

# CLAST LIFE SUPPORT DISTRICT



## AGENDA

### REGULARLY SCHEDULED MEETING OF THE BOARD OF DIRECTORS

38901 Ocean Drive, Gualala, CA 95445 – Bill Platt Training Room

>>> **Monday February 27, 2023 – 4:00 PM**<<<<

Board meetings will also be available via teleconference.

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=m2e9aac7e1453bae9edf5bff1517313b8>

1. Call to Order Beaty
2. Adoption of the agenda Beaty
3. Minutes Approval:
  - a. January 23<sup>rd</sup> Board Meeting Beaty
4. Privilege of the floor Beaty
5. Old Business:
  - a. Bill Platt use
  - b. Urgent Care RFP Discussion and Vote Beaty
6. New Business:
7. Reports:
  - a. Board Goals FY23 Beaty/Bower/André/Tittle
  - b. RCMS Update Tilles
  - c. Finance: YTD Crowl
    - i. Ambulance revenue – Wittman YTD
    - ii. Expenses
  - d. Ambulance run data/CLSD Activity Crowl
  - e. Captain and DA Report Golly/Ottolini/Crowl
8. Other:
  - a. Storm activity Crowl
  - b. GEMT Update
9. Shout out: Open
10. **NEXT BOD MEETINGS:**  
March 27<sup>th</sup>, 2023  
April 24<sup>th</sup>, 2023  
May 22<sup>nd</sup>, 2023
11. Adjourn



Post Office Box 1056 • Gualala, California 95445 • www.clsd.ca.gov

**MINUTES OF THE MEETING OF THE BOARD OF DIRECTORS**  
4:00 PM, January 23<sup>rd</sup>, 2023

**Call to Order:** President Beaty called the meeting to order at 4:02 PM at the Bill Platt Training Room. Present were Directors: André, Bower, Schwartz, Tilles & Tittle. Also present: District Administrator Dave Crowl, Captain Bronwyn Golly and Captain Chris Ottolini. Community members present: Leslie Bates and Richard Hughes.

**Adoption of the Agenda:** Director Schwartz moved to adopt the agenda as written, seconded by Director André . All ayes.

**Approval of Minutes:** Director Schwartz moved to approve the amended October 24<sup>th</sup>, 2022 meeting and was seconded by Director André. All ayes.

**Privilege of the Floor:** None

**Old Business:**

- a. CLSD Holiday Pay – DA Crowl had run an informal evaluation of holiday policies of various ambulance and emergency services in Mendocino and Sonoma counties. CLSD current policy of a holiday bonus is unique when compared to other services. The most common practice for the agencies was time and a half pay for holiday hours worked. CLSD policy, while unique, is legal. The holiday bonus schedule has not changed in over a decade and will be addressed with the next budget cycle. The CalPers suggested wording for the employee handbook was adopted and will be changed in the handbook to better reflect current practices.

**New Business:** none

**Reports:**

- a. Board Goals FY23 – President Beaty reported that the CLSD/MHA mobile clinic is moving forward with getting a vehicle for use. Some procedural and licensing hang-ups are being worked out. The rebranding campaign has been postponed until the week of February 14. This rebranding will include flyers to all the schools, ads in the ICO, ambulances with new logo and relaunch of the CLSD Facebook site.
- b. RCMS and RFP Urgent Care update- Director Tilles informed the BOD of the current financial standing of RCMS which is good, continued need for more providers in the primary care side is causing more patients to be shuttled to urgent care and that RCMS had provided invaluable services to the District during the storm disaster. The Urgent Care RFP continues to move forward with CLSD meetings scheduled for review and presentations in February.
- c. Finance: YTD
  - i. Ambulance Revenue – Net payments total for December 2022 was a disappointing \$27,633 with A/R of \$428,477. The low payments were attributed to the low call volume which seems to be a system wide problem with between 15 to 20% decrease in calls for all REDCOM units reported over the previous 6 months.
  - ii. Expenses – Expenses remain within budgeted range with the one underfunded segment of the Training Division.
- d. Ambulance run data/CLSD Activity-December had 66 billable incidents. See pg 12-17
- e. Captain and DA Report- see pg 18-20

**Other:**

- a. The statewide disaster storm in January was discussed at length. 3 storm attributed deaths were reported in the district. The partnerships between RCMS, MHA, CLSD and fire departments were highlighted in preventing more deaths.

- b. GEMT Update: Consolidated GEMT and IGT funding cycle is upon us. The requested \$245,970 payment to Department of Health Care Services (DHCS) was approved during the January finance meeting.

**Shout Out:** A huge shoutout to all emergency crews for their brave response and care during the storm in January.

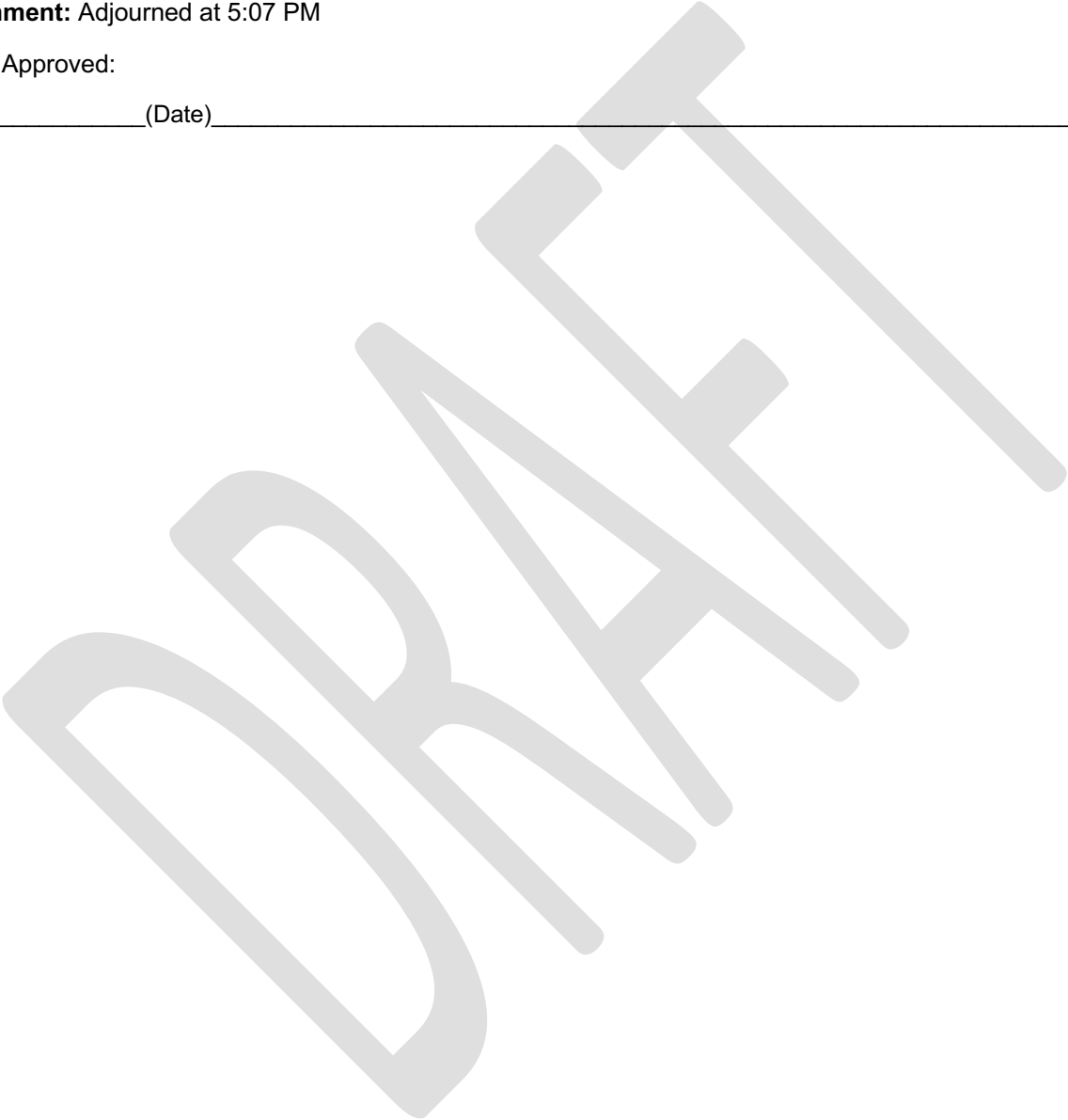
**Next Meeting:** the 4<sup>th</sup> Monday of the month at 4 PM

- February 27<sup>th</sup>, 2023
- March 27<sup>th</sup>, 2023
- April 24<sup>th</sup>, 2023

**Adjournment:** Adjourned at 5:07 PM

Minutes Approved:

\_\_\_\_\_ (Date) \_\_\_\_\_



**CLSD AMBULANCE REVENUE**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>	<b>K</b>	<b>L</b>	<b>M</b>
	<b>BILLABLE INCIDENTS</b>	<b>CHARGES</b>	<b>MCARE WRITE DOWNS</b>	<b>MCAL WRITE DOWNS</b>	<b>OTHER CONTRACTUAL WRITE DOWNS</b>	<b>NET CHARGES</b>	<b>PAYMENTS</b>	<b>REFUNDS</b>	<b>NET PAYMENTS</b>	<b>BAD DEBT WRITE OFFS</b>	<b>OTHER WRITE OFFS</b>	<b>ADJ</b>	<b>NEW A/R BALANCE</b>
<b>FY22</b>													\$ 444,753
FEB'22	38	\$ 169,002	\$ 50,014	\$ 37,976	\$ 1,466	\$ 79,546	\$ 56,555	\$ 5,703	\$ 50,852	\$ -	\$ -	\$ 50	\$ 488,807
MAR'22	68	\$ 278,856	\$ 141,788	\$ 47,457	\$ 5,436	\$ 84,175	\$ 78,408	\$ 1,266	\$ 77,142	\$ 45,804	\$ 0	\$ 74	\$ 450,110
APR'22	57	\$ 212,767	\$ 116,563	\$ 41,492	\$ 826	\$ 53,885	\$ 70,745	\$ 561	\$ 70,185	\$ -	\$ -	\$ -	\$ 433,811
MAY'22	77	\$ 271,373	\$ 105,853	\$ 44,429	\$ 12,080	\$ 109,011	\$ 66,939	\$ 3,091	\$ 63,847	\$ -	\$ 6,705	\$ 15	\$ 472,285
JUN'22	45	\$ 165,192	\$ 78,867	\$ 19,828	\$ 864	\$ 65,634	\$ 91,875	\$ -	\$ 91,875	\$ -	\$ 1,537	\$ 246	\$ 444,753
<b>FY23</b>													
JUL'22	54	\$ 187,272	\$ 45,127	\$ 69,096	\$ 1,407	\$ 71,642	\$ 78,972	\$ -	\$ 78,972	\$ 47,333	\$ 1,395	\$ -	\$ 388,695
AUG'22	62	\$ 220,864	\$ 110,760	\$ 51,756	\$ 2,004	\$ 56,344	\$ 57,193	\$ -	\$ 57,193	\$ -	\$ -	\$ -	\$ 387,846
SEPT'22	75	\$ 245,461	\$ 87,388	\$ 62,212	\$ 3,999	\$ 91,862	\$ 75,904	\$ 6,628	\$ 69,275	\$ -	\$ 0	\$ 5,076	\$ 415,508
OCT'22	52	\$ 187,463	\$ 107,759	\$ 24,006	\$ 11,777	\$ 43,921	\$ 61,093	\$ -	\$ 61,093	\$ 50,292	\$ 4,418	\$ 82	\$ 343,710
NOV'22	42	\$ 161,993	\$ 66,145	\$ 37,882	\$ 500	\$ 57,466	\$ 61,302	\$ 1,214	\$ 60,089	\$ -	\$ -	\$ -	\$ 341,087
DEC'22	66	\$ 299,577	\$ 112,355	\$ 55,850	\$ 14,255	\$ 117,117	\$ 27,633	\$ -	\$ 27,633	\$ 640	\$ 1,454	\$ -	\$ 428,477
JAN'23	77	\$ 290,643	\$ 150,154	\$ 27,786	\$ 7,287	\$ 105,415	\$ 72,788	\$ -	\$ 72,788	\$ -	\$ -	\$ -	\$ 461,104
<b>JAN'22</b>	<b>40</b>	<b>\$ 130,757</b>	<b>\$ 62,036</b>	<b>\$ 35,404</b>	<b>\$ 6,208</b>	<b>\$ 27,109</b>	<b>\$ 46,379</b>	<b>\$ 9,601</b>	<b>\$ 36,778</b>	<b>\$ -</b>	<b>\$ 945</b>	<b>\$ -</b>	<b>\$ 459,613</b>
<b>FY To Date</b>	<b>428</b>	<b>\$ 1,593,274</b>	<b>\$ 679,688</b>	<b>\$ 328,589</b>	<b>\$ 41,230</b>	<b>\$ 543,767</b>	<b>\$ 434,885</b>	<b>\$ 7,842</b>	<b>\$ 427,043</b>	<b>\$ 98,264</b>	<b>\$ 7,266</b>	<b>\$ 5,158</b>	
<b>Last 12 Months</b>	<b>713</b>	<b>\$ 2,690,463</b>	<b>\$ 1,172,773</b>	<b>\$ 519,771</b>	<b>\$ 61,900</b>	<b>\$ 936,019</b>	<b>\$ 799,407</b>	<b>\$ 18,463</b>	<b>\$ 780,945</b>	<b>\$ 144,068</b>	<b>\$ 15,508</b>	<b>\$ 5,544</b>	
<b>Monthly Average FY To Date</b>	<b>61</b>	<b>\$ 227,611</b>	<b>\$ 97,098</b>	<b>\$ 46,941</b>	<b>\$ 5,890</b>	<b>\$ 77,681</b>	<b>\$ 62,126</b>	<b>\$ 1,120</b>	<b>\$ 61,006</b>	<b>\$ 14,038</b>	<b>\$ 1,038</b>	<b>\$ 737</b>	
<b>Monthly Average Last 12 Months</b>	<b>59</b>	<b>\$ 224,205</b>	<b>\$ 97,731</b>	<b>\$ 43,314</b>	<b>\$ 5,158</b>	<b>\$ 78,002</b>	<b>\$ 66,617</b>	<b>\$ 1,539</b>	<b>\$ 65,079</b>	<b>\$ 12,006</b>	<b>\$ 1,292</b>	<b>\$ 462</b>	
<b>AGING 277 (268)</b>													
<b>Month</b>	<b>Current (77)</b>	<b>31-60 (38)</b>	<b>61-90 (16)</b>	<b>91-120 (12)</b>	<b>121-180 (44)</b>	<b>180+ (88)</b>	<b>Balance</b>						
<b>Dec</b>	\$ 124,577	\$ 71,886	\$ 39,190	\$ 14,435	\$ 61,859	\$ 149,157	\$ 461,104						

<b>CMS TRANSPORTS ON -</b>			
<b>TOTAL</b>	<b>\$ 2,499.63</b>	<b>JAN</b>	1 FY22 & 4FY23 SCHEDULE FOR W/O

# Coast Life Support District Profit & Loss Budget Overview FY23 July 2022 through January 2023

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
<b>Ordinary Revenue/Expense</b>				
<b>Revenue</b>				
4000 · CLSD Special Taxes	1,382,194.61	1,301,262.70	80,931.91	106.2% <sup>1</sup>
4100 · Interest Revenue	29.09	0.00	29.09	100.0%
4200 · Ambulance Revenue	530,766.71	466,666.65	64,100.06	113.7% <sup>2</sup>
4400 · Miscellaneous Revenue	18,729.97	11,666.69	7,063.28	160.5%
4410 · Intergovernmental Transport(IGT)	145,833.35	145,833.35	0.00	100.0% <sup>3</sup>
4420 · Ground Emerg Med Transport	0.00	0.00	0.00	0.0%
4500G · Training Grant Revenue	24,538.30	116,666.65	-92,128.35	21.0% <sup>4</sup>
<b>Total Income</b>	<b>2,102,092.03</b>	<b>2,042,096.04</b>	<b>59,995.99</b>	<b>102.9%</b>
<b>Expense</b>				
Uncategorized Expense	2,761.50			
5000 · Wages and Benefits	1,122,635.20	1,155,772.90	-33,137.70	97.1%
5000TD · Wages & Bene-Training Division	94,586.24	110,180.60	-15,594.36	85.8% <sup>5</sup>
6000 · Ambulance Operations	121,019.64	104,433.75	16,585.89	115.9% <sup>6</sup>
6000TD · Training Division Operations	31.00	8,750.00	-8,719.00	0.4%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration	100,802.97	109,754.10	-8,951.13	91.8%
6700TD · Overhead/Admin-T.Division	3,401.33	1,458.35	1,942.98	233.2% <sup>7</sup>
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care	487,848.02	487,848.05	-0.03	100.0%
8000 · Interest Expense	0.00	466.65	-466.65	0.0%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	61,492.10	61,492.10	0.00	100.0%
<b>Total Expense</b>	<b>1,994,578.00</b>	<b>2,040,156.50</b>	<b>-45,578.50</b>	<b>97.8%</b>
<b>Net Ordinary Operating Surplus</b>	<b>107,514.03</b>	<b>1,939.54</b>	<b>105,574.49</b>	

1. Total 4000- CLSD Special Taxes - Account 4002 Sonoma Co Tax recieved 7/1/22-12/1/22 (1st Tax Deposit for FY23). Mendo Co tax recieved 1-4-23.

2. NET BILLING: \*Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)

3. 4410 represents IGT accrual for FY23

4. Training Grant FY22 income as expected and within budget. T.G. is from Sept 1, 2021- Aug 31, 2022  
 FY22 Training Grant funded in full. JUL-AUG= \$24,538.30 represented in FY23 Cycle funded in full.  
 FY23 Training Grant (not awarded). Changed name to Training Division to continue to track.



5. Training Grant FY22 iis from Sept 1, 2021- Aug 31, 2022  
 FY22 Training Grant JUL-AUG= \$24,538.30 represented in expenses in the FY23 Cycle.  
 FY23 Training Grant (not awarded). Changed name to Training Division to continue to trac

6. 6000-Ambulance Operations: Veh. Repair & Fuel continue to be driving factors for increase, as well as,  
 REDCOM FEE SHOWING ABT ~\$5K MORE at this time.

7. 6700TD- FY22( prior year ) T. Grant has some overlape with FY23. Expense is within Budget.

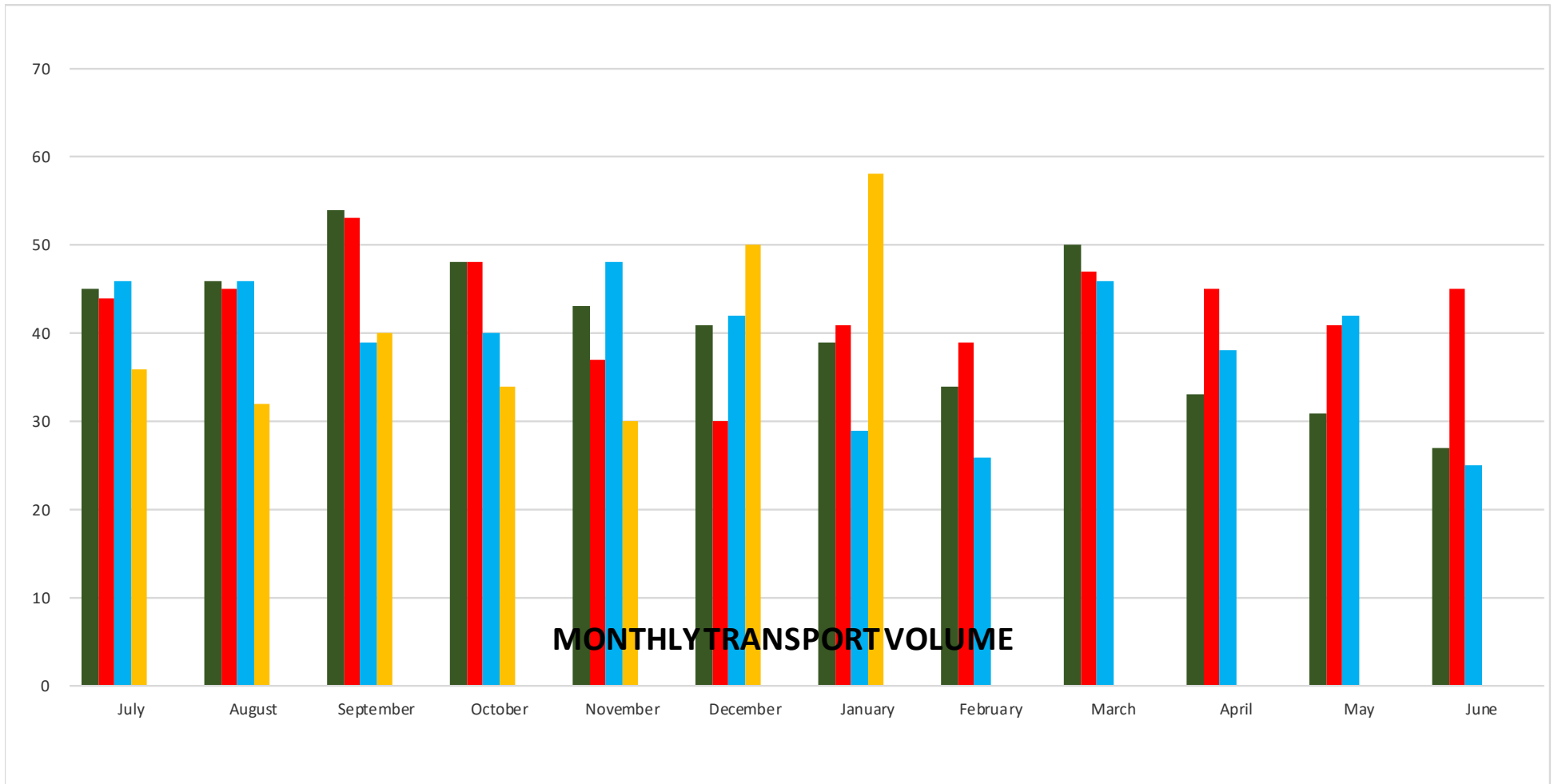
## CLSD RUN DATA for the PRECEEDING 12 MONTHS

ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH <small>MOST CURRENT ON TOP</small>	INCIDENT		PCR		RESIDENT		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			
	DISPATCHED CALLS		PATIENT CARE RECORD		RESIDENT	NON RESID.	ADVANCED LIFE SUPPORT		9:00 AM TO 9:00 PM		9:00 PM TO 9:00 AM		TRANSPORTS				CANCELLED ON ROUTE				ALS		TOTAL HRS		MISSED CALLS	
	Current	Year Prior	Current	Year Prior	BOTH CURRENT YEAR		Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior
Jan '22	91	57	77	40	60	17	66	46	69	39	22	18	58	29	11	4	10	5	19	20	15	3	29	12	1	0
Dec '22	88	66	67	57	49	18	59	53	62	50	26	16	50	42	2	2	9	7	14	10	10	6	27	25	0	1
Nov '22	54	85	42	66	33	9	38	56	37	66	17	19	26	42	4	4	7	12	11	20	5	10	10	11	0	0
Oct '22	74	80	52	67	43	9	48	60	61	55	13	25	28	40	6	8	7	12	18	19	4	8	16	21	0	3
Sep '22	94	92	75	72	56	19	60	58	79	62	15	30	36	39	4	3	14	8	32	29	10	7	20	33	1	1
Aug '22	92	106	62	70	40	22	58	62	73	74	19	32	32	46	9	6	14	17	19	23	11	10	10	26	0	2
July '22	81	93	54	68	34	20	50	45	51	63	30	16	36	46	6	4	6	13	22	17	7	4	9	19	1	0
June '22	65	91	45	74	28	17	41	56	44	67	21	24	25	45	6	8	6	14	15	20	7	11	12	32	0	0
May '22	99	74	77	56	64	13	72	31	69	57	30	16	42	41	9	10	17	17	27	15	6	6	24		2	
Apr '22	88	88	65	72	54	11	44	37	68	67	20	21	39	45	6	18	19	18	21	27	6	10	14		0	
Mar '22	88	61	68	47	58	10	64	47	63	43	25	18	46	47	7	6	7	14	15	15	4	14	19		0	
Feb '22	55	80	38	59	36	2	36	49	38	55	17	25	26	39	8	5	8	18	14	20	5	5	6		0	
TOTAL	969	973	722	748	555	167	636	600	714	698	255	260	444	501	78	78	124	155	227	235	90	94	196	179	5	7
	CALLS		PCR		RESIDENT	NON RESID.	ALS		AM TO PM		PM TO AM		TRANSPORTS		LZ		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			

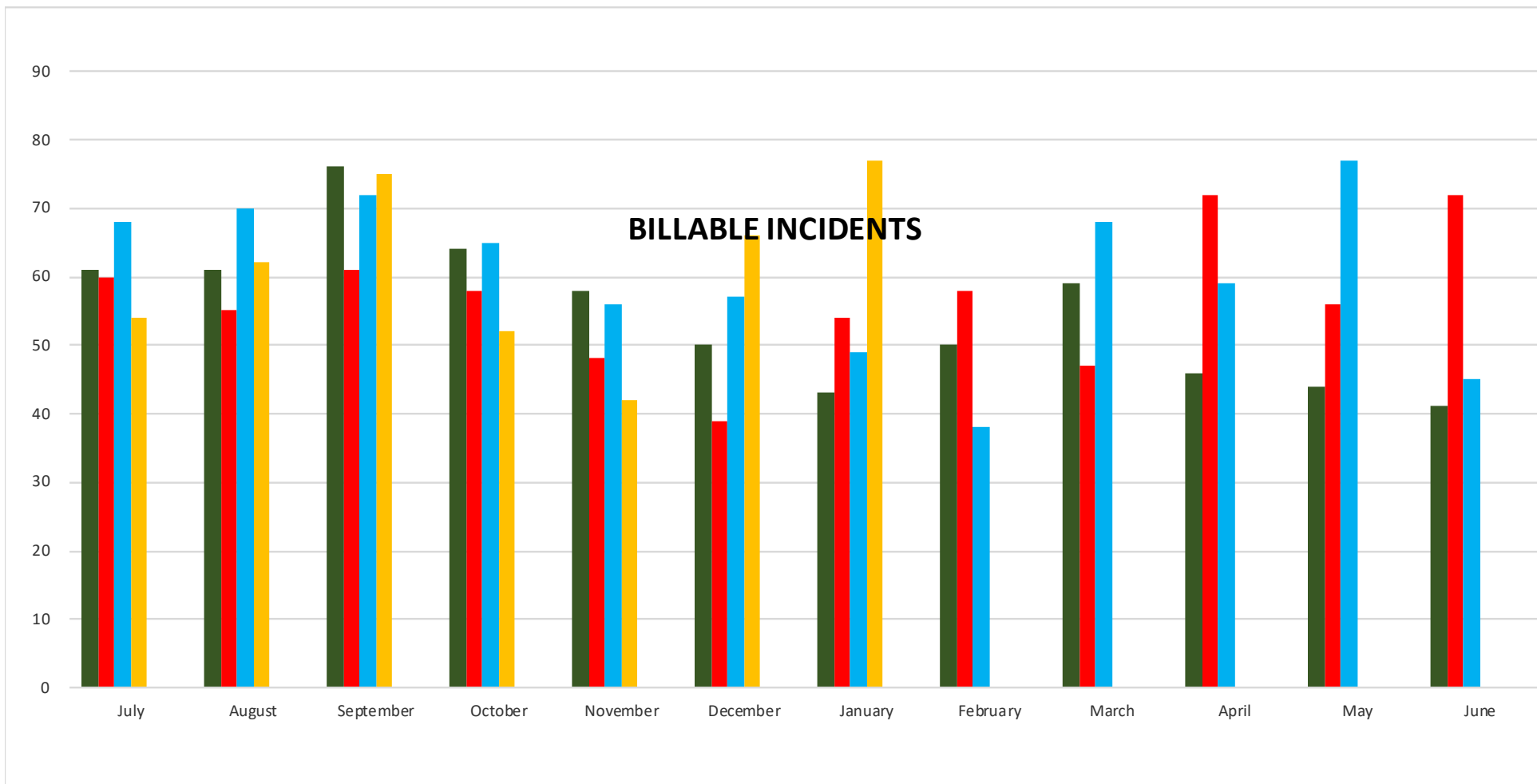
**MONTHLY AMBULANCE TRANSPORT DATA**

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
<i>2019 - 2020</i>	45	46	54	48	43	41	39	34	50	33	31	27
<i>2020 - 2021</i>	44	45	53	48	37	30	41	39	47	45	41	45
<i>2021 - 2022</i>	46	46	39	40	48	42	29	26	46	38	42	25
<i>2022 - 2023</i>	36	32	40	34	30	50	58					



**MONTHLY AMBULANCE DATA**

<b>Billable Incidents</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>
<i>2019 - 2020</i>	61	61	76	64	58	50	43	50	59	46	44	41
<i>2020 - 2021</i>	60	55	61	58	48	39	54	58	47	72	56	72
<i>2021 - 2022</i>	68	70	72	65	56	57	49	38	68	59	77	45
<i>2022 - 2023</i>	54	62	75	52	42	66	77					





RUN  
DATAJANUARY  
2023

## Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	76	83.52%
Interfacility Transport	15	16.48%
<b>Total: 91</b>		<b>Total: 100.00%</b>

## Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	22	24.18%
Interfacility Transfer	12	13.19%
Sick Person	7	7.69%
Unknown Problem/Person Down	7	7.69%
Traffic/Transportation Incident	6	6.59%
Abdominal Pain/Problems	5	5.49%
Chest Pain (Non-Traumatic)	5	5.49%
Stroke/CVA	5	5.49%
Breathing Problem	4	4.40%
Traumatic Injury	4	4.40%
Back Pain (Non-Traumatic)	3	3.30%
Convulsions/Seizure	2	2.20%
Carbon Monoxide/Hazmat/Inhalation/CBRN	1	1.10%
Diabetic Problem	1	1.10%
Drowning/Diving/SCUBA Accident	1	1.10%
Hemorrhage/Laceration	1	1.10%
Industrial Accident/Inaccessible Incident/Other Entrapments (Non-Vehicle)	1	1.10%
Medical Alarm	1	1.10%
Overdose/Poisoning/Ingestion	1	1.10%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	1	1.10%
Well Person Check	1	1.10%
<b>Total: 91</b>		<b>Total: 100.00%</b>

## Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
Treated, Transported by this EMS Unit	47	51.65%
Against Medical Advice (AMA)	13	14.29%
Transported to Landing Zone, Care Transferred	11	12.09%
Canceled Enroute - No Patient Contact	8	8.79%
Released at Scene (RAS)	6	6.59%
Canceled (Request Transferred to Another Unit)	2	2.20%
Canceled on Scene - No Patient Contact	2	2.20%
Public/Lift Assist	1	1.10%
Treated, Transferred Care to Another EMS Unit	1	1.10%
<b>Total: 91</b>		<b>Total: 100.00%</b>

## Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Traumatic Injury (T14.90)	16	17.58%
	12	13.19%
No Apparent Illness/Injury (Adult) (Z00.00)	8	8.79%
Pain (G89.1)	8	8.79%
Abdominal Pain / Problems (R10.84)	5	5.49%
Chest Pain - Suspected Cardiac (I20.9)	5	5.49%
Stroke/CVA (I63.9)	5	5.49%
Weakness (General) (R53.1)	5	5.49%
Altered Level of Consciousness (R41.82)	3	3.30%
Nausea / Vomiting (R11.2)	3	3.30%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Anxiety / Emotional Upset (F41.9)	2	2.20%
Chest Pain - Non-cardiac (R07.89)	2	2.20%
Respiratory Distress - Unspecified (J80)	2	2.20%
Syncope/Near Syncope (R55)	2	2.20%
Behavioral / Psychiatric - Disorder/Issue (F99)	1	1.10%
Cardiac Arrest (I46.9)	1	1.10%
Cardiac Dysrhythmia - Bradycardia (R00.1)	1	1.10%
Cardiac Dysrhythmia - Tachycardia (R00.0)	1	1.10%
Cold/Flu Symptom (J00)	1	1.10%
Diabetic - Hypoglycemia (E13.64)	1	1.10%
Gastrointestinal System Issue (G.I.) (K92.9)	1	1.10%
Headache (R51)	1	1.10%
Hypertension (I10)	1	1.10%
Hypotension (I95.9)	1	1.10%
Respiratory Distress - Bronchospasm (J98.01)	1	1.10%
Respiratory Distress - Pulmonary Edema / CHF (J81.0)	1	1.10%
Seizure - Post (G40.909)	1	1.10%
<b>Total:</b>	<b>91</b>	<b>Total: 100.00%</b>

**Call Volumes by Day and Hour Report**

Incident Day Name	Number of Runs	Percent of Total Runs
<b>Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59</b>		
Sunday	1	1.10%
Monday	1	1.10%
Tuesday	2	2.20%
Wednesday	1	1.10%
Thursday	1	1.10%
Saturday	1	1.10%
	<b>Total: 7</b>	<b>Total: 7.69%</b>
	<b>Avg: 1.17</b>	
<b>Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59</b>		
Sunday	1	1.10%
Monday	1	1.10%
	<b>Total: 2</b>	<b>Total: 2.20%</b>
	<b>Avg: 1.00</b>	
<b>Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59</b>		
Tuesday	3	3.30%
Friday	1	1.10%
Saturday	2	2.20%
	<b>Total: 6</b>	<b>Total: 6.59%</b>
	<b>Avg: 2.00</b>	
<b>Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59</b>		
Monday	4	4.40%
Tuesday	1	1.10%
Wednesday	5	5.49%
Friday	5	5.49%
Saturday	1	1.10%
	<b>Total: 16</b>	<b>Total: 17.58%</b>
	<b>Avg: 3.20</b>	
<b>Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59</b>		
Sunday	2	2.20%
Monday	4	4.40%
Tuesday	3	3.30%
Wednesday	1	1.10%
Thursday	7	7.69%
Friday	4	4.40%

Incident Day Name	Number of Runs	Percent of Total Runs
Saturday	1	1.10%
<b>Total: 22</b>		<b>Total: 24.18%</b>
<b>Avg: 3.14</b>		
<b>Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59</b>		
Sunday	1	1.10%
Monday	5	5.49%
Tuesday	1	1.10%
Wednesday	4	4.40%
Friday	5	5.49%
Saturday	3	3.30%
<b>Total: 19</b>		<b>Total: 20.88%</b>
<b>Avg: 3.17</b>		
<b>Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59</b>		
Sunday	1	1.10%
Monday	3	3.30%
Tuesday	1	1.10%
Thursday	4	4.40%
Friday	3	3.30%
<b>Total: 12</b>		<b>Total: 13.19%</b>
<b>Avg: 2.40</b>		
<b>Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59</b>		
Wednesday	2	2.20%
Thursday	2	2.20%
Friday	1	1.10%
Saturday	2	2.20%
<b>Total: 7</b>		<b>Total: 7.69%</b>
<b>Avg: 1.75</b>		
<b>Total: 91</b>		<b>Total: 100.00%</b>
<b>Avg: 2.39</b>		

**Report Criteria**

Agency Name (Dagency.03): Is In Coast Life Support District Ambulance

Incident Date: Is Between 1/1/2023 and 1/31/2023

- DAY CALLS (0900-2100) 69, NIGHT CALLS (2100-0900) 22
- M122 DISPATCHED 26 (17 IN DEC 2022)
- TOTAL HOURS UNCOVERED 29.23 (26.68 IN DEC 2022)
- MISSED CALLS 1
- B121 VPSTAFFED AND RESPONDED TO 2 CALLS NORTH OF THE HWY 1 GARCIA CLOSURE
- M124 VPSTAFFED 1



## Captains and DA Report for January, 2023

### Operations Captain Report

#### **Injuries**

One full-time medic out for 3+ months with a broken foot—off-duty injury. Update: back to work February 20<sup>th</sup>.

One part-time EMT out for another 2-3 months with a shoulder injury suffered off-duty.

#### **Other**

Show and Tell with the Point Arena Elementary 5<sup>th</sup> grade class on heart attacks and CPR in response to a book they read every year. Dave came and helped.

Hired two new part-time EMTs to keep staffing levels up.

Managed all scheduling for the ambulance, maintaining service response at two fully staffed ALS ambulances 24/7

Shout out to Katherine for helping staff up B121 to take a BLS transport to Santa Rosa to keep ALS available.

*January*—Storm planning. Coordinated with Leon, PA at RCMS, for potential use of RCMS as a destination when no options for transport off the coast available.

Put into use on 1/4/2023 with 2 patients, one moderate and one critical, brought to RCMS at 1800hrs due to all roads closed north and south. Staff stayed with Leon at Urgent Care and continued assist until the roads opened to the north and M120 able to transport the pt to AHMC. Second patient was able to be released home and did not need transport.

B121 staffed in Manchester for 7 days with two EMTs and an on-call firefighter from Redwood Coast Fire due to storm potential.

Continue to oversee in house COVID-19 testing and PPE as needed, meeting local and state requirements.

## Training Captain's Report

- Mobile Health Clinic Development w/MHA (continued)
- Formal Submission of Release at Scene/Assess, Treat and Refer policy to CVEMSA
  - Meeting to between CVMESA and CLSD scheduled ***then reschedule pending*** (anticipated approval)
- Annual Compliance Training Assignments for all CLSD employees and Board of Directors
- Continued monthly EMS training for RCVFD, SCVFD and TCVFD/FRVFD and CREST
- Completed 3 scheduled EMS training session with NSCVFD/CalFire in Jan/Feb
- Spring 2023 NREMT EMT Course continues with **10** confirmed students
  - **2** are returning students “auditing” to complete certification process, **1** withdrew from the course citing to much to manage with work
  - Currently working with Sutter Medical Center on a student clinical affiliation agreement and AMR Sonoma for ambulance rotations
  - **2** of **3** Instructors, aside from myself as well, attended/participated in virtual workshop to take full advantage of the course platform
- Working directly with EMT Dominic Camozzi to take some of the EMT course curriculum and prep off of the Training Captain's plate
- New part time EMT's new hire training/compliance assignments
- Completed EMT Refresher Class Schedule for Feb 4<sup>th</sup>/5<sup>th</sup> at NSCVFD North Station with **20** attendees

## Training Captain (Chris' Outside Associated Activities)

- Moving forward with PPN (Pediatric Pandemic Network) Fellowship program meeting with national mentors on the development of a Pediatric Mental Health Screening Algorithm to be utilized in conjunction with MHC and telemedicine
  - This issue has come into prevalence with several calls related to mental health/substance abuse resource needs
  - Working with MHA, to determine local contact sources for focus group for needs assessment
  - Scheduled meetings with Point Arena High School, Elementary School and Manchester Elementary to learn resources available to them and inclusion in focus group for needs assessment
  - Future plan to set up focus group for Point Arena High School and Middle School students for needs assessment
- Attending *EMS on the Hill* in Washington DC, attendance is sponsored by MHA, to speak with Congresspersons to obtain resources for rural and isolated EMS providers

## **District Administrator Report**

- Worked on compiling questions and responses for our two bidders of the UC RFP. Scheduled several special BOD meetings for review and proposal presentations.
- Assisted with disaster related response and support of crews. Participated in several after-action reviews at the county and state level.
- Continued working with MHA to discuss Community Paramedic concept; specifically a mobile clinic to help reach underserved parts of the district.
- Attended the MHA BOD meeting.
- Attended RCMS BOD and finance meeting as guest.
- Attended REDCOM board meeting IN PERSON as Director.
- Participated in Sonoma/Mendocino County COVID management meetings on a bi-weekly schedule.
- Attended CLSD CREST.
- Oversaw CLSD's payment for the GEMT.
- Managed the new bank account.