

CLAST LIFE SUPPORT DISTRICT



AGENDA

REGULARLY SCHEDULED MEETING OF THE BOARD OF DIRECTORS

38901 Ocean Drive, Gualala, CA 95445 – Bill Platt Training Room

>>> **Monday October 24, 2022 – 4:00 PM**<<<<

Board meetings will also be available via teleconference.

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=mf7881b15f30dc344457cff886a56f26>

1. Call to Order Beaty
2. Adoption of the agenda Beaty
3. Minutes Approval:
 - a. September 26th Board Meeting Beaty
4. Privilege of the floor Beaty
5. New Business:
 - a. Training Grant Crowl
 - b. DA evaluation Schwartz
 - c. December BOD Meeting Beaty
6. Old Business: Beaty/Crowl
 - a. Resolution #292: This resolution is required by the State of California to continue meeting remotely pursuant to legislation AB361
 - b. Defining use of the Bill Platt Center for public entities
7. Reports:
 - a. RCMS Update Tilles
 - b. Urgent Care RFP Tilles
 - c. Finance: YTD Crowl
 - i. Ambulance revenue – Wittman YTD
 - ii. Expenses
 - d. Ambulance run data/CLSD Activity Crowl
 - e. Captain and DA Report Golly/Ottolini/Crowl
 - f. Board Goals FY23 Beaty/Bower/André/Tittle
8. Other:
 - a. Thanksgiving 2023 Schwartz
 - b. Gurneys to Ukraine Golly
9. Shout out: Open
10. **NEXT BOD MEETINGS:**
November 28th, 2022
December 26th, 2022
11. Adjourn



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MINUTES OF THE MEETING OF THE BOARD OF DIRECTORS 4:00 PM, September 26th, 2022 Meeting

Call to Order: President Beaty called the meeting to order at 4:01 PM at the Bill Platt Training Room. Present were Directors: André, Bower, Paterson, Schwartz & Tilles. Also present: District Administrator Dave Crowl, Captain Bronwyn Golly, Captain Chris Ottolini, Bookkeeper Clara Frost. Community members present: Kevin Evans from GMAC and Leslie Bates from RCMS

Adoption of the Agenda: Director Tilles moved to adopt the agenda as written, seconded by Director Schwartz. All ayes.

Approval of Minutes: Director Schwartz moved to approve the August 19, 2022 meeting and was seconded by Director Paterson. All ayes.

Privilege of the Floor: Mr. Evans requested to hand out a community survey regarding the possibilities of incorporating Gualala area into a city. Mr. Evans also brought some statistics showing potential growth in the real estate market in the area.

New Business:

- a. Defining use of the Bill Platt Center for public entities- The board discussed ranking priority of access to use the training center. A motion was made by Director Tilles stating that the Bill Platt should be designated use by healthcare partners of CLSD. The motion was tabled to the next BOD meeting for vote as per CSDA rules.
- b. UC RFP- The RFP will be sent out this week. The CLSD RFP is offering a tax payer subsidy of \$800,000 annually for the provision of urgent medical care in the CLSD district. The current contract is set to end July 2023. Redwood Coast Medical Center (RCMS) is the current provider of service to the community.

Old Business:

- a. Resolution #291: Use of remote meetings during the pandemic. Director Schwartz motioned to approve, seconded by Director André, all ayes

Reports:

- a. FY23 BOD Goals Update: Director Paterson led discussion asking to reestablish responsibilities regarding the Board goals. Director André was placed as lead in communications goals regarding rebranding, Director Bower was placed as lead regarding public information technology, Director Beatty was placed as lead regarding public health updates and Director Tittle, in absence, was recommended to lead the potential CLSD open house.
- b. RCMS update: Revenue with primary care is down due to provider shortage while urgent care visits are up. This uptick in urgent care reflects the need to move patient contacts around from primary care.
- c. President Beaty brought up some difficulties with the potential Community Paramedic program. Coastal Valleys EMS Authority has said they will not oversee the provision of Community Paramedic protocols for the program. Research is needed if CLSD can provide this service as a "healthcare entity" similar to hospital paramedics. This would require potential legality and liability issues. Captain Ottolini stated this isn't us going to war with Coastal Valleys EMS Authority but CLSD finding ways to secure the future of this program.

- d. Finance: YTD
 - i. Ambulance Revenue – Wittman YTD: Net payments total for August 2022 was \$57,193 with A/R of \$387,846. The downtick in revenue was advised by DA Crowl to reflect the low call volume in June.
 - ii. Expenses – Expenses remain within budgeted range. See pg 7 for notes.
- e. Ambulance run data/CLSD Activity- August had 62 billable incidents and 32 transports. See pg 10-12
- f. Captain and DA Report- see pg 13-14

Shout out: EMT and CPR Instructor Goldie Pounds was given a shout out for her unflagging dedication to CLSD's community programs.

Next Meeting: the 4th Monday of the month at 4 PM

- October 24th
- November 28nd
- December 19th

Adjournment: Adjourned at 5:40 PM

Minutes Approved:

_____ (Date)_____

RESOLUTION NO. 292

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COAST LIFE SUPPORT DISTRICT (“CLSD”) PROCLAIMING A LOCAL EMERGENCY, RATIFYING THE PROCLAMATION OF A STATE OF EMERGENCY BY GOVERNOR NEWSOM ON MARCH 4, 2020, AND AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE LEGISLATIVE BODIES OF COAST LIFE SUPPORT DISTRICT FOR THE PERIOD NOVEMBER 1, 2022 THROUGH DECEMBER 1, 2022, PURSUANT TO BROWN ACT PROVISIONS.

WHEREAS, the CLSD is committed to preserving and nurturing public access and participation in meetings of the Board of Directors; and

WHEREAS, all meetings of CLSD’s legislative bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend, participate, and watch the District’s legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property caused by conditions described in Government Code section 8558; and

WHEREAS, that proclamation is made when there is an actual incident, threat of disaster, or extreme peril to the safety of persons and property within the jurisdictions that are within the District’s boundaries, caused by natural, technological, or human-caused disasters; and

WHEREAS, it is further required that state or local officials have imposed or recommended measures to promote social distancing, or that the legislative body meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, such conditions now exist in the District, specifically, a state of emergency has been proclaimed by Governor Newsom on March 4, 2020, as a result of the threat of COVID-19; and

WHEREAS, the Board of Directors does hereby find that the state of emergency proclaimed by Governor Newsom on March 4, 2020, and the Delta variant of COVID-19 surging in Sonoma County per the Sonoma County Public Health Notice on August 2, 2021, and similarly surging in Mendocino County per the Mendocino County Public Health Order on August 5, 2021, has caused, and will continue to cause, conditions of peril to the safety of persons within the District that are likely to be beyond the control of services, personnel, equipment, and facilities of the District, and desires to proclaim a local emergency and ratify the proclamation of state of emergency by the Governor of the State of California; and

WHEREAS, as a consequence of the local emergency, the Board of Directors does hereby find that the legislative bodies of CLSD shall conduct their meetings without compliance with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by subdivision (e) of section 54953, and that such legislative bodies shall comply with the requirements to provide the public with access to the meetings as prescribed in paragraph (2) of subdivision (e) of section 54953; and

WHEREAS, during the COVID-19 pandemic, CLSD has conducted remote, teleconferenced meetings consistent with the Governor’s Executive Orders promoting social distancing; and

WHEREAS, consistent with AB361, as a condition of extending the use of the provisions in section 54953(e), the Board must consider the circumstances of the state of emergency that exists in the District, and the Board has done so; and

NOW, THEREFORE, THE BOARD OF DIRECTORS OF COAST LIFE SUPPORT DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. Proclamation of Local Emergency. The Board hereby proclaims that a local emergency now exists throughout the District, and the surging Delta variant of COVID-19 would present an imminent risk to meeting in person.

Section 3. Ratification of Governor's Proclamation of a State of Emergency. The Board hereby ratifies The Proclamation of a State of Emergency, issued by Governor Newsome on March 4, 2020.

Section 4. Remote Teleconference Meetings. The District Administrator and legislative bodies of CLSD are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, including conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

Section 5. Effective Date of Resolution. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of December 1, 2022, or such time the Board of Directors adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the legislative bodies of COAST LIFE SUPPORT DISTRICT may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

PASSED AND ADOPTED by the Board of Directors of COAST LIFE SUPPORT DISTRICT, this 24th day of October, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: October 24, 2022

Geoffrey A. Beaty, President
CLSD Board of Directors

ATTEST

Dave Crawl
CLSD District Administrator



Dave Crowl, District Administrator
Tel: (707) 884-1829 x 3
dave.crowl@clsd.ca.gov

Bronwyn Golly, Operations Captain
Tel: (707) 884-1829 x 1
bronwyn.golly@clsd.ca.gov

Bill Platt Training Room
Code of Conduct and Expectations

The Bill Platt Training Room has been designated by Coast Life Support District as a meeting/training site for use by any healthcare entity in the District. Coast Life Support District functions take priority for scheduling.

Agreement between Coast Life Support District (CLSD) and

- 1) Cleaning: All surfaces (tables, chairs, bathroom handles, etc.) must be cleaned post meeting. Room vacuumed as needed.
- 2) Trash and recycling, if full, taken out and new bags put in.
- 3) In consideration of our crews, please keep noise levels down in both the training room and outside.
- 4) Follow the COVID-19 restrictions managed by your group.
- 5) Door is to be locked after use.
- 6) Limit the amount of people that know the key code.
- 7) Park only in the parking lot attached to the training room, or in the RCMS parking lot. Do not park in the employee parking lot.
- 8) Any damage incurred must be paid for in full.
- 9) CLSD reserves the right to cancel a meeting or this agreement if needed but with at least 7 days notice given.

Date: _____

Bronwyn Golly, Operations Captain
Coast Life Support District

Date: _____

CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
FY22													\$ 444,753
OCT'21	65	\$ 243,640	\$ 110,530	\$ 42,067	\$ 3,281	\$ 87,761	\$ 70,382	\$ -	\$ 70,382	\$ -	\$ -	\$ 7	\$ 537,413
NOV'21	56	\$ 181,297	\$ 97,158	\$ 33,526	\$ 7,258	\$ 43,354	\$ 114,155	\$ -	\$ 114,155	\$ 45,231	\$ 2,510	\$ 85	\$ 418,955
DEC'21	54	\$ 277,301	\$ 116,218	\$ 46,589	\$ 1,033	\$ 113,462	\$ 66,081	\$ 3,892	\$ 62,189	\$ -	\$ -	\$ -	\$ 470,277
JAN'22	40	\$ 130,757	\$ 62,036	\$ 35,404	\$ 6,208	\$ 27,109	\$ 46,379	\$ 9,601	\$ 36,778	\$ -	\$ 945	\$ -	\$ 459,613
FEB'22	38	\$ 169,002	\$ 50,014	\$ 37,976	\$ 1,466	\$ 79,546	\$ 56,555	\$ 5,703	\$ 50,852	\$ -	\$ -	\$ 50	\$ 488,807
MAR'22	68	\$ 278,856	\$ 141,788	\$ 47,457	\$ 5,436	\$ 84,175	\$ 78,408	\$ 1,266	\$ 77,142	\$ 45,804	\$ 0	\$ 74	\$ 450,110
APR'22	57	\$ 212,767	\$ 116,563	\$ 41,492	\$ 826	\$ 53,885	\$ 70,745	\$ 561	\$ 70,185	\$ -	\$ -	\$ -	\$ 433,811
MAY'22	77	\$ 271,373	\$ 105,853	\$ 44,429	\$ 12,080	\$ 109,011	\$ 66,939	\$ 3,091	\$ 63,847	\$ -	\$ 6,705	\$ 15	\$ 472,285
JUN'22	45	\$ 165,192	\$ 78,867	\$ 19,828	\$ 864	\$ 65,634	\$ 91,875	\$ -	\$ 91,875	\$ -	\$ 1,537	\$ 246	\$ 444,753
FY23													
JUL'22	54	\$ 187,272	\$ 45,127	\$ 69,096	\$ 1,407	\$ 71,642	\$ 78,972	\$ -	\$ 78,972	\$ 47,333	\$ 1,395	\$ -	\$ 388,695
AUG'22	62	\$ 220,864	\$ 110,760	\$ 51,756	\$ 2,004	\$ 56,344	\$ 57,193	\$ -	\$ 57,193	\$ -	\$ -	\$ -	\$ 387,846
SEPT'22	75	\$ 245,461	\$ 87,388	\$ 62,212	\$ 3,999	\$ 91,862	\$ 75,904	\$ 6,628	\$ 69,275	\$ -	\$ 0	\$ 5,076	\$ 415,508

<i>SEPT'21</i>	72	\$ 284,162	\$ 110,904	\$ 40,511	\$ 6,044	\$ 126,702	\$ 56,790	\$ 12,090	\$ 44,700	\$ -	\$ 5,990	\$ 191	\$ 520,027
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FY To Date	191	\$ 653,597	\$ 243,275	\$ 183,064	\$ 7,410	\$ 219,848	\$ 212,069	\$ 6,628	\$ 205,440	\$ 47,333	\$ 1,395	\$ 5,076
Last 12 Months	691	\$ 2,583,781	\$ 1,122,303	\$ 531,832	\$ 45,862	\$ 883,785	\$ 873,589	\$ 30,742	\$ 842,847	\$ 138,368	\$ 13,091	\$ 5,553

Monthly Average FY To Date	64	\$ 217,866	\$ 81,092	\$ 61,021	\$ 2,470	\$ 73,283	\$ 70,690	\$ 2,209	\$ 68,480	\$ 15,778	\$ 465	\$ 1,692
Monthly Average Last 12 Months	58	\$ 215,315	\$ 93,525	\$ 44,319	\$ 3,822	\$ 73,649	\$ 72,799	\$ 2,562	\$ 70,237	\$ 11,531	\$ 1,091	\$ 463

AGING 280 (259)							
Month	Current (75)	31-60 (29)	61-90 (38)	91-120 (28)	121-180 (24)	180+ (78)	Balance
SEPT	\$ 99,962	\$ 45,792	\$ 29,500	\$ 23,479	\$ 39,365	\$ 177,410	\$ 415,508

CMS TRANSPORTS ON -HOLD		
TOTAL	\$ 1,427.07	SEPT 3 ALL FY23

Coast Life Support District
Profit & Loss Budget Overview FY23
July through September 2022



	<u>Jul - Sep 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Revenue/Expense				
Revenue				
4000 · CLSD Special Taxes	557,684.06	557,684.06	0.00	100.0% 1
4100 · Interest Revenue	0.00	0.00	0.00	0.0%
4200 · Ambulance Revenue				
4201 · Amb Transport Billings	211,824.75	199,999.97	11,824.78	105.9%
Total 4200 · Ambulance Revenue	211,824.75	199,999.97	11,824.78	105.9% 2
4400 · Miscellaneous Revenue	6,279.97	5,000.01	1,279.96	125.6%
4410 · Intergovernmental Transport(IGT)	62,500.03	62,500.03	0.00	100.0% 3
4420 · Ground Emerg Med Transport	0.00	0.00	0.00	0.0%
4500G · Training Grant Revenue	37,636.44	49,999.97	-12,363.53	75.3% 4
Total Revenue	875,925.25	875,184.04	741.21	100.1%
Expense				
5000 · Wages and Benefits	450,913.21	495,331.22	-44,418.01	91.0%
5000G · Wages & Benefits-Training Grant	35,783.49	47,220.28	-11,436.79	75.8%
6000 · Ambulance Operations	56,492.53	44,730.65	11,761.88	126.3% 5
6000G · Training Grant Operations	31.00	3,750.00	-3,719.00	0.8%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration	42,646.38	47,037.38	-4,391.00	90.7%
6700G · Overhead/Administration-T.Grant	1,821.95	625.03	1,196.92	291.5% 6
6971 · IGT	-11,083.33	0.00	-11,083.33	100.0%
7000 · Urgent Care	209,077.70	209,077.69	0.01	100.0%
8000 · Interest Expense	0.00	199.97	-199.97	0.0%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	26,353.78	26,353.78	0.00	100.0%
Total Expense	812,036.71	874,326.00	-62,289.29	92.9%
Net Ordinary Operating Surplus	63,888.54	858.04	63,030.50	

Coast Life Support District Profit & Loss Budget Overview FY22 July through September 2022

1. Total 4000- CLSD Special Taxes is actual revenue - Recieved recieved 7% Tetter Mendocino Co Tax in Sept shift to FY22
.....
2. NET BILLING: *Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)
.....
3. 4410 represents IGT accrual for FY23
.....
4. Training grant FY22 income as expected and within budget. T.G. is from Sept 1, 2021- Aug 31, 2022 (Correction from: Oct 1 2021 -Sep 30 2022).
.....
5. 6000-Ambulance Operations: unexpected Veh. Repair totaling ~\$8k. Fuel is also responsible for increased.
.....
6. 6700G- FY22(prior year) T. Grant has some overlape with FY23. Expense is within Budget.
.....

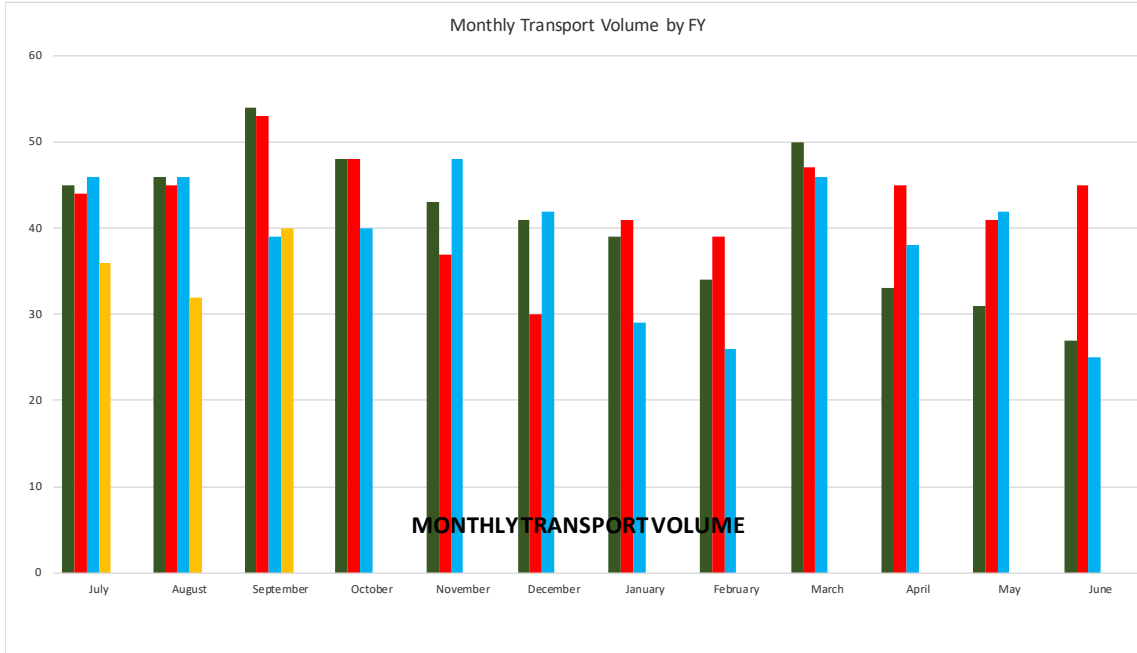
CLSD RUN DATA for the PRECEEDING 12 MONTHS

ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH <small>MOST CURRENT ON TOP</small>	INCIDENT		PCR		RESIDENT		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			
	DISPATCHED CALLS		PATIENT CARE RECORD		RESIDENT	NON RESID.	ADVANCED LIFE SUPPORT		9:00 AM TO 9:00 PM		9:00 PM TO 9:00 AM		TRANSPORTS				CANCELLED ON ROUTE				ALS		TOTAL HRS		MISSED CALLS	
	Current	Year Prior	Current	Year Prior	BOTH CURRENT YEAR		Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior
Sep '22	94	92	75	72	56	19	60	58	79	62	15	30	36	39	4	3	14	8	32	29	10	7	20	33	1	1
Aug '22	92	106	62	70	40	22	58	62	73	74	19	32	32	46	9	6	14	17	19	23	11	10	10	26	0	2
July '22	81	93	54	68	34	20	50	45	51	63	30	16	36	46	6	4	6	13	22	17	7	4	9	19	1	0
June '22	65	91	45	74	28	17	41	56	44	67	21	24	25	45	6	8	6	14	15	20	7	11	12	32	0	0
May '22	99	74	77	56	64	13	72	31	69	57	30	16	42	41	9	10	17	17	27	15	6	6	24		2	
Apr '22	88	88	65	72	54	11	44	37	68	67	20	21	39	45	6	18	19	18	21	27	6	10	14		0	
Mar '22	88	61	68	47	58	10	64	47	63	43	25	18	46	47	7	6	7	14	15	15	4	14	19		0	
Feb '22	55	80	38	59	36	2	36	49	38	55	17	25	26	39	8	5	8	18	14	20	5	5	6		0	
Jan '22	57	67	49	54	44	5	46	41	39	64	18	3	29	41	4	7	5	17	20	13	3	8	12		0	1
Dec '21	66	60	57	43	50	7	53	30	50	43	16	17	42	30	2	5	7	18	10	13	6	5	25		1	
Nov '21	85	64	66	49	40	16	56	37	66	51	19	13	42	37	4	8	12	14	20	12	10	6	11		0	
Oct '21	80	84	67	63	52	15	60	47	55	68	25	16	40	48	8	9	12	22	19	11	8	13	21		3	
TOTAL	950	960	723	727	556	157	640	540	695	714	255	231	435	504	73	89	127	190	234	215	83	99	183	110	8	4
	CALLS		PCR		RESIDENT	NON RESID.	ALS		AM TO PM		PM TO AM		TRANSPORTS		LZ		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			

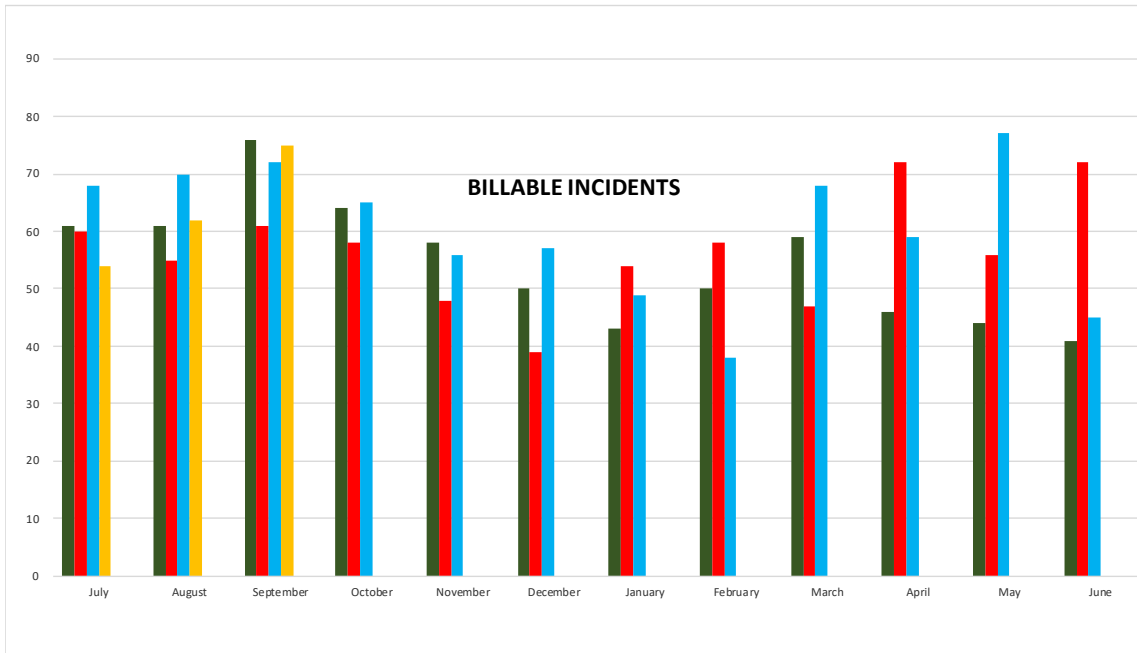
MONTHLY AMBULANCE DATA

Monthly Transport	July	August	September	October	November	December	January	February	March	April	May	June
2019 - 2020	45	46	54	48	43	41	39	34	50	33	31	27
2020 - 2021	44	45	53	48	37	30	41	39	47	45	41	45
2021 - 2022	46	46	39	40	48	42	29	26	46	38	42	25
2022 - 2023	36	32	40									



MONTHLY AMBULANCE DATA

Billable Incident	July	August	September	October	November	December	January	February	March	April	May	June
2019 - 2020	61	61	76	64	58	50	43	50	59	46	44	41
2020 - 2021	60	55	61	58	48	39	54	58	47	72	56	72
2021 - 2022	68	70	72	65	56	57	49	38	68	59	77	45
2022 - 2023	54	62	75									



SEPT

2022
RUN DATA

Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	83	88.30%
Interfacility Transport	10	10.64%
Standby	1	1.06%
	Total: 94	Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Traffic/Transportation Incident	14	14.89%
Interfacility Transfer	12	12.77%
Falls	11	11.70%
Sick Person	8	8.51%
Traumatic Injury	6	6.38%
Abdominal Pain/Problems	5	5.32%
Breathing Problem	4	4.26%
Chest Pain (Non-Traumatic)	4	4.26%
Unknown Problem/Person Down	4	4.26%
Hemorrhage/Laceration	3	3.19%
Allergic Reaction/Stings	2	2.13%
Cardiac Arrest/Death	2	2.13%
Convulsions/Seizure	2	2.13%
Medical Alarm	2	2.13%
Stroke/CVA	2	2.13%
Unconscious/Fainting/Near-Fainting	2	2.13%
Assault	1	1.06%
Back Pain (Non-Traumatic)	1	1.06%
Choking	1	1.06%
Eye Problem/Injury	1	1.06%
Headache	1	1.06%
Heart Problems/AICD	1	1.06%
Industrial Accident/Inaccessible Incident/Other Entrapments (Non-Vehicle)	1	1.06%
Overdose/Poisoning/Ingestion	1	1.06%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	1	1.06%
Standby	1	1.06%
Well Person Check	1	1.06%
	Total: 94	Total: 100.00%

Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
Treated, Transported by this EMS Unit	36	38.30%
Against Medical Advice (AMA)	21	22.34%
Released at Scene (RAS)	11	11.70%
Canceled Enroute - No Patient Contact	10	10.64%
Canceled on Scene - No Patient Contact	4	4.26%
Transported to Landing Zone, Care Transferred	4	4.26%
Canceled (Request Transferred to Another Unit)	3	3.19%
Treated, Transferred Care to Another EMS Unit	2	2.13%
Field Pronouncement – No Interventions	1	1.06%
Public/Lift Assist	1	1.06%
Standby - Events, etc.	1	1.06%
	Total: 94	Total: 100.00%

Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
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Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Traumatic Injury (T14.90)	14	14.89%
Pain (G89.1)	10	10.64%
Abdominal Pain / Problems (R10.84)	7	7.45%
No Apparent Illness/Injury (Adult) (Z00.00)	4	4.26%
Respiratory Distress - Unspecified (J80)	4	4.26%
Anxiety / Emotional Upset (F41.9)	3	3.19%
Chest Pain - Non-cardiac (R07.89)	3	3.19%
Stroke/CVA (I63.9)	3	3.19%
Syncope/Near Syncope (R55)	3	3.19%
Allergic Reaction (T78.40)	2	2.13%
Altered Level of Consciousness (R41.82)	2	2.13%
Nausea / Vomiting (R11.2)	2	2.13%
Sepsis (A41.9)	2	2.13%
Weakness (General) (R53.1)	2	2.13%
Alcohol Intoxication (F10.92)	1	1.06%
Cardiac Arrest (I46.9)	1	1.06%
Cardiac Dysrhythmia - Unspecified (I49.9)	1	1.06%
Chest Pain - Suspected Cardiac (I20.9)	1	1.06%
Dizziness / Vertigo (R42)	1	1.06%
Environment - Hypothermia/Cold Injury (T68)	1	1.06%
Epistaxis (Non-Traumatic) (R04.0)	1	1.06%
Fever (R50.9)	1	1.06%
Gastrointestinal System Issue (G.I.) (K92.9)	1	1.06%
Genitourinary System Issue (Urinary) (N39.9)	1	1.06%
Hypertension (I10)	1	1.06%
No Apparent Illness/Injury (Pediatric) (Z00.129)	1	1.06%
Overdose / Poisoning / Ingestion (F19)	1	1.06%
Seizure - Post (G40.909)	1	1.06%
TIA (G45.9)	1	1.06%
Total: 94		Total: 100.00%

Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59		
Thursday	1	1.06%
	Total: 1	Total: 1.06%
	Avg: 1.00	
Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59		
Monday	1	1.06%
Tuesday	1	1.06%
	Total: 2	Total: 2.13%
	Avg: 1.00	
Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59		
Monday	2	2.13%
Wednesday	1	1.06%
Friday	1	1.06%
Saturday	1	1.06%
	Total: 5	Total: 5.32%
	Avg: 1.25	
Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59		
Sunday	1	1.06%
Tuesday	3	3.19%
Thursday	4	4.26%
Friday	4	4.26%
Saturday	7	7.45%
	Total: 19	Total: 20.21%

Incident Day Name	Number of Runs	Percent of Total Runs
Avg: 3.80		
Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59		
Sunday	3	3.19%
Monday	4	4.26%
Tuesday	2	2.13%
Wednesday	2	2.13%
Thursday	4	4.26%
Friday	4	4.26%
Saturday	4	4.26%
Total: 23		Total: 24.47%
Avg: 3.29		
Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59		
Sunday	1	1.06%
Monday	3	3.19%
Tuesday	1	1.06%
Thursday	1	1.06%
Friday	1	1.06%
Saturday	8	8.51%
Total: 15		Total: 15.96%
Avg: 2.50		
Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59		
Sunday	5	5.32%
Monday	1	1.06%
Tuesday	4	4.26%
Wednesday	2	2.13%
Thursday	4	4.26%
Friday	4	4.26%
Saturday	2	2.13%
Total: 22		Total: 23.40%
Avg: 3.14		
Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59		
Sunday	2	2.13%
Monday	1	1.06%
Tuesday	1	1.06%
Thursday	1	1.06%
Friday	1	1.06%
Saturday	1	1.06%
Total: 7		Total: 7.45%
Avg: 1.17		
Total: 94		Total: 100.00%
Avg: 2.47		

Report Criteria

Agency Name (Dagency.03): Is In Coast Life Support District Ambulance

Incident Date: Is Between 9/1/2022 and 9/30/2022

- DAY CALLS (0900-2100) 79, NIGHT CALLS (2100-0900) 15
 - M122 DISPATCHED 23 TIMES (18 in August)
 - TOTAL HOURS UNCOVERED 20.35 (9.9 in August)
 - MISSED CALLS 1
 - B121 VPSTAFFED 1 TIME
 - M124 VPSTAFFED 3 OF 3
- Printed On
FOR 1 CALL + 1 VACCINE CLINIC



Captains and DA Report for October, 2022

Operations Captain Report

Injuries

One full-time EMT still out with a significant upper arm/shoulder injury. Tentative return to work on December 1.

One full-time medic out for 2-3 months with a broken foot—off-duty injury. Unknown at this time if surgery is needed.

One part-time EMT out for 2-3 with a shoulder injury suffered off-duty, surgery required.

Other

New part-time paramedic has completed training and is picking up shifts.

One part-time EMT has resigned from the daily ambulance operations having taken a full-time position at RCMS but will still remain available to assist with 3rd out calls and coverage as needed.

Managed all scheduling for the ambulance, maintaining service response at two fully staffed ALS ambulances 24/7

Assist with RCMS vaccination clinic, ensuring an ambulance is staffed at each event with either a medic or EMT.

Updating personnel files to include up-to-date driver's records.

Continue to oversee in house COVID-19 testing and PPE as needed, meeting local and state requirements.

Training Captain's Report

- Continued to rehab from surgery. Returned to in District EMS trainings for CREST and First Responders. Return to ambulance coverage date of early January
- Grant was not renewed for 22/23, investigating and determining measure to move forward with any alteration to programs and positions
- Next EMT class in Jan 2023 on hold pending Board action on not reupping of Grant
- EMR class continues ahead strong with 5 students, lead instruction being broken up between Jeannie and Anthony. 1 original student, a high school student, dropped the class due to the workload of EMR and High School.
- Of the 5 students within the current EMR class, 3 have expressed wanting to continue in the Spring with EMT. The other two intend to attend the following Spring (2024). 3 from RCVFD have expressed interest in participating, an additional 3 expressed interest in retaking the course. Other fire department first responders throughout the District have also expressed interest.
- Expanded scope training (HandTevy and Epi Check and Inject) continues as employees that were on disability filter back into service. Expect full staff compliance by December.
- New policy, Assess, Treat and Refer developed with algorithm and field acknowledgement form to better capture patient disposition within the District, allow for better billing and meet what has already being accomplished within the District
- Community Paramedic within the State is on hold as policies continue to be hashed out amongst all affected and involved. Moving forward with Mobile Health Clinic development with CLSD providing "Expanded Medical Assistant" services, as setting foundation for when Community Paramedic becomes a reality.
- Working through determining if there is any impact of Fort Ross Volunteer Fire being absorbed into Northbay Fire. Looking to set up measure to keep other southern departments (Timber Cove) in the District and bordering from being absorbed or impacted by that collaboration.
- Participated in biannual Santa Rosa Junior College Public Safety Training Center Emergency Medical Care Committee as a Board member and continued efforts to foster partnership with SRJC. Emphasis being on how to get more students back into programs
- Completed AHA ACLS and PALS Instructor to provide those courses to ALS and Clinic staff in District.
- Meg and Brenda attended the annual EMS World Expo EMS conference in Florida and will be providing a report on their experience at CREST on Wednesday
- Annual Employee Compliance standards and trainings for all paid staff members field and administration (Board?), returns over November December and January.
- Goldie has provided numerous trainings for the PA School District at all levels.
- AHA requirements are that we provide training mannequins with visual feedback for CPR training. Recently purchased (4) four pediatric mannequins with feedback to compliment the (6) six adult mannequins with feedback we already have.
- Continue to look for ways to expand services and scope of practice
- Continued completion of the Grant Closeout

On a personal note, that directly reflects upon CLSD, I was recently offered and accepted into the Center for Pediatric Everyday Awareness Pediatric Pandemic Network Scholar's Program for at least the next 12 month. My focus will be tying in our MHC development into recognition and service for Pediatric Substance Abuse and Mental Health needs within our District. If successful there may be a 12-month extension, with findings being published.

District Administrator Report

- UC RFP released and fielded questions.
- Assisted with vaccine clinics.
- Continued working with RCMS and MHA to discuss Community Paramedic concept; specifically a mobile clinic to help reach underserved parts of the district.
- Attended the REDCOM BOD meeting.
- Attended RCMS BOD meeting as guest.
- Continued to meet with Timber Cove Fire, North Sonoma Coast Fire and Cal Fire representatives regarding enhancing public safety in northern Sonoma county.
- Participated in Sonoma/Mendocino County COVID management meetings on a bi-weekly schedule.
- Attended CLSD CREST.
- Administered various activities for the newly merged GEMT program.
- Had a lovely vacation to Bergen, Norway. Thank you for the time. I propose we move administration for CLSD to Norway.

THANKSGIVING 2022

APPETIZERS

TURKEY

GRAVY

STUFFING

VEGETABLES/SIDES

CRANBERRY SAUCE

DESSERTS