 · Urgent Care	557,540.60	557,540.64	-0.04	100.0%
8000 · Interest Expense	0.00	533.32	-533.32	0.0%
9500 · Depreciation Expense	70,276.68	70,276.68	0.00	100.0%
Total Expense	2,268,309.94	2,331,598.50	-63,288.56	97.3%
Net Ordinary Operating Surplus	79,157.54	2,225.53	76,932.01	

10:44 PM

03/09/23

Accrual Basis

Coast Life Support District
Profit & Loss Budget Overview FY23
July 2022 through February 2023

1. Total 4000- CLSD Special Taxes - Account 4002 Sonoma Co Tax recieved 7/1/22-12/1/22 (1st Tax Deposit for FY23). Mendo Co tax recieved 1-4-23.
2. NET BILLING: *Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)
3. 4410 represents IGT accrual for FY23
4. Training Grant FY22 income as expected and within budget. T.G. is from Sept 1, 2021- Aug 31, 2022
FY22 Training Grant funded in full. JUL-AUG= \$24,538.30 reprecented in FY23 Cycle funded in full.
FY23 Training Grant (not awarded). Changed name to Training Division to continue to track.
5. Training Grant FY22 iis from Sept 1, 2021- Aug 31, 2022
FY22 Training Grant JUL-AUG= \$24,538.30 reprecented in expenses in the FY23 Cycle.
FY23 Training Grant (not awarded). Changed name to Training Division to continue to trac
6. 6000-Ambulance Operations: Veh. Repair & Fuel continue to be driving factors for increase, as well as, Dispatch fees.
7. 6700TD- FY22(prior year) T. Grant has some overlape with FY23. Expense is within Budget.

FY 23 Cash Projection	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Bank balance 12/31/2022	539,203	836,011	1,157,219	1,585,247	1,382,055	1,178,863	975,671	772,479	569,287	366,095	718,903	1,146,931
Prop Tax EMS/UC		524,400	631,220							556,000	631,220	
GEMT	500,000											
Ambulance Revenue	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
Expenses	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192
GEMT												



	836,011	1,157,219	1,585,247	1,382,055	1,178,863	975,671	772,479	569,287	366,095	718,903	1,146,931	943,739
Charles Schwab Invest.	311,227	311,227	311,227	311,227	311,227	311,227	311,227	311,227	311,227	311,227	311,227	311,227

Schwab due

Sonoma County pays in Dec and Apr
Mendocino County pays in Jan and May

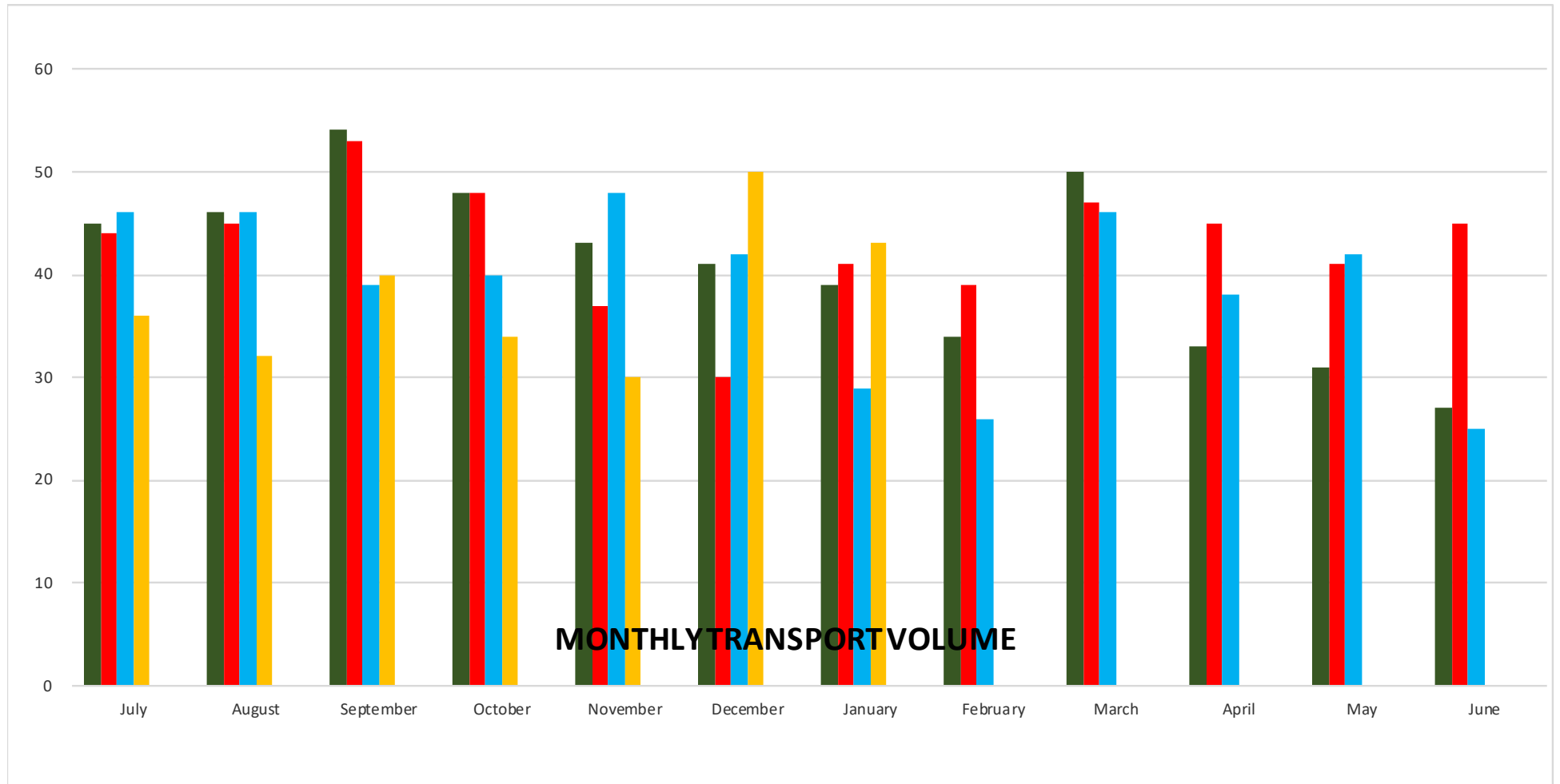
CLSD RUN DATA for the PRECEEDING 12 MONTHS

ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH MOST CURRENT ON TOP	INCIDENT		PCR		RESIDENT		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			
	DISPATCHED CALLS		PATIENT CARE RECORD		RESIDENT	NON RESID.	ADVANCED LIFE SUPPORT		9:00 AM TO 9:00 PM		9:00 PM TO 9:00 AM		TRANSPORTS			CANCELLED ON ROUTE			ALS		TOTAL HRS		MISSED CALLS			
	Current	Year Prior	Current	Year Prior	BOTH CURRENT YEAR		Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior
Feb '23	79	55	54	38	42	12	40	36	53	38	26	17	32	26	10	8	13	8	16	14	8	5	12	6	0	0
Jan '23	91	57	77	40	60	17	66	46	69	39	22	18	58	29	11	4	10	5	19	20	15	3	29	12	1	0
Dec '22	88	66	67	57	49	18	59	53	62	50	26	16	50	42	2	2	9	7	14	10	10	6	27	25	0	1
Nov '22	54	85	42	66	33	9	38	56	37	66	17	19	26	42	4	4	7	12	11	20	5	10	10	11	0	0
Oct '22	74	80	52	67	43	9	48	60	61	55	13	25	28	40	6	8	7	12	18	19	4	8	16	21	0	3
Sep '22	94	92	75	72	56	19	60	58	79	62	15	30	36	39	4	3	14	8	32	29	10	7	20	33	1	1
Aug '22	92	106	62	70	40	22	58	62	73	74	19	32	32	46	9	6	14	17	19	23	11	10	10	26	0	2
July '22	81	93	54	68	34	20	50	45	51	63	30	16	36	46	6	4	6	13	22	17	7	4	9	19	1	0
June '22	65	91	45	74	28	17	41	56	44	67	21	24	25	45	6	8	6	14	15	20	7	11	12	32	0	0
May '22	99	74	77	56	64	13	72	31	69	57	30	16	42	41	9	10	17	17	27	15	6	6	24		2	
Apr '22	88	88	65	72	54	11	44	37	68	67	20	21	39	45	6	18	19	18	21	27	6	10	14		0	
Mar '22	88	61	68	47	58	10	64	47	63	43	25	18	46	47	7	6	7	14	15	15	4	14	19		0	
TOTAL	993	948	738	727	561	177	640	587	729	681	264	252	450	488	80	81	129	145	229	229	93	94	202	185	5	7
	CALLS		PCR		RESIDENT	NON RESID.	ALS		AM TO PM		PM TO AM		TRANSPORTS		LZ		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			

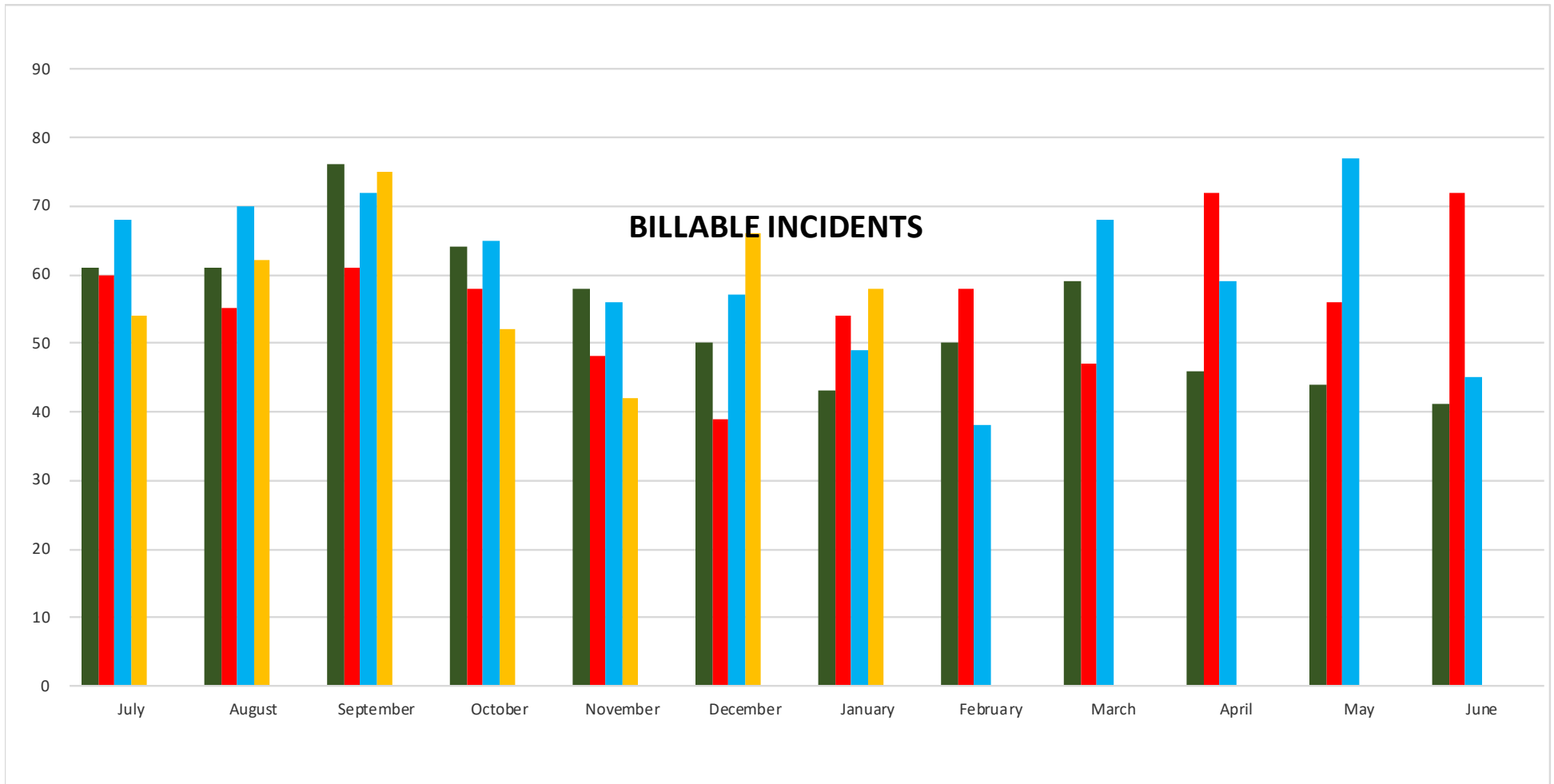
MONTHLY AMBULANCE TRANSPORT DATA

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
2019 - 2020	45	46	54	48	43	41	39	34	50	33	31	27
2020 - 2021	44	45	53	48	37	30	41	39	47	45	41	45
2021 - 2022	46	46	39	40	48	42	29	26	46	38	42	25
2022 - 2023	36	32	40	34	30	50	43					



MONTHLY AMBULANCE DATA

Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
<i>2019 - 2020</i>	61	61	76	64	58	50	43	50	59	46	44	41
<i>2020 - 2021</i>	60	55	61	58	48	39	54	58	47	72	56	72
<i>2021 - 2022</i>	68	70	72	65	56	57	49	38	68	59	77	45
<i>2022 - 2023</i>	54	62	75	52	42	66	58					



RUN
DATAFEBRUARY
2023

Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	71	89.87%
Interfacility Transport	8	10.13%
Total: 79		Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	12	15.19%
Sick Person	9	11.39%
Breathing Problem	8	10.13%
Abdominal Pain/Problems	6	7.59%
Interfacility Transfer	6	7.59%
Chest Pain (Non-Traumatic)	4	5.06%
Stroke/CVA	4	5.06%
Unconscious/Fainting/Near-Fainting	4	5.06%
Heart Problems/AICD	3	3.80%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	3	3.80%
Traumatic Injury	3	3.80%
Unknown Problem/Person Down	3	3.80%
Medical Alarm	2	2.53%
Overdose/Poisoning/Ingestion	2	2.53%
Traffic/Transportation Incident	2	2.53%
Animal Bite	1	1.27%
Back Pain (Non-Traumatic)	1	1.27%
Cardiac Arrest/Death	1	1.27%
Choking	1	1.27%
Diabetic Problem	1	1.27%
Fire	1	1.27%
Hemorrhage/Laceration	1	1.27%
Pregnancy/Childbirth/Miscarriage	1	1.27%
Total: 79		Total: 100.00%

Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
Treated, Transported by this EMS Unit	32	40.51%
Against Medical Advice (AMA)	14	17.72%
Canceled Enroute - No Patient Contact	13	16.46%
Transported to Landing Zone, Care Transferred	10	12.66%
Canceled on Scene - No Patient Contact	4	5.06%
Canceled/Dispatch Error (Prior to En Route)	2	2.53%
Released at Scene (RAS)	2	2.53%
Standby - PD, EMS, or Fire	1	1.27%
Treated, Transferred Care to Another EMS Unit	1	1.27%
Total: 79		Total: 100.00%

Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
	20	25.32%
Pain (G89.1)	7	8.86%
Abdominal Pain / Problems (R10.84)	5	6.33%
Anxiety / Emotional Upset (F41.9)	5	6.33%
Traumatic Injury (T14.90)	5	6.33%
Respiratory Distress - Unspecified (J80)	4	5.06%
Weakness (General) (R53.1)	4	5.06%
Cardiac Dysrhythmia - Tachycardia (R00.0)	3	3.80%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Overdose / Poisoning / Ingestion (F19)	3	3.80%
Altered Level of Consciousness (R41.82)	2	2.53%
Chest Pain - Suspected Cardiac (I20.9)	2	2.53%
G.I. Bleed (K92.2)	2	2.53%
No Apparent Illness/Injury (Adult) (Z00.00)	2	2.53%
Sepsis (A41.9)	2	2.53%
Stroke/CVA (I63.9)	2	2.53%
Syncope/Near Syncope (R55)	2	2.53%
Behavioral / Psychiatric - Disorder/Issue (F99)	1	1.27%
Behavioral / Psychiatric - Legal Hold (5150) (Z04.6)	1	1.27%
Chest Pain - Non-cardiac (R07.89)	1	1.27%
Dehydration (E86.0)	1	1.27%
Dizziness / Vertigo (R42)	1	1.27%
Nausea / Vomiting (R11.2)	1	1.27%
No Apparent Illness/Injury (Pediatric) (Z00.129)	1	1.27%
Respiratory Distress - Bronchospasm (J98.01)	1	1.27%
TIA (G45.9)	1	1.27%
Total: 79		Total: 100.00%

Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59		
Sunday	1	1.27%
Monday	2	2.53%
Tuesday	3	3.80%
Wednesday	5	6.33%
Thursday	2	2.53%
Total: 13		Total: 16.46%
Avg: 2.60		
Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59		
Monday	1	1.27%
Total: 1		Total: 1.27%
Avg: 1.00		
Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59		
Tuesday	2	2.53%
Wednesday	1	1.27%
Thursday	2	2.53%
Friday	1	1.27%
Saturday	1	1.27%
Total: 7		Total: 8.86%
Avg: 1.40		
Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59		
Sunday	2	2.53%
Monday	1	1.27%
Tuesday	4	5.06%
Wednesday	2	2.53%
Thursday	2	2.53%
Friday	1	1.27%
Saturday	3	3.80%
Total: 15		Total: 18.99%
Avg: 2.14		
Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59		
Monday	2	2.53%
Tuesday	3	3.80%
Wednesday	2	2.53%
Thursday	3	3.80%

Incident Day Name	Number of Runs	Percent of Total Runs
Friday	1	1.27%
Saturday	1	1.27%
	Total: 12	Total: 15.19%
	Avg: 2.00	
Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59		
Monday	5	6.33%
Tuesday	2	2.53%
Wednesday	2	2.53%
Thursday	2	2.53%
Friday	2	2.53%
Saturday	2	2.53%
	Total: 15	Total: 18.99%
	Avg: 2.50	
Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59		
Sunday	3	3.80%
Monday	2	2.53%
Tuesday	2	2.53%
Wednesday	1	1.27%
Saturday	3	3.80%
	Total: 11	Total: 13.92%
	Avg: 2.20	
Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59		
Sunday	1	1.27%
Friday	1	1.27%
Saturday	3	3.80%
	Total: 5	Total: 6.33%
	Avg: 1.67	
	Total: 79	Total: 100.00%
	Avg: 2.08	

Report Criteria

Agency Name (Agency.03): Is In Coast Life Support District Ambulance

Incident Date: Is Between 2/1/2023 and 2/28/2023

- ☐ DAY CALLS (0900-2100) 53 NIGHT CALLS (2100-0900) 26
- ☐ M122 DISPATCHED 17 (26 IN JANUARY)
- ☐ TOTAL HOURS UNCOVERED 12 (29.23 IN JANUARY)
- ☐ MISSED CALLS 0
- ☐ B121 UPSTAFFED 2 TIMES. ONE FOR BLS TRANSFER FROM RCMs TO KEEP M120 AVAILABLE. ONE FOR PRE-SCHEDULED MEDICAL TRANSPORT - TAKE DOWN + RETURN FOR PROCEDURAL
- ☐ M124 UPSTAFFED 1