



## Finance Committee

### AGENDA

**Wednesday, November 16, 2022 at 9:00 AM**

CLSD Headquarters, 38901 Ocean Drive, Gualala, CA

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=m77256290f26e997cdc3b5e0a840e7085>

- |  |             |
|--|-------------|
| 1. Call to Order   | Tilles      |
| 2. Agenda Approval   | Tilles      |
| 3. Minutes Approval: October 19, 2022 meeting                  | Tilles      |
| 4. Privilege of the floor                                      | Tilles      |
| 5. Old Business:   |             |
| • Cal Pers 2022 Audit Recommendation                           | Crowl       |
| ○ Review and approval of CLSD holiday pay                      |             |
| 6. Ambulance revenue – Wittman (YTD)                           | Crowl       |
| 7. Expenses Summary  | Crowl       |
| 8. Cash Flow   | Crowl       |
| 9. Banking review  | Crowl       |
| 10. Ambulance transport data YTD                               | Crowl       |
| 11. Other:   |             |
| • UC RFP update  | Crowl       |
| 12. Shout out  | Open to all |
| 13. Next FC Meetings – Third Wednesdays of the month, 9:00 AM. |             |
| • December 21, 2022  |             |
| • January 18, 2023   |             |
| • February 15, 2023  |             |
| 14. Adjournment  |             |



Post Office Box 1056 • Gualala, California 95445  
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## MINUTES OF THE MEETING OF THE BOARD OF DIRECTORS 4:00 PM, September 26<sup>th</sup>, 2022 Meeting

**Call to Order:** President Beaty called the meeting to order at 4:01 PM at the Bill Platt Training Room. Present were Directors: André, Bower, Paterson, Schwartz & Tilles. Also present: District Administrator Dave Crowl, Captain Bronwyn Golly, Captain Chris Ottolini, Bookkeeper Clara Frost. Community members present: Kevin Evans from GMAC and Leslie Bates from RCMS

**Adoption of the Agenda:** Director Tilles moved to adopt the agenda as written, seconded by Director Schwartz. All ayes.

**Approval of Minutes:** Director Schwartz moved to approve the August 19, 2022 meeting and was seconded by Director Paterson. All ayes.

**Privilege of the Floor:** Mr. Evans requested to hand out a community survey regarding the possibilities of incorporating Gualala area into a city. Mr. Evans also brought some statistics showing potential growth in the real estate market in the area.

### New Business:

- a. Defining use of the Bill Platt Center for public entities- The board discussed ranking priority of access to use the training center. A motion was made by Director Tilles stating that the Bill Platt should be designated use by healthcare partners of CLSD. The motion was tabled to the next BOD meeting for vote as per CSDA rules.
- b. UC RFP- The RFP will be sent out this week. The CLSD RFP is offering a tax payer subsidy of \$800,000 annually for the provision of urgent medical care in the CLSD district. The current contract is set to end July 2023. Redwood Coast Medical Center (RCMS) is the current provider of service to the community.

### Old Business:

- a. Resolution #291: Use of remote meetings during the pandemic. Director Schwartz motioned to approve, seconded by Director André, all ayes

### Reports:

- a. FY23 BOD Goals Update: Director Paterson led discussion asking to reestablish responsibilities regarding the Board goals. Director André was placed as lead in communications goals regarding rebranding, Director Bower was placed as lead regarding public information technology, Director Beatty was placed as lead regarding public health updates and Director Tittle, in absence, was recommended to lead the potential CLSD open house.
- b. RCMS update: Revenue with primary care is down due to provider shortage while urgent care visits are up. This uptick in urgent care reflects the need to move patient contacts around from primary care.
- c. President Beaty brought up some difficulties with the potential Community Paramedic program. Coastal Valleys EMS Authority has said they will not oversee the provision of Community Paramedic protocols for the program. Research is needed if CLSD can provide this service as a "healthcare entity" similar to hospital paramedics. This would require potential legality and liability issues. Captain Ottolini stated this isn't us going to war with Coastal Valleys EMS Authority but CLSD finding ways to secure the future of this program.

- d. Finance: YTD
  - i. Ambulance Revenue – Wittman YTD: Net payments total for August 2022 was \$57,193 with A/R of \$387,846. The downtick in revenue was advised by DA Crowl to reflect the low call volume in June.
  - ii. Expenses – Expenses remain within budgeted range. See pg 7 for notes.
- e. Ambulance run data/CLSD Activity- August had 62 billable incidents and 32 transports. See pg 10-12
- f. Captain and DA Report- see pg 13-14

**Shout out:** EMT and CPR Instructor Goldie Pounds was given a shout out for her unflagging dedication to CLSD's community programs.

**Next Meeting:** the 4<sup>th</sup> Monday of the month at 4 PM

- October 24<sup>th</sup>
- November 28<sup>nd</sup>
- December 19<sup>th</sup>

**Adjournment:** Adjourned at 5:40 PM

Minutes Approved:

\_\_\_\_\_ (Date)\_\_\_\_\_

## CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
<b>FY22</b>													\$ 444,753
NOV'21	56	\$ 181,297	\$ 97,158	\$ 33,526	\$ 7,258	\$ 43,354	\$ 114,155	\$ -	\$ 114,155	\$ 45,231	\$ 2,510	\$ 85	\$ 418,955
DEC'21	54	\$ 277,301	\$ 116,218	\$ 46,589	\$ 1,033	\$ 113,462	\$ 66,081	\$ 3,892	\$ 62,189	\$ -	\$ -	\$ -	\$ 470,277
JAN'22	40	\$ 130,757	\$ 62,036	\$ 35,404	\$ 6,208	\$ 27,109	\$ 46,379	\$ 9,601	\$ 36,778	\$ -	\$ 945	\$ -	\$ 459,613
FEB'22	38	\$ 169,002	\$ 50,014	\$ 37,976	\$ 1,466	\$ 79,546	\$ 56,555	\$ 5,703	\$ 50,852	\$ -	\$ -	\$ 50	\$ 488,807
MAR'22	68	\$ 278,856	\$ 141,788	\$ 47,457	\$ 5,436	\$ 84,175	\$ 78,408	\$ 1,266	\$ 77,142	\$ 45,804	\$ 0	\$ 74	\$ 450,110
APR'22	57	\$ 212,767	\$ 116,563	\$ 41,492	\$ 826	\$ 53,885	\$ 70,745	\$ 561	\$ 70,185	\$ -	\$ -	\$ -	\$ 433,811
MAY'22	77	\$ 271,373	\$ 105,853	\$ 44,429	\$ 12,080	\$ 109,011	\$ 66,939	\$ 3,091	\$ 63,847	\$ -	\$ 6,705	\$ 15	\$ 472,285
JUN'22	45	\$ 165,192	\$ 78,867	\$ 19,828	\$ 864	\$ 65,634	\$ 91,875	\$ -	\$ 91,875	\$ -	\$ 1,537	\$ 246	\$ 444,753
<b>FY23</b>													
JUL'22	54	\$ 187,272	\$ 45,127	\$ 69,096	\$ 1,407	\$ 71,642	\$ 78,972	\$ -	\$ 78,972	\$ 47,333	\$ 1,395	\$ -	\$ 388,695
AUG'22	62	\$ 220,864	\$ 110,760	\$ 51,756	\$ 2,004	\$ 56,344	\$ 57,193	\$ -	\$ 57,193	\$ -	\$ -	\$ -	\$ 387,846
SEPT'22	75	\$ 245,461	\$ 87,388	\$ 62,212	\$ 3,999	\$ 91,862	\$ 75,904	\$ 6,628	\$ 69,275	\$ -	\$ 0	\$ 5,076	\$ 415,508
OCT'22	52	\$ 187,463	\$ 107,759	\$ 24,006	\$ 11,777	\$ 43,921	\$ 61,093	\$ -	\$ 61,093	\$ 50,292	\$ 4,418	\$ 82	\$ 343,710

<i>OCT'21</i>	<i>65</i>	<i>\$ 243,640</i>	<i>\$ 110,530</i>	<i>\$ 42,067</i>	<i>\$ 3,281</i>	<i>\$ 87,761</i>	<i>\$ 70,382</i>	<i>\$ -</i>	<i>\$ 70,382</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 7</i>	<i>\$ 537,413</i>
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<b>FY To Date</b>	243	\$ 841,060	\$ 351,034	\$ 207,070	\$ 19,187	\$ 263,769	\$ 273,162	\$ 6,628	\$ 266,534	\$ 97,625	\$ 5,812	\$ 5,158
<b>Last 12 Months</b>	678	\$ 2,527,605	\$ 1,119,531	\$ 513,771	\$ 54,357	\$ 839,945	\$ 864,300	\$ 30,742	\$ 833,558	\$ 188,660	\$ 17,509	\$ 5,628

<b>Monthly Average FY To Date</b>	61	\$ 280,353	\$ 117,011	\$ 69,023	\$ 6,396	\$ 87,923	\$ 91,054	\$ 2,209	\$ 88,845	\$ 32,542	\$ 1,937	\$ 1,719
<b>Monthly Average Last 12 Months</b>	57	\$ 210,634	\$ 93,294	\$ 42,814	\$ 4,530	\$ 69,995	\$ 72,025	\$ 2,562	\$ 69,463	\$ 15,722	\$ 1,459	\$ 469

AGING 239 (280)							
Month	Current (52)	31-60 (29)	61-90 (38)	91-120 (28)	121-180 (24)	180+ (68)	Balance
OCT	\$ 63,738	\$ 61,878	\$ 34,792	\$ 24,750	\$ 42,253	\$ 116,299	\$ 343,710

<b>CMS TRANSPORTS ON -HOLD</b>	
<b>TOTAL</b>	<b>\$ 1,427.07</b>

3 ALL FY23

1:20 AM

11/12/22

Accrual Basis

# Coast Life Support District

## Profit & Loss Budget Overview FY23

### July through October 2022

	Jul - Oct 22	Budget	\$ Over Budget	% of Budget
<b>Ordinary Revenue/Expense</b>				
<b>Revenue</b>				
4000 · CLSD Special Taxes	743,578.72	743,578.72	0.00	100.0% <b>1</b>
4100 · Interest Revenue	0.00	0.00	0.00	0.0%
4200 · Ambulance Revenue	211,824.75	266,666.64	-54,841.89	79.4% <b>2</b>
4400 · Miscellaneous Revenue	7,034.97	6,666.68	368.29	105.5%
4410 · Intergovernmental Transport(IGT)	83,333.36	83,333.36	0.00	100.0% <b>3</b>
4420 · Ground Emerg Med Transport	0.00	0.00	0.00	0.0%
4500G · Training Grant Revenue	24,538.30	66,666.64	-42,128.34	36.8% <b>4</b>
<b>Total Revenue</b>	<b>1,070,310.10</b>	<b>1,166,912.04</b>	<b>-96,601.94</b>	<b>91.7%</b>
<b>Expense</b>				
5000 · Wages and Benefits	622,649.74	660,441.64	-37,791.90	94.3%
5000TD · Wages & Bene-Training Division	49,399.74	62,960.36	-13,560.62	78.5% <b>5</b>
6000 · Ambulance Operations	67,137.25	59,703.30	7,433.95	112.5% <b>6</b>
6000TD · Training Division Operations	31.00	5,000.00	-4,969.00	0.6%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration	58,163.85	62,716.56	-4,552.71	92.7%
6700TD · Overhead/Admin-T.Division				
6730TD · Consultants/ T.G. FY22	860.40	833.36	27.04	103.2%
6788TD · Advertising (EMS Classes) T.G. FY22	384.00			
6790TD · Community Dev/Training-Grant FY22	820.88			
<b>Total 6700TD · Overhead/Admin-T.Division</b>	<b>2,065.28</b>	<b>833.36</b>	<b>1,231.92</b>	<b>247.8% <b>7</b></b>
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care	278,770.28	278,770.28	0.00	100.0%
8000 · Interest Expense	0.00	266.64	-266.64	0.0%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	35,138.36	35,138.36	0.00	100.0%
<b>Total Expense</b>	<b>1,113,355.50</b>	<b>1,165,830.50</b>	<b>-52,475.00</b>	<b>95.5%</b>
<b>Net Ordinary Operating Surplus</b>	<b>-43,045.40 <b>8</b></b>	<b>1,081.54</b>	<b>-44,126.94</b>	

1:20 AM

11/12/22

Accrual Basis

# Coast Life Support District

## Profit & Loss Budget Overview FY22

### July through October 2022

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1. Total 4000- CLSD Special Taxes is actual revenue - Recieved recieved 7% Tetter Mendocino Co Tax in Sept shift to FY22  
.....
2. NET BILLING: \*Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)  
.....
3. 4410 represents IGT accrual for FY23  
.....
4. Training Grant FY22 income as expected and within budget. T.G. is from Sept 1, 2021- Aug 31, 2022  
FY22 Training Grant funded in full. JUL-AUG= \$24,538.30 incld. in FY23 Cycle -funded in full.  
FY23 Training Grant (not awarded). Changed name to Training Division to continue to track.  
.....
5. Training Grant FY22 is from Sept 1, 2021- Aug 31, 2022  
FY22 Training Grant JUL-AUG= \$24,538.30 incld. in expenses in the FY23 Cycle.  
FY23 Training Grant (not awarded). Changed name to Training Division to continue to track.  
.....
6. 6000-Ambulance Operations: unexpected Veh. Repair & Fuel responsible for increase, Redcom showing abt ~\$4,500 more at this time.  
.....
7. 6700TD- FY22( prior year ) T. Grant has some overlap with FY23. Expense is within Budget.  
.....
8. FY23 TRAINING GRANT DID NOT GET AWARDED. STILL HAVE THE ANTICAPATED INCOME INCLD AT TIME OF BUDGETING ( PER THE APRVD FY23 BUDGET)  
.....

FY 23 Cash Projection	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct
Bank balance 10/31/2022	420,382	217,190	538,398	966,426	763,234	560,042	200,341	928,058	1,356,086	1,152,894	949,702	746,510
Prop Tax EMS/UC		524,400	631,220				524,400	631,220				
GEMT or GEMT-QAF							406,509					
IGT							65,000	65,000	65,000	65,000	65,000	65,000
Ambulance Revenue	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
Expenses	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192
IGT funding						156,509						
	217,190	538,398	966,426	763,234	560,042	200,341	928,058	1,356,086	1,152,894	949,702	746,510	543,318
Charles Schwab Invest.	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751
	Schwab due											

Sonoma County pays in Dec and Apr  
Mendocino County pays in Jan and May

## CLSD RUN DATA for the PRECEEDING 12 MONTHS

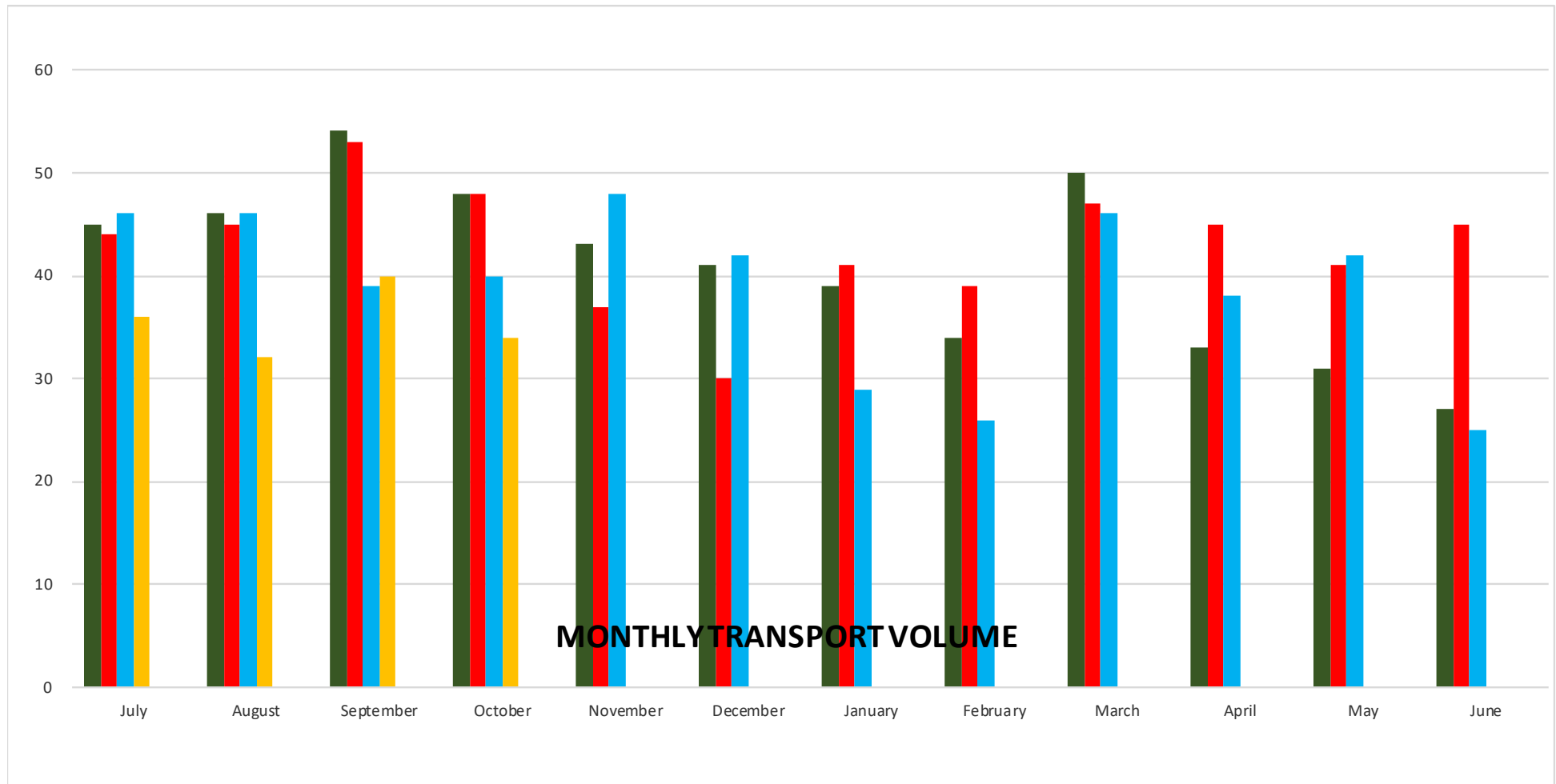
ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH MOST CURRENT ON TOP	INCIDENT		PCR		RESIDENT		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			
	DISPATCHED CALLS		PATIENT CARE RECORD		RESIDENT	NON RESID.	ADVANCED LIFE SUPPORT		9:00 AM TO 9:00 PM		9:00 PM TO 9:00 AM		TRANSPORTS			CANCELLED ON ROUTE			ALS		TOTAL HRS		MISSED CALLS			
	Current	Year Prior	Current	Year Prior	BOTH CURRENT YEAR		Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior
Oct '22	74	80	52	67	43	9	48	60	61	55	13	25	28	40	6	8	7	12	18	19	4	8	16	21	0	3
Sep '22	94	92	75	72	56	19	60	58	79	62	15	30	36	39	4	3	14	8	32	29	10	7	20	33	1	1
Aug '22	92	106	62	70	40	22	58	62	73	74	19	32	32	46	9	6	14	17	19	23	11	10	10	26	0	2
July '22	81	93	54	68	34	20	50	45	51	63	30	16	36	46	6	4	6	13	22	17	7	4	9	19	1	0
June '22	65	91	45	74	28	17	41	56	44	67	21	24	25	45	6	8	6	14	15	20	7	11	12	32	0	0
May '22	99	74	77	56	64	13	72	31	69	57	30	16	42	41	9	10	17	17	27	15	6	6	24		2	
Apr '22	88	88	65	72	54	11	44	37	68	67	20	21	39	45	6	18	19	18	21	27	6	10	14		0	
Mar '22	88	61	68	47	58	10	64	47	63	43	25	18	46	47	7	6	7	14	15	15	4	14	19		0	
Feb '22	55	80	38	59	36	2	36	49	38	55	17	25	26	39	8	5	8	18	14	20	5	5	6		0	
Jan '22	57	67	49	54	44	5	46	41	39	64	18	3	29	41	4	7	5	17	20	13	3	8	12		0	1
Dec '21	66	60	57	43	50	7	53	30	50	43	16	17	42	30	2	5	7	18	10	13	6	5	25		1	
Nov '21	85	64	66	49	40	16	56	37	66	51	19	13	42	37	4	8	12	14	20	12	10	6	11		0	
TOTAL	944	956	708	731	547	151	628	553	701	701	243	240	423	496	71	88	122	180	233	223	79	94	178	131	5	7
	CALLS		PCR		RESIDENT	NON RESID.	ALS		AM TO PM		PM TO AM		TRANSPORTS		LZ		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			



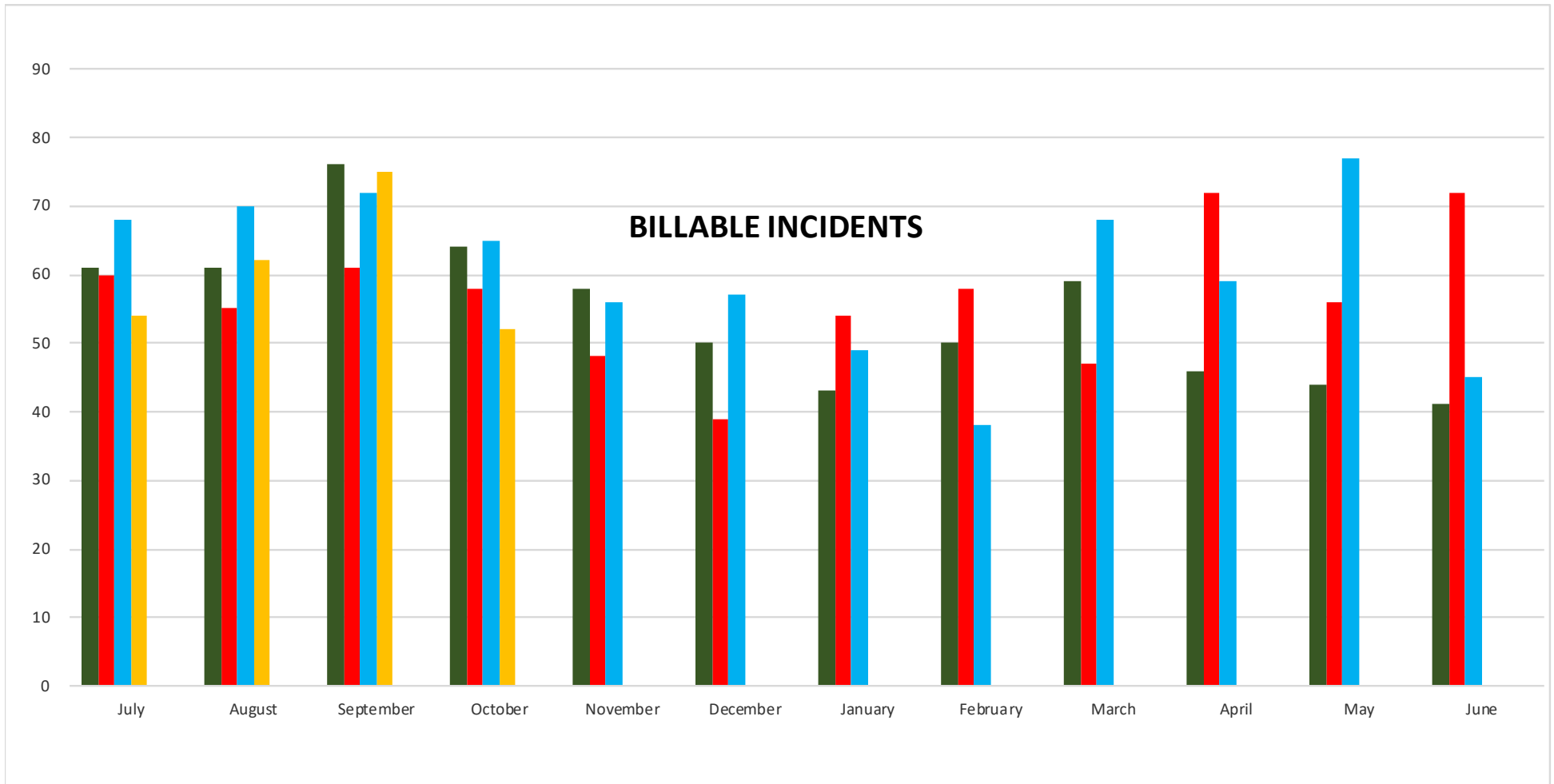
### MONTHLY AMBULANCE TRANSPORT DATA

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
<i>2019 - 2020</i>	45	46	54	48	43	41	39	34	50	33	31	27
<i>2020 - 2021</i>	44	45	53	48	37	30	41	39	47	45	41	45
<i>2021 - 2022</i>	46	46	39	40	48	42	29	26	46	38	42	25
<i>2022 - 2023</i>	36	32	40	34								



### MONTHLY AMBULANCE DATA

Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
<i>2019 - 2020</i>	61	61	76	64	58	50	43	50	59	46	44	41
<i>2020 - 2021</i>	60	55	61	58	48	39	54	58	47	72	56	72
<i>2021 - 2022</i>	68	70	72	65	56	57	49	38	68	59	77	45
<i>2022 - 2023</i>	54	62	75	52								



## Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	69	93.24%
Interfacility Transport	4	5.41%
Standby	1	1.35%
<b>Total: 74</b>		<b>Total: 100.00%</b>

## Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	13	17.57%
Unknown Problem/Person Down	11	14.86%
Traffic/Transportation Incident	8	10.81%
Sick Person	7	9.46%
Breathing Problem	6	8.11%
Abdominal Pain/Problems	4	5.41%
Chest Pain (Non-Traumatic)	4	5.41%
Interfacility Transfer	4	5.41%
Traumatic Injury	3	4.05%
Cardiac Arrest/Death	2	2.70%
Convulsions/Seizure	2	2.70%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	2	2.70%
Standby	2	2.70%
Allergic Reaction/Stings	1	1.35%
Back Pain (Non-Traumatic)	1	1.35%
Choking	1	1.35%
Hemorrhage/Laceration	1	1.35%
Medical Alarm	1	1.35%
Other	1	1.35%
<b>Total: 74</b>		<b>Total: 100.00%</b>

## Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
Treated, Transported by this EMS Unit	28	37.84%
Against Medical Advice (AMA)	10	13.51%
Canceled on Scene - No Patient Contact	7	9.46%
Released at Scene (RAS)	6	8.11%
Transported to Landing Zone, Care Transferred	6	8.11%
Canceled Enroute - No Patient Contact	5	6.76%
Treated, Transferred Care to Another EMS Unit	4	5.41%
Canceled (Request Transferred to Another Unit)	3	4.05%
Canceled/Dispatch Error (Prior to En Route)	2	2.70%
Field Pronouncement – BLS/ALS	1	1.35%
Field Pronouncement – No Interventions	1	1.35%
Standby - Events, etc.	1	1.35%
<b>Total: 74</b>		<b>Total: 100.00%</b>

## Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
	18	24.32%
Pain (G89.1)	11	14.86%
Traumatic Injury (T14.90)	11	14.86%
Anxiety / Emotional Upset (F41.9)	4	5.41%
Altered Level of Consciousness (R41.82)	3	4.05%
Cardiac Arrest (I46.9)	3	4.05%
No Apparent Illness/Injury (Adult) (Z00.00)	3	4.05%
Weakness (General) (R53.1)	3	4.05%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Abdominal Pain / Problems (R10.84)	2	2.70%
Cold/Flu Symptom (J00)	2	2.70%
Sepsis (A41.9)	2	2.70%
Allergic Reaction (T78.40)	1	1.35%
Chest Pain - Non-cardiac (R07.89)	1	1.35%
Chest Pain - Suspected Cardiac (I20.9)	1	1.35%
Fever (R50.9)	1	1.35%
Medication Related Issue (Non- Overdose) (T50.905)	1	1.35%
Nausea / Vomiting (R11.2)	1	1.35%
Respiratory Distress - Bronchospasm (J98.01)	1	1.35%
Respiratory Distress - Pulmonary Edema / CHF (J81.0)	1	1.35%
Respiratory Distress - Unspecified (J80)	1	1.35%
Seizure - Active (G40.901)	1	1.35%
Seizure - Post (G40.909)	1	1.35%
Syncope/Near Syncope (R55)	1	1.35%
<b>Total: 74</b>		<b>Total: 100.00%</b>

#### Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
<b>Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59</b>		
Friday	1	1.35%
<b>Total: 1</b>		<b>Total: 1.35%</b>
<b>Avg: 1.00</b>		
<b>Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59</b>		
Sunday	1	1.35%
Friday	1	1.35%
<b>Total: 2</b>		<b>Total: 2.70%</b>
<b>Avg: 1.00</b>		
<b>Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59</b>		
Sunday	1	1.35%
Tuesday	1	1.35%
Friday	1	1.35%
<b>Total: 3</b>		<b>Total: 4.05%</b>
<b>Avg: 1.00</b>		
<b>Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59</b>		
Sunday	2	2.70%
Monday	2	2.70%
Tuesday	3	4.05%
Thursday	3	4.05%
Friday	1	1.35%
Saturday	3	4.05%
<b>Total: 14</b>		<b>Total: 18.92%</b>
<b>Avg: 2.33</b>		
<b>Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59</b>		
Sunday	2	2.70%
Monday	1	1.35%
Tuesday	2	2.70%
Wednesday	4	5.41%
Thursday	1	1.35%
Friday	2	2.70%
Saturday	3	4.05%
<b>Total: 15</b>		<b>Total: 20.27%</b>
<b>Avg: 2.14</b>		
<b>Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59</b>		
Sunday	1	1.35%
Monday	5	6.76%

Incident Day Name	Number of Runs	Percent of Total Runs
Tuesday	1	1.35%
Wednesday	2	2.70%
Thursday	1	1.35%
Friday	5	6.76%
Saturday	1	1.35%
Total: 16		Total: 21.62%
Avg: 2.29		
<b>Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59</b>		
Sunday	4	5.41%
Monday	5	6.76%
Tuesday	3	4.05%
Wednesday	1	1.35%
Friday	1	1.35%
Saturday	2	2.70%
Total: 16		Total: 21.62%
Avg: 2.67		
<b>Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59</b>		
Sunday	2	2.70%
Monday	2	2.70%
Thursday	1	1.35%
Saturday	2	2.70%
Total: 7		Total: 9.46%
Avg: 1.75		
Total: 74		Total: 100.00%
Avg: 2.06		

#### Report Criteria

Agency Name (Dagency.03): Is In Coast Life Support District Ambulance

Incident Date: Is Between 10/1/2022 and 10/31/2022

- ☐ DAY CALLS (0900-2100) 61, NIGHT CALLS (2100-0900) 13
- ☐ M122 DISPATCHED 15 TIMES (23 in September)
- ☐ TOTAL HOURS UNCOVERED 15.72 (20.35 in September)
- ☐ MISSED CALLS 0
- ☐ M122 DOWNSTAFFED TO B121 FOR APPROX 33 HOURS DUE TO STAFFING ISSUES (INJURY / COVIDS)
- ☐ M124 UPSTAFFED FOR 1 CALL
- ☐ B121 STAFFED FOR 2 VACCINE CLINICS