

# CLSD LIFE SUPPORT DISTRICT



## Finance Committee

### AGENDA

Wednesday, January 18, 2023 at 9:00 AM  
CLSD Headquarters, 38901 Ocean Drive, Gualala, CA

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=mf293060153fa8404198dac15f80ebf17>

- |  |             |
|--|-------------|
| 1. Call to Order   | Tilles      |
| 2. Agenda Approval   | Tilles      |
| 3. Minutes Approval: December 21, 2022 meeting   | Tilles      |
| 4. Privilege of the floor  | Tilles      |
| 5. Old Business: <ul style="list-style-type: none"><li>• GEMT funding request</li></ul>  | Crowl       |
| 6. Ambulance revenue – Wittman (YTD)   | Crowl       |
| 7. Expenses Summary  | Crowl       |
| 8. Cash Flow   | Crowl       |
| 9. Banking review  | Crowl       |
| 10. Ambulance transport data YTD   | Crowl       |
| 11. Other: <ul style="list-style-type: none"><li>• Storm expenses</li></ul>  | Crowl       |
| 12. Shout out  | Open to all |
| 13. Next FC Meetings – Third Wednesdays of the month, 9:00 AM. <ul style="list-style-type: none"><li>• February 15, 2023</li><li>• March 15, 2023</li><li>• April 19, 2023</li></ul> |             |
| 14. Adjournment  |             |

# COAST LIFE SUPPORT DISTRICT

PO Box 1056 • Gualala, California  
95445 www.clsd.ca.gov

## Finance Committee

Minutes of Meeting Dec. 21<sup>st</sup>, 2022, at 9:00 am - Bill Platt Training Center

*This meeting conducted by teleconference and in person.*

1. **Call to Order:** The meeting called to order at 9:00 am by Treasurer Michael Tilles. Also present: Director Naomi Schwartz, Director Beaty, DA David Crowl, Captain Chris Ottolini, and Captain Golly.
2. **Agenda Approval:** Director Beaty moved to adopt the agenda, seconded by Director Schwartz. All ayes.
3. **Meeting Minutes Approval:** Director Beaty moved to approve the Nov 16<sup>th</sup>, 2022; Director Schwartz seconded meeting minutes. All ayes.
4. **Privilege of the floor:** none
5. **Old Business**
  - a. **Exchange Bank Checking Account**
    - DA Crowl briefed the committee about a group of checks and deposits that were apparently stolen from an unsecured mail box. A replacement checking account must be made for security reasons. Director Tilles made a motion to approve the replacement account seconded by Director Schwartz; all ayes. A discussion then occurred led by Director Tilles regarding the Charles Schwaab investment account.
  - b. **Charles Schwaab Account**
    - Director Tilles stated that all of the Charles Schwaab investment account is now invested in treasuries. This could yield up to 3% return a year on our reserves.
6. **Ambulance Revenue-** Net payments for November 2022 totaled \$60,089 with A/R of \$341,087.
7. **Expenses YTD:** P&L was reviewed and showed CLSD to be outside of budget by 2% mainly due to low ambulance revenue (call volume) and the training grant completion. A request was made to add a column in the P&L to reflect monthly changes in line items. CLSD Bookkeeping staff will investigate.
8. **Cash Flow:** Reviewed.
9. **Banking review:** Reviewed. Fraudulent check highlighted and talked about reiterating the need for a new bank account.

**10. Ambulance Transport data** November had 42 billable incidents with 26 transports. District had ~10 hrs. uncovered with 0 calls missed.

**11. Other:**

- Charles Schwaab was discussed in old business.

**12.** Shout out for the crews in dealing with tragic calls that recently occurred.

**Next FC Meeting:** Third Wednesday of the month, at 9 am.

- December 21<sup>st</sup>, 2022. January 18<sup>th</sup>, 2023

Adjournment: at 10:07 AM, Director Beaty made a motion to adjourn and seconded by Director Schwartz. All ayes.

Minutes approved:

\_\_\_\_\_ (Date) \_\_\_\_\_ Noami Schwartz, Treasurer

DRAFT



December 30, 2022

David Crawl  
District Administrator  
Coast Life Support District  
PO Box 1056  
Gualala, CA 95445

Dear David Crawl:

The Department of Health Care Services (DHCS) has completed its calculation of the following:

1. Rating Period CY 2021 (interim) Voluntary Rate Range Program (service period of January 1, 2021 through December 31, 2021) payment transfer amounts for the Intergovernmental Agreement Regarding Transfer of Public Funds (Agreement), **No. 21-10194**. The executed Agreement is enclosed. As stated in Section 1.3 of the Agreement, the enrollment reconciliations will occur on an ongoing basis as updated enrollment figures become available. Actual enrollment will not be considered final until two years after December 31, 2021.
2. Rating Period 2019-20 Voluntary Rate Range Program (service period of July 1, 2019 through December 31, 2020) payment transfer amounts for the Intergovernmental Agreement Regarding Transfer of Public Funds (Agreement), **No. 19-96404**. The initial payment, which is shown in the enclosed Exhibit 1, was made during the second calendar quarter of 2021. As stated in Section 1.3 of the Agreement, the enrollment reconciliations will occur on an ongoing basis as updated enrollment figures become available. Actual enrollment for the service periods of July 1, 2019 through June 30, 2020, and July 1, 2020 through December 31, 2020 will not be considered final until two years after June 30, 2020 and December 31, 2020, respectively.

Based on the above calculations, and as provided in the above referenced Agreements, DHCS is requesting that Coast Life Support District transfer funds in the amount of **\$245,970** to DHCS by no later than **February 17, 2023**. Exhibit 1 contains the invoice. Please transfer the above Total Amount to the following:

**New banking information!**

Union Bank  
350 California Street  
San Francisco, CA 94104

For Credit to State of California Account # **0050207021**  
Routing # **122000496**

For Further Credit to: Department of Health Care Services  
Reference: CY 2021 Voluntary Rate Range Program Invoice

We require Governmental Funding Entity provide a 48-hour advance notice via e-mail prior to wiring any funds over 5 million dollars. As requested by the State Treasurer's Office (STO), all ACH/wires must be transmitted prior to 10:00 a.m. on date of payment. **Please note: STO would prefer Automated Clearing House (ACH) payments, instead of wires.** Once the Governmental Funding Entity has transferred funds to the specified account above, please email Vivian Beeck at [Vivian.Beeck@dhcs.ca.gov](mailto:Vivian.Beeck@dhcs.ca.gov); Kou Khang at [Kou.Khang@dhcs.ca.gov](mailto:Kou.Khang@dhcs.ca.gov); and Michael Ha at [Michael.Ha@dhcs.ca.gov](mailto:Michael.Ha@dhcs.ca.gov) with the completed transaction information.

If you have any questions regarding the Intergovernmental Transfer Agreement, please contact Vivian Beeck via email.

Sincerely,

DocuSigned by:  
  
641B9785907E40F...

January 5, 2023

Michael Jordan  
Staff Services Manager II  
Financial Management Section C  
Capitated Rates Development Division  
Department of Health Care Services  
P.O. Box 997413, MS 4413  
Sacramento, CA 95899-7413

Enclosures

cc: Bronwyn Golly, Operations Captain  
Coast Life Support District  
PO Box 1056  
Gualala, CA 95445-1056

Geoffrey Beaty, BOD President  
Coast Life Support District  
PO Box 1056  
Gualala, CA 95445

Vivian Beeck  
Staff Services Manager I  
Financial Management Section C  
Capitated Rates Development Division  
Department of Health Care Services  
P.O. Box 997413, MS 4413  
Sacramento, CA 95899-7413

### CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
<b>FY22</b>													\$ 444,753
JAN'22	40	\$ 130,757	\$ 62,036	\$ 35,404	\$ 6,208	\$ 27,109	\$ 46,379	\$ 9,601	\$ 36,778	\$ -	\$ 945	\$ -	\$ 459,613
FEB'22	38	\$ 169,002	\$ 50,014	\$ 37,976	\$ 1,466	\$ 79,546	\$ 56,555	\$ 5,703	\$ 50,852	\$ -	\$ -	\$ 50	\$ 488,807
MAR'22	68	\$ 278,856	\$ 141,788	\$ 47,457	\$ 5,436	\$ 84,175	\$ 78,408	\$ 1,266	\$ 77,142	\$ 45,804	\$ 0	\$ 74	\$ 450,110
APR'22	57	\$ 212,767	\$ 116,563	\$ 41,492	\$ 826	\$ 53,885	\$ 70,745	\$ 561	\$ 70,185	\$ -	\$ -	\$ -	\$ 433,811
MAY'22	77	\$ 271,373	\$ 105,853	\$ 44,429	\$ 12,080	\$ 109,011	\$ 66,939	\$ 3,091	\$ 63,847	\$ -	\$ 6,705	\$ 15	\$ 472,285
JUN'22	45	\$ 165,192	\$ 78,867	\$ 19,828	\$ 864	\$ 65,634	\$ 91,875	\$ -	\$ 91,875	\$ -	\$ 1,537	\$ 246	\$ 444,753
<b>FY23</b>													
JUL'22	54	\$ 187,272	\$ 45,127	\$ 69,096	\$ 1,407	\$ 71,642	\$ 78,972	\$ -	\$ 78,972	\$ 47,333	\$ 1,395	\$ -	\$ 388,695
AUG'22	62	\$ 220,864	\$ 110,760	\$ 51,756	\$ 2,004	\$ 56,344	\$ 57,193	\$ -	\$ 57,193	\$ -	\$ -	\$ -	\$ 387,846
SEPT'22	75	\$ 245,461	\$ 87,388	\$ 62,212	\$ 3,999	\$ 91,862	\$ 75,904	\$ 6,628	\$ 69,275	\$ -	\$ 0	\$ 5,076	\$ 415,508
OCT'22	52	\$ 187,463	\$ 107,759	\$ 24,006	\$ 11,777	\$ 43,921	\$ 61,093	\$ -	\$ 61,093	\$ 50,292	\$ 4,418	\$ 82	\$ 343,710
NOV'22	42	\$ 161,993	\$ 66,145	\$ 37,882	\$ 500	\$ 57,466	\$ 61,302	\$ 1,214	\$ 60,089	\$ -	\$ -	\$ -	\$ 341,087
DEC'22	66	\$ 299,577	\$ 112,355	\$ 55,850	\$ 14,255	\$ 117,117	\$ 27,633	\$ -	\$ 27,633	\$ 640	\$ 1,454	\$ -	\$ 428,477
<b>DEC'21</b>	54	\$ 277,301	\$ 116,218	\$ 46,589	\$ 1,033	\$ 113,462	\$ 66,081	\$ 3,892	\$ 62,189	\$ -	\$ -	\$ -	\$ 428,477
<b>FY To Date</b>	351	\$ 1,302,631	\$ 529,534	\$ 300,803	\$ 33,942	\$ 438,352	\$ 362,097	\$ 7,842	\$ 354,255	\$ 98,264	\$ 7,266	\$ 5,158	
<b>Last 12 Months</b>	676	\$ 2,530,577	\$ 1,084,655	\$ 527,388	\$ 60,821	\$ 857,712	\$ 772,998	\$ 28,063	\$ 744,935	\$ 144,068	\$ 16,453	\$ 5,544	
<b>Monthly Average FY To Date</b>	59	\$ 217,105	\$ 88,256	\$ 50,134	\$ 5,657	\$ 73,059	\$ 60,349	\$ 1,307	\$ 59,042	\$ 16,377	\$ 1,211	\$ 860	
<b>Monthly Average Last 12 Months</b>	56	\$ 210,881	\$ 90,388	\$ 43,949	\$ 5,068	\$ 71,476	\$ 64,417	\$ 2,339	\$ 62,078	\$ 12,006	\$ 1,371	\$ 462	
<b>AGING 268 (239)</b>													
<b>Month</b>	<b>Current (66)</b>	<b>31-60 (50)</b>	<b>61-90 (17)</b>	<b>91-120 (31)</b>	<b>121-180 (32)</b>	<b>180+ (72)</b>	<b>Balance</b>						
<b>Dec</b>	\$ 127,520	\$ 56,268	\$ 21,871	\$ 36,258	\$ 45,945	\$ 140,616	\$ 428,477						
<b>CMS TRANSPORTS ON -</b>													
<b>TOTAL</b>	<b>\$ 915.56</b>	NOV 1 FY22 & 1FY23											

**Coast Life Support District**  
**Profit & Loss Budget Overview FY23**  
**July through December 2022**

	<u>Jul - Dec 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Revenue/Expense</b>				
<b>Revenue</b>				
4000 · CLSD Special Taxes	1,247,150.03	1,115,368.04	131,781.99	111.8% <b>1</b>
4100 · Interest Revenue	29.09	0.00	29.09	100.0%
4200 · Ambulance Revenue	425,351.38	399,999.98	25,351.40	106.3% <b>2</b>
4400 · Miscellaneous Revenue	10,049.97	10,000.02	49.95	100.5%
4410 · Intergovermntl Transport(IGT)	125,000.02	125,000.02	0.00	100.0% <b>3</b>
4500G · Training Grant Revenue	24,538.30	99,999.98	-75,461.68	24.5% <b>4</b>
<b>Total Revenue</b>	<u>1,832,118.79</u>	<u>1,750,368.04</u>	<u>81,750.75</u>	<u>104.7%</u>
<b>Expense</b>				
5000 · Wages and Benefits	975,238.77	990,662.48	-15,423.71	98.4%
5000TD · Wages & Bene-Training Division	82,399.69	94,440.52	-12,040.83	87.3% <b>5</b>
6000 · Ambulance Operations	104,785.67	89,523.60	15,262.07	117.0% <b>6</b>
6000TD · Training Division Operations	31.00	7,500.00	-7,469.00	0.4%
6700 · Overhead/Administration	80,742.46	94,074.92	-13,332.46	85.8%
6700TD · Overhead/Admin-T.Division	2,670.00	1,250.02	1,419.98	213.6% <b>7</b>
7000 · Urgent Care	418,155.44	418,155.46	-0.02	100.0%
8000 · Interest Expense	0.00	399.98	-399.98	0.0%
9500 · Depreciation Expense	52,707.52	52,707.52	0.00	100.0%
<b>Total Expense Net</b>	<u>1,718,435.89</u>	<u>1,748,714.50</u>	<u>-30,278.61</u>	<u>98.3%</u>
<b>Ordinary Operating Surplus</b>	<u><b>113,682.90</b></u>	<u><b>1,653.54</b></u>	<u><b>112,029.36</b></u>	



# Coast Life Support District Profit & Loss Budget Overview FY23 July through December 2022

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1. Total 4000- CLSD Special Taxes - Account 4002 Sonoma Co Tax recieved 7/1/22-12/1/22 (1st Tax Deposit for FY23). \$131,781.99 represents the true \$ amount in \$ over Budget column (Sonoma Co accrual have been reversed).  
.....
2. NET BILLING: \*Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)  
.....
3. 4410 represents IGT accrual for FY23  
.....
4. Training Grant FY22 income as expected and within budget. T.G. is from Sept 1, 2021- Aug 31, 2022  
FY22 Training Grant funded in full. JUL-AUG= \$24,538.30 reprecented in FY23 Cycle funded in full.  
FY23 Training Grant (not awarded). Changed name to Training Division to continue to track.  
.....
5. Training Grant FY22 iis from Sept 1, 2021- Aug 31, 2022  
FY22 Training Grant JUL-AUG= \$24,538.30 reprecented in expenses in the FY23 Cycle.  
FY23 Training Grant (not awarded). Changed name to Training Division to continue to track.  
.....
6. 6000-Ambulance Operations: Veh. Repair & Fuel continue to be responsible for increase, as well as,  
REDCOM FEE SHOWING ABT ~\$5K MORE at this time.  
.....
7. 6700TD- FY22( prior year ) T. Grant has some overlape with FY23. Expense is within Budget.  
.....

FY 23 Cash Projection	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Bank balance 12/31/2022	535,014	963,042	513,880	810,688	1,131,896	1,559,924	1,356,732	1,153,540	950,348	747,156	543,964	340,772
Prop Tax EMS/UC	631,220			524,400	631,220							556,000
GEMT			500,000									
Ambulance Revenue	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
Expenses	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192
GEMT		245,970										
	963,042	513,880	810,688	1,131,896	1,559,924	1,356,732	1,153,540	950,348	747,156	543,964	340,772	693,580
Charles Schwab Invest.	309,698	309,698	309,698	309,698	309,698	309,698	309,698	309,698	309,698	309,698	309,698	309,698
	Schwab due											

Sonoma County pays in Dec and Apr  
Mendocino County pays in Jan and May

## CLSD RUN DATA for the PRECEEDING 12 MONTHS

ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH <small>MOST CURRENT ON TOP</small>	INCIDENT		PCR		RESIDENT		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			
	DISPATCHED CALLS		PATIENT CARE RECORD		RESIDENT	NON RESID.	ADVANCED LIFE SUPPORT		9:00 AM TO 9:00 PM		9:00 PM TO 9:00 AM		TRANSPORTS				CANCELLED ON ROUTE				ALS		TOTAL HRS		MISSED CALLS	
	Current	Year Prior	Current	Year Prior	BOTH CURRENT YEAR		Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior
Dec '22	88	66	67	57	49	18	59	53	62	50	26	16	50	42	2	2	9	7	14	10	10	6	27	25	0	1
Nov '22	54	85	42	66	33	9	38	56	37	66	17	19	26	42	4	4	7	12	11	20	5	10	10	11	0	0
Oct '22	74	80	52	67	43	9	48	60	61	55	13	25	28	40	6	8	7	12	18	19	4	8	16	21	0	3
Sep '22	94	92	75	72	56	19	60	58	79	62	15	30	36	39	4	3	14	8	32	29	10	7	20	33	1	1
Aug '22	92	106	62	70	40	22	58	62	73	74	19	32	32	46	9	6	14	17	19	23	11	10	10	26	0	2
July '22	81	93	54	68	34	20	50	45	51	63	30	16	36	46	6	4	6	13	22	17	7	4	9	19	1	0
June '22	65	91	45	74	28	17	41	56	44	67	21	24	25	45	6	8	6	14	15	20	7	11	12	32	0	0
May '22	99	74	77	56	64	13	72	31	69	57	30	16	42	41	9	10	17	17	27	15	6	6	24		2	
Apr '22	88	88	65	72	54	11	44	37	68	67	20	21	39	45	6	18	19	18	21	27	6	10	14		0	
Mar '22	88	61	68	47	58	10	64	47	63	43	25	18	46	47	7	6	7	14	15	15	4	14	19		0	
Feb '22	55	80	38	59	36	2	36	49	38	55	17	25	26	39	8	5	8	18	14	20	5	5	6		0	
Jan '22	57	67	49	54	44	5	46	41	39	64	18	3	29	41	4	7	5	17	20	13	3	8	12		0	1
TOTAL	935	983	694	762	539	155	616	595	684	723	251	245	415	513	71	81	119	167	228	228	78	99	179	167	4	8
	CALLS		PCR		RESIDENT	NON RESID.	ALS		AM TO PM		PM TO AM		TRANSPORTS		LZ		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			

DEC  
2022RUN  
DATA

## Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	78	88.64%
Interfacility Transport	10	11.36%
<b>Total: 88</b>		<b>Total: 100.00%</b>

## Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	19	21.59%
Interfacility Transfer	11	12.50%
Traffic/Transportation Incident	11	12.50%
Stroke/CVA	9	10.23%
Abdominal Pain/Problems	7	7.95%
Sick Person	7	7.95%
Medical Alarm	4	4.55%
Breathing Problem	3	3.41%
Cardiac Arrest/Death	2	2.27%
Chest Pain (Non-Traumatic)	2	2.27%
Other	2	2.27%
Traumatic Injury	2	2.27%
Unconscious/Fainting/Near-Fainting	2	2.27%
Unknown Problem/Person Down	2	2.27%
Convulsions/Seizure	1	1.14%
Diabetic Problem	1	1.14%
Heart Problems/AICD	1	1.14%
Industrial Accident/Inaccessible Incident/Other Entrapments (Non-Vehicle)	1	1.14%
Overdose/Poisoning/Ingestion	1	1.14%
<b>Total: 88</b>		<b>Total: 100.00%</b>

## Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
Treated, Transported by this EMS Unit	47	53.41%
Against Medical Advice (AMA)	11	12.50%
Canceled Enroute - No Patient Contact	9	10.23%
Canceled on Scene - No Patient Contact	6	6.82%
Canceled/Dispatch Error (Prior to En Route)	4	4.55%
Released at Scene (RAS)	3	3.41%
Treated, Transferred Care to Another EMS Unit	3	3.41%
Transported to Landing Zone, Care Transferred	2	2.27%
Canceled (Request Transferred to Another Unit)	1	1.14%
Field Pronouncement - No Interventions	1	1.14%
Public/Lift Assist	1	1.14%
<b>Total: 88</b>		<b>Total: 100.00%</b>

## Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
	20	22.73%
Abdominal Pain / Problems (R10.84)	10	11.36%
Traumatic Injury (T14.90)	9	10.23%
Pain (G89.1)	8	9.09%
Weakness (General) (R53.1)	8	9.09%
Cardiac Dysrhythmia - Tachycardia (R00.0)	4	4.55%
Stroke/CVA (I63.9)	4	4.55%
Cold/Flu Symptom (J00)	2	2.27%
Respiratory Distress - Pulmonary Edema / CHF (J81.0)	2	2.27%
Respiratory Distress - Unspecified (J80)	2	2.27%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Altered Level of Consciousness (R41.82)	1	1.14%
Anxiety / Emotional Upset (F41.9)	1	1.14%
Cardiac Arrest (I46.9)	1	1.14%
Chest Pain - Non-cardiac (R07.89)	1	1.14%
Dizziness / Vertigo (R42)	1	1.14%
Environment - Hypothermia/Cold Injury (T68)	1	1.14%
Fever (R50.9)	1	1.14%
G.I. Bleed (K92.2)	1	1.14%
Gastrointestinal System Issue (G.I.) (K92.9)	1	1.14%
Genitourinary System Issue (Urinary) (N39.9)	1	1.14%
Headache (R51)	1	1.14%
Hypertension (I10)	1	1.14%
Nausea / Vomiting (R11.2)	1	1.14%
No Apparent Illness/Injury (Adult) (Z00.00)	1	1.14%
No Apparent Illness/Injury (Pediatric) (Z00.129)	1	1.14%
Overdose / Poisoning / Ingestion (F19)	1	1.14%
Syncope/Near Syncope (R55)	1	1.14%
TIA (G45.9)	1	1.14%
Unconscious (R40.20)	1	1.14%
<b>Total: 88</b>		<b>Total: 100.00%</b>

**Call Volumes by Day and Hour Report**

Incident Day Name	Number of Runs	Percent of Total Runs
<b>Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59</b>		
Sunday	2	2.27%
Tuesday	2	2.27%
Friday	1	1.14%
Saturday	1	1.14%
	<b>Total: 6</b>	<b>Total: 6.82%</b>
	<b>Avg: 1.50</b>	
<b>Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59</b>		
Sunday	1	1.14%
Tuesday	1	1.14%
	<b>Total: 2</b>	<b>Total: 2.27%</b>
	<b>Avg: 1.00</b>	
<b>Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59</b>		
Sunday	1	1.14%
Tuesday	1	1.14%
Wednesday	5	5.68%
Saturday	1	1.14%
	<b>Total: 8</b>	<b>Total: 9.09%</b>
	<b>Avg: 2.00</b>	
<b>Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59</b>		
Sunday	1	1.14%
Monday	5	5.68%
Tuesday	1	1.14%
Wednesday	2	2.27%
Thursday	2	2.27%
Saturday	2	2.27%
	<b>Total: 13</b>	<b>Total: 14.77%</b>
	<b>Avg: 2.17</b>	
<b>Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59</b>		
Sunday	2	2.27%
Monday	2	2.27%
Tuesday	3	3.41%
Wednesday	1	1.14%

Incident Day Name	Number of Runs	Percent of Total Runs
Thursday	4	4.55%
Friday	4	4.55%
Saturday	2	2.27%
<b>Total: 18</b>		<b>Total: 20.45%</b>
<b>Avg: 2.57</b>		
<b>Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59</b>		
Sunday	1	1.14%
Monday	3	3.41%
Wednesday	2	2.27%
Thursday	3	3.41%
Friday	3	3.41%
Saturday	5	5.68%
<b>Total: 17</b>		<b>Total: 19.32%</b>
<b>Avg: 2.83</b>		
<b>Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59</b>		
Sunday	2	2.27%
Monday	2	2.27%
Tuesday	1	1.14%
Thursday	3	3.41%
Friday	2	2.27%
Saturday	4	4.55%
<b>Total: 14</b>		<b>Total: 15.91%</b>
<b>Avg: 2.33</b>		
<b>Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59</b>		
Sunday	2	2.27%
Monday	2	2.27%
Tuesday	1	1.14%
Thursday	3	3.41%
Saturday	2	2.27%
<b>Total: 10</b>		<b>Total: 11.36%</b>
<b>Avg: 2.00</b>		
<b>Total: 88</b>		<b>Total: 100.00%</b>
<b>Avg: 2.20</b>		

**Report Criteria**

Agency Name (Dagency.03): Is In Coast Life Support District Ambulance

Incident Date: Is Between 12/1/2022 and 12/31/2022

- DAY CALLS (0900-2100) 62, NIGHT CALLS (2100-0900) 26
- M122 DISPATCHED 17 TIMES
- TOTAL HOURS UNCOVERED 26.68
- MISSES CALLS 0
- BIZ1 UPSTAFFED 2 TIMES FOR 3<sup>rd</sup> CALL IN DISTRICT + FUR RIVER COVERAGE/ROADS CLOSURE.