



## **Finance Committee**

### **AGENDA**

**Wednesday, July 20, 2022 at 10:00 AM**

**CLSD Headquarters, 38901 Ocean Drive, Gualala, CA**

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=mdaea707292ea323a4faf66f09be7b898>

- |                                                                |             |
|----------------------------------------------------------------|-------------|
| 1. Call to Order                                               | Tilles      |
| 2. Agenda Approval                                             | Tilles      |
| 3. Minutes Approval: June 20, 2022 meeting                     | Tilles      |
| 4. Privilege of the floor                                      | Tilles      |
| 5. Old Business:                                               |             |
| • Investments and IGT                                          | Crowl       |
| 6. Ambulance revenue – Wittman (YTD)                           | Crowl       |
| 7. Expenses Summary                                            | Crowl       |
| 8. Cash Flow                                                   | Crowl       |
| 9. Banking review                                              | Crowl       |
| 10. Ambulance transport data YTD                               | Crowl       |
| 11. Other:                                                     |             |
| • Non-transport District Billing update                        | Crowl       |
| 12. Shout out                                                  | Open to all |
| 13. Next FC Meetings – Third Wednesdays of the month, 9:00 AM. |             |
| • August 17, 2022                                              |             |
| • September 21, 2022                                           |             |
| 14. Adjournment                                                |             |

COAST LIFE SUPPORT DISTRICT

PO Box 1056 • Gualala, California

95445 www.clsd.ca.gov

**Finance Committee**

Minutes of Meeting June 20<sup>th</sup>, 2022 at 9 am - Bill Platt Training Center

*This meeting was held by teleconference and in person.*

1. **Call to Order:** The meeting was called to order at 11:00 am by Treasurer Michael Tilles. Also present: Director Naomi Schwartz, Director Geoffrey Beaty, DA David Crowl.
2. **Agenda Approval:** Director Beaty moved to adopt the agenda, seconded by Director Schwartz. All ayes.
3. **Meeting Minutes Approval:** Minutes to be amended by: date May 20 on section 2, section 5 second paragraph should read dual goal of providing our employees competitive wages and maintaining reserves, section 7 had spelling and grammar errors. Director Beaty moved to approve the amended May 18<sup>th</sup> FC meeting minutes, seconded by Director Schwartz. All ayes.
4. **Privilege of the floor:** none
5. **Old Business**
  - a. Proposed CLSD FY23 Budget- Director Beaty stated that the main goal of the budget should be for increasing compensation for our providers during these financially difficult times. Director Schwartz stated that this is the largest COLA CLSD has ever offered their employees at 6%. Director Tilles reiterated that any excess monies should go to reserves. Director Beaty moved to bring the proposed budget to the June BOD meeting for approval, seconded by Director Schwartz. Roll call for vote. Director Beaty: aye, Director Schwartz: aye, Director Tilles: aye.
6. **Ambulance Revenue-** Net payments for May 2022 totaled \$63,847 with A/R of \$472,285. Director Tilles stated that with increasing rate of returns, the Charles Schwaab should be added to.
7. **Expenses YTD:** Reviewed and within range. Please see pg 8 for footnotes.
8. **Cash Flow:** Reviewed.
9. **Banking review:** Reviewed
10. **Ambulance Transport data** – May had 77 billable incidents with 42 transports. Director Beaty asked a question about pronouncements of patients in the field and what is the protocol our EMTs use. DA Crowl explained how these calls are handled with law enforcement.
11. **Other:**
  - a. Non-transport district billing update- Wittman will have a report for the July finance meeting.
  - b. GEMT, IGT and Grants update: The training grant has been submitted, awaiting return. DA Crowl stated that CLSD was notified that the unification of GEMT, IGT and QAF has happened. Trainings for the new system will take place throughout the summer with unified program beginning after.

**12. Shout out:** Director Schwarts wanted to thank our Physician Tuck Bierbaum for his years of service. A special award will be put in place for Dr. Bierbaum at a future BOD meeting.

Next FC Meeting: Third Wednesday of the month, at 9 am.

- July 20, 2022, August 17th

Adjournment: at 10:25 AM, Director Tilles made a motion to adjourn and seconded by Director Schwartz. All ayes.

Minutes approved:

\_\_\_\_\_ (Date) \_\_\_\_\_ Noami Schwartz, Treasurer

DRAFT

## CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
<b>FY22</b>													
JUL'21	67	\$ 273,034	\$ 121,870	\$ 72,489	\$ 1,783	\$ 76,892	\$ 72,141	\$ -	\$ 72,141	\$ -	\$ 1,150	\$ 53	\$ 545,489
AUG'21	70	\$ 273,104	\$ 143,968	\$ 49,921	\$ 12,441	\$ 66,774	\$ 69,074	\$ -	\$ 69,074	\$ 82,794	\$ 17,228	\$ 657	\$ 443,824
SEPT'21	72	\$ 284,162	\$ 110,904	\$ 40,511	\$ 6,044	\$ 126,702	\$ 56,790	\$ 12,090	\$ 44,700	\$ -	\$ 5,990	\$ 191	\$ 520,027
OCT'21	65	\$ 243,640	\$ 110,530	\$ 42,067	\$ 3,281	\$ 87,761	\$ 70,382	\$ -	\$ 70,382	\$ -	\$ -	\$ 7	\$ 537,413
NOV'21	56	\$ 181,297	\$ 97,158	\$ 33,526	\$ 7,258	\$ 43,354	\$ 114,155	\$ -	\$ 114,155	\$ 45,231	\$ 2,510	\$ 85	\$ 418,955
DEC'21	54	\$ 277,301	\$ 116,218	\$ 46,589	\$ 1,033	\$ 113,462	\$ 66,081	\$ 3,892	\$ 62,189	\$ -	\$ -	\$ -	\$ 470,277
JAN'22	40	\$ 130,757	\$ 62,036	\$ 35,404	\$ 6,208	\$ 27,109	\$ 46,379	\$ 9,601	\$ 36,778	\$ -	\$ 945	\$ -	\$ 459,613
FEB'22	38	\$ 169,002	\$ 50,014	\$ 37,976	\$ 1,466	\$ 79,546	\$ 56,555	\$ 5,703	\$ 50,852	\$ -	\$ -	\$ 50	\$ 488,807
MAR'22	68	\$ 278,856	\$ 141,788	\$ 47,457	\$ 5,436	\$ 84,175	\$ 78,408	\$ 1,266	\$ 77,142	\$ 45,804	\$ 0	\$ 74	\$ 450,110
APR'22	57	\$ 212,767	\$ 116,563	\$ 41,492	\$ 826	\$ 53,885	\$ 70,745	\$ 561	\$ 70,185	\$ -	\$ -	\$ -	\$ 433,811
MAY'22	77	\$ 271,373	\$ 105,853	\$ 44,429	\$ 12,080	\$ 109,011	\$ 66,939	\$ 3,091	\$ 63,847	\$ -	\$ 6,705	\$ 15	\$ 472,285
JUN'22	45	\$ 165,192	\$ 78,867	\$ 19,828	\$ 864	\$ 65,634	\$ 91,875	\$ -	\$ 91,875	\$ -	\$ 1,537	\$ 246	\$ 444,753

<i>JUN'21</i>	<i>74</i>	<i>\$ 288,211</i>	<i>\$ 111,710</i>	<i>\$ 57,174</i>	<i>\$ 1,996</i>	<i>\$ 117,330</i>	<i>\$ 78,282</i>	<i>\$ -</i>	<i>\$ 78,282</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 541,835</i>
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<b>FY To Date</b>	709	\$ 2,760,483	\$ 1,255,770	\$ 511,689	\$ 58,720	\$ 934,304	\$ 859,524	\$ 36,203	\$ 823,321	\$ 173,829	\$ 36,065	\$ 1,379
<b>Last 12 Months</b>	709	\$ 2,760,483	\$ 1,255,770	\$ 511,689	\$ 58,720	\$ 934,304	\$ 859,524	\$ 36,203	\$ 823,321	\$ 173,829	\$ 36,065	\$ 1,379

<b>Monthly Average FY To Date</b>	59	\$ 230,040	\$ 104,647	\$ 42,641	\$ 4,893	\$ 77,859	\$ 71,627	\$ 3,017	\$ 68,610	\$ 14,486	\$ 3,005	\$ 115
<b>Monthly Average Last 12 Months</b>	59	\$ 230,040	\$ 104,647	\$ 42,641	\$ 4,893	\$ 77,859	\$ 71,627	\$ 3,017	\$ 68,610	\$ 14,486	\$ 3,005	\$ 115

AGING 278 (294 May)							
Month	Current (45)	31-60 (44)	61-90 (38)	91-120 (36)	121-180 (43)	180+ (81)	Balance
JUN	\$ 79,506	\$ 67,742	\$ 30,318	\$ 29,528	\$ 44,605	\$ 193,054	\$ 444,753

<b>CMS TRANSPORTS ON -HOLD</b>			
<b>TOTAL</b>	<b>\$ 2,329.03</b>	<b>AS OF APR</b>	5 CLAIMS ( FY22)

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07/14/22

Accrual Basis

# Coast Life Support District

## Profit & Loss Budget Overview FY22

### July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
<b>Ordinary Revenue/Expense</b>				
<b>Revenue</b>				
4000 · CLSD Special Taxes				
4001 · Mendocino County Taxes	1,129,638.59	1,209,485.00	-79,846.41	93.4%
4002 · Sonoma County Taxes	866,990.68	915,025.00	-48,034.32	94.8%
<b>Total 4000 · CLSD Special Taxes</b>	<b>1,996,629.27</b>	<b>2,124,510.00</b>	<b>-127,880.73</b>	<b>94.0% 1</b>
4100 · Interest Revenue	22.20	0.00	22.20	100.0%
4200 · Ambulance Revenue				
4201 · Amb Transport Billings	924,371.46	792,366.00	132,005.46	116.7%
<b>Total 4200 · Ambulance Revenue</b>	<b>924,371.46</b>	<b>792,366.00</b>	<b>132,005.46</b>	<b>116.7% 2</b>
4400 · Miscellaneous Revenue	92,090.30	20,000.00	72,090.30	460.5% 3
4410 · Intergovernmental Transport(IGT)	250,000.00	250,000.00	0.00	100.0% 4
4500G · Training Grant Revenue	185,447.10	200,000.00	-14,552.90	92.7% 5
<b>Total Revenue</b>	<b>3,448,560.33</b>	<b>3,386,876.00</b>	<b>61,684.33</b>	<b>101.8%</b>
<b>Expense</b>				
5000 · Wages and Benefits	1,793,227.35	1,856,831.00	-63,603.65	96.6% 6
5000G · Wages & Benefits-Training Grant	178,435.92	179,860.00	-1,424.08	99.2% 7
6000 · Ambulance Operations	210,337.22	174,922.00	35,415.22	120.2% 8
6000G · Training Grant Operations	2,934.62	28,900.00	-25,965.38	10.2%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration	240,155.52	205,650.00	34,505.52	116.8% 9
6700G · Overhead/Administration-T.Grant	4,076.56	2,500.00	1,576.56	163.1%
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care	831,997.26	831,998.00	-0.74	100.0%
8000 · Interest Expense	3,715.23	800.00	2,915.23	464.4% 10
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	105,415.00	105,415.00	0.00	100.0%
<b>Total Expense</b>	<b>3,370,294.68</b>	<b>3,386,876.00</b>	<b>-16,581.32</b>	<b>99.5%</b>
<b>Net Ordinary Operating Surplus</b>	<b>78,265.65</b>	<b>0.00</b>	<b>78,265.65</b>	<b>100.0%</b>
<b>Net Revenue</b>	<b>78,265.65</b>	<b>0.00</b>	<b>78,265.65</b>	<b>100.0%</b>

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07/14/22

Accrual Basis

**Coast Life Support District**  
**Profit & Loss Budget Overview FY22**  
**July 2021 through June 2022**

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1. Total 4000- CLSD Special Taxes is actual revenue -expect a 7% TEETER (historically) to be recieved around Jul-Sept 2022.
2. NET BILLING: \*Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)
3. Mendocino County P&GE Grant - to be used to purchase gurneys
4. 4410 represents IGT accrual for FY22
5. Training grant FY22 income as expected and within budget. T.G. is from Oct 1 2021 -Sept 30 2022. ~\$15,000 Remaining in grant funds for FY22 (July -Sept FY23).
6. Wages & Benefits increase with all new hires (additions to Healthcare Allowances, Retirement, etc). Savings on overtime having filled EMS staffing. Wages & Benefits as expected.
7. Training Grant expenses are as expected for the new FY21/22 grant. Grant runs from Oct 2021 to Sept 2022. \$15,000 remains in T.G. twd expenses (any overages will hit CLSD budget).
8. 6000-Ambulance Operations: increase to expense for Uniforms (New Hires), repairs & Maintenance, non-budgeted facility furniture/appliances, Veh. Repair & Maintenance, & Fuel. Expenses offset by decrease in Wages & Benefits along with decrease in Extra Duty Pay. Overall expenses are as expected.
9. 6700 -Overhead/Admin. Increase to expense - GEMT re-audited 2011 - re-paid ~\$24k
10. 8000-Interest epense:PAYMENT #2- 5 annual installments (5 yrs). Interest rate is 2.55%. seeing a yearly interest payment due each Dec.

FY 22 Cash Projection	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Bank balance 6/30/22	901,899	698,707	339,006	542,323	339,131	135,939	300,638	1,135,175	931,983	728,791	525,599	322,407
SAMHSA Trng Grant			50,000			50,000			50,000			
Prop Tax EMS/UC						524,400	631,220					
GEMT or GEMT-QAF												
IGT			406,509				406,509					
Ambulance Revenue	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
Expenses	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192
IGT funding		156,509				156,509						
	698,707	339,006	542,323	339,131	135,939	300,638	1,135,175	931,983	728,791	525,599	322,407	119,215
Charles Schwab Invest.	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751
	Schwab due											



**GEMT FY21/22 +**

SAMHSA Rural EMS Training Grant: just under \$200K in FY22. \$50K installments simply representational - not precise timing.

Sonoma County pays in Dec and Apr  
Mendocino County pays in Jan and May

## CLSD RUN DATA for the PRECEEDING 12 MONTHS

ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

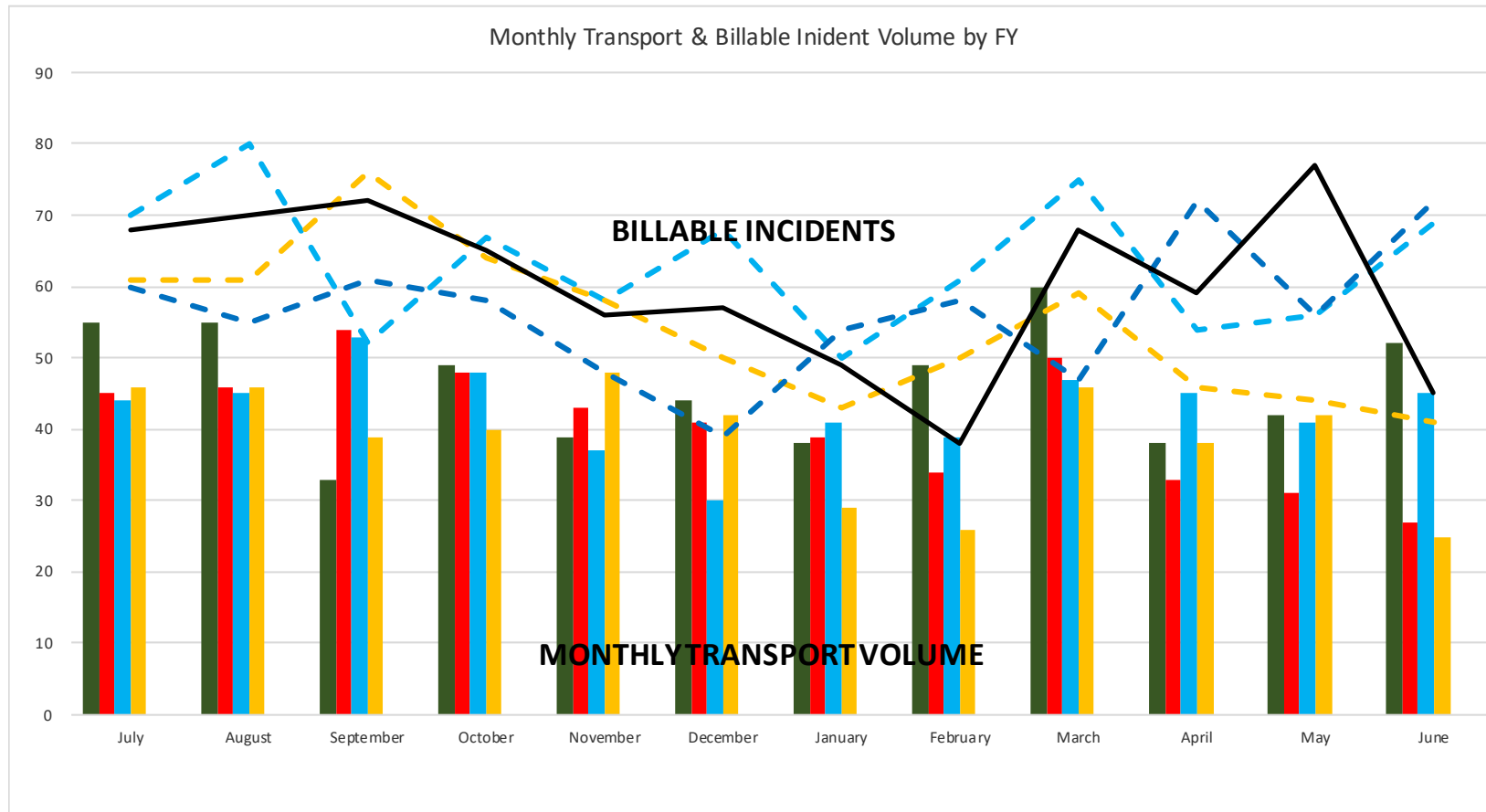
MONTH <small>MOST CURRENT ON TOP</small>	INCIDENT		PCR		RESIDENT		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			
	DISPATCHED CALLS		PATIENT CARE RECORD		RESIDENT	NON RESID.	ADVANCED LIFE SUPPORT		9:00 AM to 9:00 PM		9:00 PM to 9:00 AM		TRANSPORTS			CANCELLED ON ROUTE			ALS		TOTAL HRS		MISSED CALLS			
	Current	Year Prior	Current	Year Prior	BOTH CURRENT YEAR		Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior
June '22	65	91	45	74	28	17	41	56	44	67	21	24	25	45	6	8	6	14	15	20	7	11	12	32	0	0
May '22	99	74	77	56	64	13	72	31	69	57	30	16	42	41	9	10	17	17	27	15	6	6	24		2	
Apr '22	88	88	65	72	54	11	44	37	68	67	20	21	39	45	6	18	19	18	21	27	6	10	14		0	
Mar '22	88	61	68	47	58	10	64	47	63	43	25	18	46	47	7	6	7	14	15	15	4	14	19		0	
Feb '22	55	80	38	59	36	2	36	49	38	55	17	25	26	39	8	5	8	18	14	20	5	5	6		0	
Jan '22	57	67	49	54	44	5	46	41	39	64	18	3	29	41	4	7	5	17	20	13	3	8	12		0	1
Dec '21	66	60	57	43	50	7	53	30	50	43	16	17	42	30	2	5	7	18	10	13	6	5	25		1	
Nov '21	85	64	66	49	40	16	56	37	66	51	19	13	42	37	4	8	12	14	20	12	10	6	11		0	
Oct '21	80	84	67	63	52	15	60	47	55	68	25	16	40	48	8	9	12	22	19	11	8	13	21		3	
SEP '21	92	84	72	63	55	17	58	53	62	64	30	16	39	53	3	15	8	17	29	10	7	8	33		1	
AUG '21	106	79	70	56	56	14	62	45	74	63	32	16	46	45	6	5	17	22	23	11	10	4	26		2	
JULY '21	93	84	68	61	52	16	44	45	60	63	33	16	46	45	4	9	13	11	17	16	4	11	19		0	
TOTAL	974	916	742	697	589	143	636	518	688	705	286	201	462	516	67	105	131	202	230	183	76	101	222	32	9	1
	CALLS		PCR		RESIDENT	NON RESID.	ALS		AM TO PM		PM TO AM		TRANSPORTS		LZ		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			



### MONTHLY AMBULANCE DATA

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
2018 - 2019	55	55	33	49	39	44	38	49	60	38	42	52
2019 - 2020	45	46	54	48	43	41	39	34	50	33	31	27
2020 - 2021	44	45	53	48	37	30	41	39	47	45	41	45
2021 - 2022	46	46	39	40	48	42	29	26	46	38	42	25

Monthly Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2018 - 2019 Billable	70	80	52	67	58	68	50	61	75	54	56	69
2019 - 2020 Billable	61	61	76	64	58	50	43	50	59	46	44	41
2020 - 2021 Billable	60	55	61	58	48	39	54	58	47	72	56	72
2021 - 2022 Billable	68	70	72	65	56	57	49	38	68	59	77	45



## Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	58	89.23%
Interfacility Transport	7	10.77%
<b>Total: 65</b>		<b>Total: 100.00%</b>

## Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	7	10.77%
Abdominal Pain/Problems	6	9.23%
Breathing Problem	6	9.23%
Interfacility Transfer	6	9.23%
Traffic/Transportation Incident	6	9.23%
Chest Pain (Non-Traumatic)	5	7.69%
Sick Person	5	7.69%
Unconscious/Fainting/Near-Fainting	4	6.15%
Unknown Problem/Person Down	4	6.15%
Traumatic Injury	3	4.62%
Hemorrhage/Laceration	2	3.08%
Medical Alarm	2	3.08%
Animal Bite	1	1.54%
Convulsions/Seizure	1	1.54%
Diabetic Problem	1	1.54%
Drowning/Diving/SCUBA Accident	1	1.54%
MED-F (Medical Facility)	1	1.54%
Other	1	1.54%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	1	1.54%
Stab/Gunshot Wound/Penetrating Trauma	1	1.54%
Standby	1	1.54%
<b>Total: 65</b>		<b>Total: 100.00%</b>

## Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
Treated, Transported by this EMS Unit	25	38.46%
Against Medical Advice (AMA)	11	16.92%
Canceled on Scene - No Patient Contact	7	10.77%
Canceled Enroute - No Patient Contact	6	9.23%
Transported to Landing Zone, Care Transferred	6	9.23%
Released at Scene (RAS)	4	6.15%
Canceled/Dispatch Error (Prior to En Route)	2	3.08%
Treated, Transferred Care to Another EMS Unit	2	3.08%
Canceled (Request Transferred to Another Unit)	1	1.54%
Public/Lift Assist	1	1.54%
<b>Total: 65</b>		<b>Total: 100.00%</b>

## Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Traumatic Injury (T14.90)	16	24.62%
Abdominal Pain / Problems (R10.84)	10	15.38%
Pain (G89.1)	5	7.69%
Weakness (General) (R53.1)	5	7.69%
Altered Level of Consciousness (R41.82)	4	6.15%
Anxiety / Emotional Upset (F41.9)	3	4.62%
Cardiac Dysrhythmia - Tachycardia (R00.0)	3	4.62%
Hypertension (I10)	2	3.08%
	2	3.08%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Nausea / Vomiting (R11.2)	2	3.08%
No Apparent Illness/Injury (Adult) (Z00.00)	2	3.08%
Respiratory Distress - Unspecified (J80)	2	3.08%
Airway Obstruction (T17.9)	1	1.54%
Alcohol Intoxication (F10.92)	1	1.54%
Cardiac - STEMI (I21.3)	1	1.54%
Chest Pain - Non-cardiac (R07.89)	1	1.54%
Diabetic - Hyperglycemia (E13.65)	1	1.54%
Dizziness / Vertigo (R42)	1	1.54%
Epistaxis (Non-Traumatic) (R04.0)	1	1.54%
Hypotension (I95.9)	1	1.54%
Overdose / Poisoning / Ingestion (F19)	1	1.54%
	<b>Total: 65</b>	<b>Total: 100.00%</b>

#### Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
<b>Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59</b>		
Saturday	1	1.54%
	<b>Total: 1</b>	<b>Total: 1.54%</b>
	<b>Avg: 1.00</b>	
<b>Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59</b>		
Friday	1	1.54%
	<b>Total: 1</b>	<b>Total: 1.54%</b>
	<b>Avg: 1.00</b>	
<b>Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59</b>		
Sunday	2	3.08%
Monday	1	1.54%
Tuesday	1	1.54%
Thursday	1	1.54%
Saturday	2	3.08%
	<b>Total: 7</b>	<b>Total: 10.77%</b>
	<b>Avg: 1.40</b>	
<b>Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59</b>		
Sunday	3	4.62%
Monday	2	3.08%
Tuesday	1	1.54%
Thursday	2	3.08%
Friday	1	1.54%
Saturday	1	1.54%
	<b>Total: 10</b>	<b>Total: 15.38%</b>
	<b>Avg: 1.67</b>	
<b>Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59</b>		
Monday	2	3.08%
Tuesday	2	3.08%
Wednesday	6	9.23%
Thursday	2	3.08%
Friday	3	4.62%
Saturday	1	1.54%
	<b>Total: 16</b>	<b>Total: 24.62%</b>
	<b>Avg: 2.67</b>	
<b>Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59</b>		
Tuesday	5	7.69%
Wednesday	3	4.62%
Friday	3	4.62%
Saturday	1	1.54%
	<b>Total: 12</b>	<b>Total: 18.46%</b>

Incident Day Name	Number of Runs	Percent of Total Runs
Avg: 3.00		
<b>Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59</b>		
Tuesday	1	1.54%
Wednesday	1	1.54%
Friday	1	1.54%
Saturday	3	4.62%
Total: 6		Total: 9.23%
Avg: 1.50		
<b>Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59</b>		
Sunday	2	3.08%
Monday	1	1.54%
Thursday	5	7.69%
Friday	1	1.54%
Saturday	3	4.62%
Total: 12		Total: 18.46%
Avg: 2.40		
Total: 65		Total: 100.00%
Avg: 2.03		
<b>Report Criteria</b>		
Agency Name (Dagency.03): Is In Coast Life Support District Ambulance		
Incident Date: Is Between 6/1/2022 and 6/30/2022		

- ☒ DAY CALLS - 44 , NIGHT CALLS - 21  
(0900-2100) (2100-0900)
- ☒ M122 DISPATCHED 11 TIMES, (22 in MAY)
- ☒ TOTAL HOURS UNCOVERED 11.82 (23.95 in MAY)
- ☒ MISSED CALLS 0
- ☒ BIZ1 UPSTAFFED FOR VACCINE CLINIC + NORTH SONOMA COAST FIRE ZONE WILDLAND DRILL