



AGENDA

REGULARLY SCHEDULED MEETING OF THE BOARD OF DIRECTORS

38901 Ocean Drive, Gualala, CA 95445 – Bill Platt Training Room

>>> **Monday July 25, 2022 – 4:00 PM**<<<

Board meetings will also be available via teleconference.

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=mcf17e09b0588d057976695c96f1841eb>

1. Call to Order Beaty
2. Adoption of the agenda Beaty
3. Minutes Approval:
 - a. June 27th Board Meeting Beaty
4. Privilege of the floor Beaty
5. Old Business: Beaty/Crowl
 - a. Resolution #289: This resolution is required by the State of California to continue meeting remotely pursuant to legislation AB361
6. Reports:
 - a. FY23 BOD Goals Update Crowl
 - b. RCMS Tilles
 - i. Urgent Care Ad-hoc Committee
 - c. Finance: YTD Crowl
 - i. Ambulance revenue – Wittman YTD
 - ii. Expenses
 - d. Ambulance run data/CLSD Activity Crowl
 - e. Captain and DA Report Golly/Ottolini/Crowl
7. Other:
 - a. Presentation: One Ambulance Shift Crowl
8. Shout out: Open
9. **NEXT BOD MEETINGS:**
August 22nd, 2022
September 26th, 2022
10. Adjourn



MINUTES OF THE MEETING OF THE BOARD OF DIRECTORS
4:00 PM, June 27th, 2022 Meeting

Call to Order: President Beaty called the meeting to order at 4:03 PM at the Bill Platt Training Room. Present were Directors: André, Bower, Paterson, Schwartz, Tilles and Tittle. Also present: District Administrator Dave Crawl, Ops Manager Bronwyn Golly, Training Grant Project Director Chris Ottolini, Bookkeeper Clara Frost.

Adoption of the Agenda: Director Schwartz moved to adopt the agenda as written, seconded by Director Bower. All ayes.

Approval of Minutes: Director Schwartz moved to approve the May 23th 2022 meeting and was seconded by Director André. All ayes.

Privilege of the Floor: Mr Evans spoke representing GMAC and the committee advocating for Bower Park and the possible incorporation of the Gualala area into a city. Mr. Evans stated that all county tax monies collected from the area are not used to enhance services in the area. Mr. Evans continued that if the Gualala area

Old Business: a. Resolution #287: all ayes, passed.

b. Resolution #288: Adoption of the final budget for FY23:
André-aye, Beaty-aye, Bower-aye, Paterson-aye, Schwartz-aye, Tilles-aye, Tittle-aye, passed.

Reports:

- a. Communications Committee-nothing to report. Director Tittle gave an update on MHA. MHA is in the process of getting a grant for a collaborative mobile clinic and has to date secured \$100K in funds.
- b. RCMS updates:
 - i. RCMS financials continue to be strong with the FY23 RCMS budget coming up for vote next week.
 - ii. The committee has made headway in sorting timelines for elections if needed and held a meeting with RCMS. RCMS will provide budget numbers outlining services provided at current funding rates and what enhanced urgent care services could be offered with increased funding. The RFP will be released in august.
- c. Finance: YTD
 - i. Ambulance Revenue – Wittman YTD: Net payments total for May 2022 was \$63,847 with A/R of \$472,285.
 - ii. Expenses – Expenses remain within budgeted range.
- d. Ambulance run data/CLSD Activity: May had 77 billable incidents and 45 transports
- e. Captain and DA Report: Read with no questions.

Other:

Shout out: Director Schwartz gave a shout out to Julie Bower and the 6 other EMT students who successfully passed the CLSD EMT class 2022. Director Bower made a statement that she is very proud to be a part of an organization that provides great training to the community.

Next Meeting: the 4th Monday of the month at 4 PM

- July 25th
- August 22nd
- September 20th

Adjournment: Adjourned at 5:21 PM

Minutes Approved:

_____(Date)_____

RESOLUTION NO. 289

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COAST LIFE SUPPORT DISTRICT (“CLSD”) PROCLAIMING A LOCAL EMERGENCY, RATIFYING THE PROCLAMATION OF A STATE OF EMERGENCY BY GOVERNOR NEWSOM ON MARCH 4, 2020, AND AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE LEGISLATIVE BODIES OF COAST LIFE SUPPORT DISTRICT FOR THE PERIOD AUGUST 1, 2022 THROUGH SEPTEMBER 1, 2022, PURSUANT TO BROWN ACT PROVISIONS.

WHEREAS, the CLSD is committed to preserving and nurturing public access and participation in meetings of the Board of Directors; and

WHEREAS, all meetings of CLSD’s legislative bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend, participate, and watch the District’s legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property caused by conditions described in Government Code section 8558; and

WHEREAS, that proclamation is made when there is an actual incident, threat of disaster, or extreme peril to the safety of persons and property within the jurisdictions that are within the District’s boundaries, caused by natural, technological, or human-caused disasters; and

WHEREAS, it is further required that state or local officials have imposed or recommended measures to promote social distancing, or that the legislative body meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, such conditions now exist in the District, specifically, a state of emergency has been proclaimed by Governor Newsom on March 4, 2020, as a result of the threat of COVID-19; and

WHEREAS, the Board of Directors does hereby find that the state of emergency proclaimed by Governor Newsom on March 4, 2020, and the Delta variant of COVID-19 surging in Sonoma County per the Sonoma County Public Health Notice on August 2, 2021, and similarly surging in Mendocino County per the Mendocino County Public Health Order on August 5, 2021, has caused, and will continue to cause, conditions of peril to the safety of persons within the District that are likely to be beyond the control of services, personnel, equipment, and facilities of the District, and desires to proclaim a local emergency and ratify the proclamation of state of emergency by the Governor of the State of California; and

WHEREAS, as a consequence of the local emergency, the Board of Directors does hereby find that the legislative bodies of CLSD shall conduct their meetings without compliance with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by subdivision (e) of section 54953, and that such legislative bodies shall comply with the requirements to provide the public with access to the meetings as prescribed in paragraph (2) of subdivision (e) of section 54953; and

WHEREAS, during the COVID-19 pandemic, CLSD has conducted remote, teleconferenced meetings consistent with the Governor’s Executive Orders promoting social distancing; and

WHEREAS, consistent with AB361, as a condition of extending the use of the provisions in section 54953(e), the Board must consider the circumstances of the state of emergency that exists in the District, and the Board has done so; and

NOW, THEREFORE, THE BOARD OF DIRECTORS OF COAST LIFE SUPPORT DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. Proclamation of Local Emergency. The Board hereby proclaims that a local emergency now exists throughout the District, and the surging Delta variant of COVID-19 would present an imminent risk to meeting in person.

Section 3. Ratification of Governor's Proclamation of a State of Emergency. The Board hereby ratifies The Proclamation of a State of Emergency, issued by Governor Newsome on March 4, 2020.

Section 4. Remote Teleconference Meetings. The District Administrator and legislative bodies of CLSD are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, including conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

Section 5. Effective Date of Resolution. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of September 1, 2022, or such time the Board of Directors adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the legislative bodies of COAST LIFE SUPPORT DISTRICT may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

PASSED AND ADOPTED by the Board of Directors of COAST LIFE SUPPORT DISTRICT, this 25th day of July, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: July 25, 2022

Geoffrey A. Beaty, President
CLSD Board of Directors

ATTEST

Dave Crowl
CLSD District Administrator

CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
FY22													
JUL'21	67	\$ 273,034	\$ 121,870	\$ 72,489	\$ 1,783	\$ 76,892	\$ 72,141	\$ -	\$ 72,141	\$ -	\$ 1,150	\$ 53	\$ 545,489
AUG'21	70	\$ 273,104	\$ 143,968	\$ 49,921	\$ 12,441	\$ 66,774	\$ 69,074	\$ -	\$ 69,074	\$ 82,794	\$ 17,228	\$ 657	\$ 443,824
SEPT'21	72	\$ 284,162	\$ 110,904	\$ 40,511	\$ 6,044	\$ 126,702	\$ 56,790	\$ 12,090	\$ 44,700	\$ -	\$ 5,990	\$ 191	\$ 520,027
OCT'21	65	\$ 243,640	\$ 110,530	\$ 42,067	\$ 3,281	\$ 87,761	\$ 70,382	\$ -	\$ 70,382	\$ -	\$ -	\$ 7	\$ 537,413
NOV'21	56	\$ 181,297	\$ 97,158	\$ 33,526	\$ 7,258	\$ 43,354	\$ 114,155	\$ -	\$ 114,155	\$ 45,231	\$ 2,510	\$ 85	\$ 418,955
DEC'21	54	\$ 277,301	\$ 116,218	\$ 46,589	\$ 1,033	\$ 113,462	\$ 66,081	\$ 3,892	\$ 62,189	\$ -	\$ -	\$ -	\$ 470,277
JAN'22	40	\$ 130,757	\$ 62,036	\$ 35,404	\$ 6,208	\$ 27,109	\$ 46,379	\$ 9,601	\$ 36,778	\$ -	\$ 945	\$ -	\$ 459,613
FEB'22	38	\$ 169,002	\$ 50,014	\$ 37,976	\$ 1,466	\$ 79,546	\$ 56,555	\$ 5,703	\$ 50,852	\$ -	\$ -	\$ 50	\$ 488,807
MAR'22	68	\$ 278,856	\$ 141,788	\$ 47,457	\$ 5,436	\$ 84,175	\$ 78,408	\$ 1,266	\$ 77,142	\$ 45,804	\$ 0	\$ 74	\$ 450,110
APR'22	57	\$ 212,767	\$ 116,563	\$ 41,492	\$ 826	\$ 53,885	\$ 70,745	\$ 561	\$ 70,185	\$ -	\$ -	\$ -	\$ 433,811
MAY'22	77	\$ 271,373	\$ 105,853	\$ 44,429	\$ 12,080	\$ 109,011	\$ 66,939	\$ 3,091	\$ 63,847	\$ -	\$ 6,705	\$ 15	\$ 472,285
JUN'22	45	\$ 165,192	\$ 78,867	\$ 19,828	\$ 864	\$ 65,634	\$ 91,875	\$ -	\$ 91,875	\$ -	\$ 1,537	\$ 246	\$ 444,753

<i>JUN'21</i>	<i>74</i>	<i>\$ 288,211</i>	<i>\$ 111,710</i>	<i>\$ 57,174</i>	<i>\$ 1,996</i>	<i>\$ 117,330</i>	<i>\$ 78,282</i>	<i>\$ -</i>	<i>\$ 78,282</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 541,835</i>
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FY To Date	709	\$ 2,760,483	\$ 1,255,770	\$ 511,689	\$ 58,720	\$ 934,304	\$ 859,524	\$ 36,203	\$ 823,321	\$ 173,829	\$ 36,065	\$ 1,379
Last 12 Months	709	\$ 2,760,483	\$ 1,255,770	\$ 511,689	\$ 58,720	\$ 934,304	\$ 859,524	\$ 36,203	\$ 823,321	\$ 173,829	\$ 36,065	\$ 1,379

Monthly Average FY To Date	59	\$ 230,040	\$ 104,647	\$ 42,641	\$ 4,893	\$ 77,859	\$ 71,627	\$ 3,017	\$ 68,610	\$ 14,486	\$ 3,005	\$ 115
Monthly Average Last 12 Months	59	\$ 230,040	\$ 104,647	\$ 42,641	\$ 4,893	\$ 77,859	\$ 71,627	\$ 3,017	\$ 68,610	\$ 14,486	\$ 3,005	\$ 115

AGING 278 (294 May)							
Month	Current (45)	31-60 (44)	61-90 (38)	91-120 (36)	121-180 (43)	180+ (81)	Balance
JUN	\$ 79,506	\$ 67,742	\$ 30,318	\$ 29,528	\$ 44,605	\$ 193,054	\$ 444,753

CMS TRANSPORTS ON -HOLD			
TOTAL	\$ 2,329.03	AS OF APR	5 CLAIMS (FY22)

Coast Life Support District

Profit & Loss Budget Overview FY22

July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Ordinary Revenue/Expense				
Revenue				
4000 · CLSD Special Taxes				
4001 · Mendocino County Taxes	1,129,638.59	1,209,485.00	-79,846.41	93.4%
4002 · Sonoma County Taxes	866,990.68	915,025.00	-48,034.32	94.8%
Total 4000 · CLSD Special Taxes	1,996,629.27	2,124,510.00	-127,880.73	94.0% 1
4100 · Interest Revenue	22.20	0.00	22.20	100.0%
4200 · Ambulance Revenue				
4201 · Amb Transport Billings	924,371.46	792,366.00	132,005.46	116.7%
Total 4200 · Ambulance Revenue	924,371.46	792,366.00	132,005.46	116.7% 2
4400 · Miscellaneous Revenue	92,090.30	20,000.00	72,090.30	460.5% 3
4410 · Intergovernmental Transport(IGT)	250,000.00	250,000.00	0.00	100.0% 4
4500G · Training Grant Revenue	185,447.10	200,000.00	-14,552.90	92.7% 5
Total Revenue	3,448,560.33	3,386,876.00	61,684.33	101.8%
Expense				
5000 · Wages and Benefits	1,793,227.35	1,856,831.00	-63,603.65	96.6% 6
5000G · Wages & Benefits-Training Grant	178,435.92	179,860.00	-1,424.08	99.2% 7
6000 · Ambulance Operations	210,337.22	174,922.00	35,415.22	120.2% 8
6000G · Training Grant Operations	2,934.62	28,900.00	-25,965.38	10.2%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration	240,155.52	205,650.00	34,505.52	116.8% 9
6700G · Overhead/Administration-T.Grant	4,076.56	2,500.00	1,576.56	163.1%
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care	831,997.26	831,998.00	-0.74	100.0%
8000 · Interest Expense	3,715.23	800.00	2,915.23	464.4% 10
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	105,415.00	105,415.00	0.00	100.0%
Total Expense	3,370,294.68	3,386,876.00	-16,581.32	99.5%
Net Ordinary Operating Surplus	78,265.65	0.00	78,265.65	100.0%
Net Revenue	78,265.65	0.00	78,265.65	100.0%

7:12 PM

07/14/22



Accrual Basis

Coast Life Support District Profit & Loss Budget Overview FY22 July 2021 through June 2022

1. Total 4000- CLSD Special Taxes is actual revenue -expect a 7% TEETER (historically) to be recieved around Jul-Sept 2022.
2. NET BILLING: *Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)
3. Mendocino County P&GE Grant - to be used to purchase gurneys
4. 4410 represents IGT accrual for FY22
5. Training grant FY22 income as expected and within budget. T.G. is from Oct 1 2021 -Sept 30 2022. ~\$15,000 Remaining in grant funds for FY22 (July -Sept FY23).
6. Wages & Benefits increase with all new hires (additions to Healthcare Allowances, Retirement, etc). Savings on overtime having filled EMS staffing. Wages & Benefits as expected.
7. Training Grant expenses are as expected for the new FY21/22 grant. Grant runs from Oct 2021 to Sept 2022. \$15,000 remains in T.G. twd expenses (any overages will hit CLSD budget).
8. 6000-Ambulance Operations: increase to expense for Uniforms (New Hires), repairs & Maintenance, non-budgeted facility furniture/appliances, Veh. Repair & Maintenance, & Fuel. Expenses offset by decrease in Wages & Benefits along with decrease in Extra Duty Pay. Overall expenses are as expected.
9. 6700 -Overhead/Admin. Increase to expense - GEMT re-audited 2011 - re-paid ~\$24k
10. 8000-Interest epense:PAYMENT #2- 5 annual installments (5 yrs). Interest rate is 2.55%. seeing a yearly interest payment due each Dec.

CLSD RUN DATA for the PRECEEDING 12 MONTHS

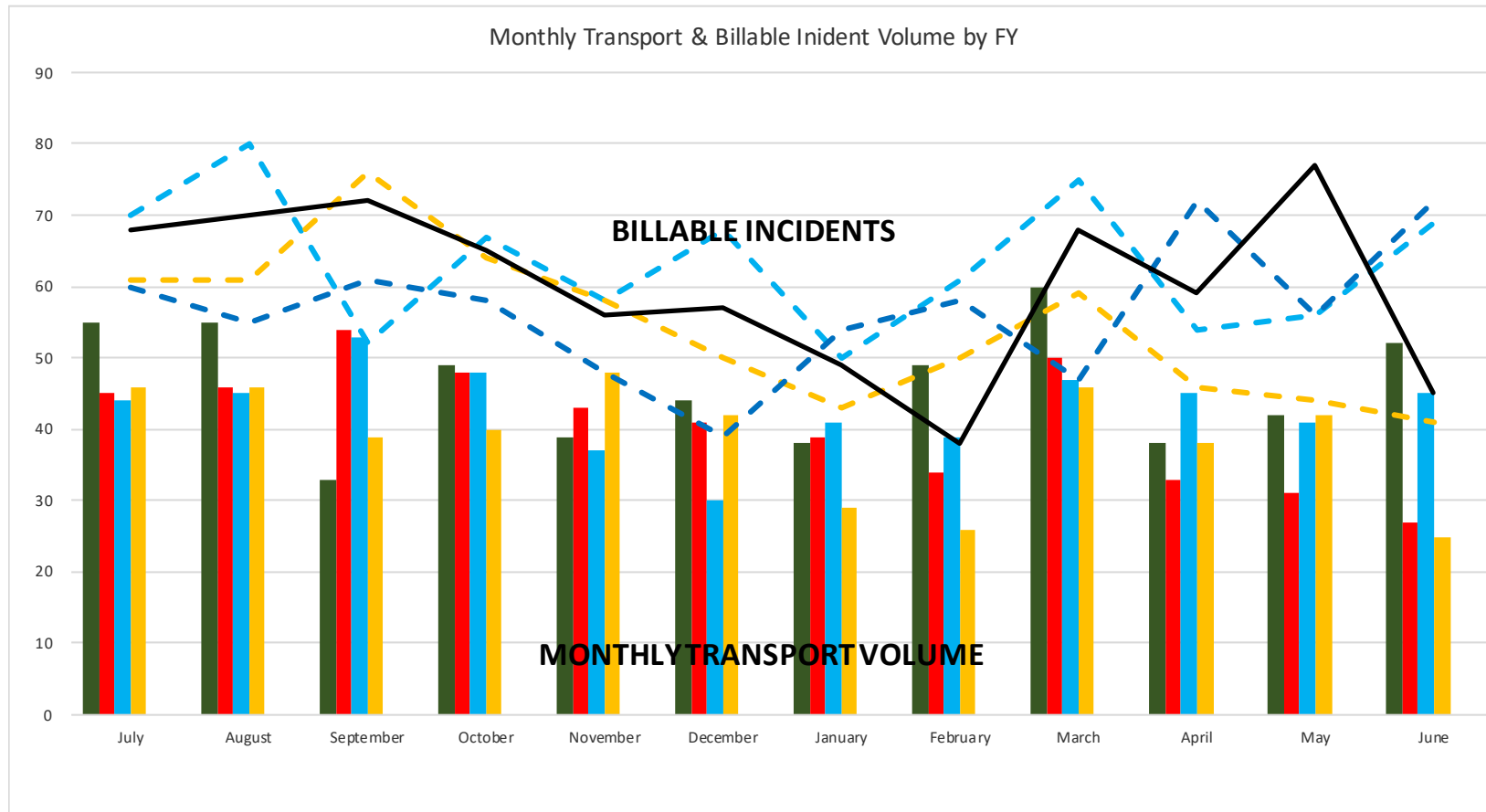
ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH <small>MOST CURRENT ON TOP</small>	INCIDENT		PCR		RESIDENT		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			
	DISPATCHED CALLS		PATIENT CARE RECORD		RESIDENT	NON RESID.	ADVANCED LIFE SUPPORT		9:00 AM TO 9:00 PM		9:00 PM TO 9:00 AM		TRANSPORTS			CANCELLED ON ROUTE			ALS		TOTAL HRS		MISSED CALLS			
	Current	Year Prior	Current	Year Prior	BOTH CURRENT YEAR		Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior
June '22	65	91	45	74	28	17	41	56	44	67	21	24	25	45	6	8	6	14	15	20	7	11	12	32	0	0
May '22	99	74	77	56	64	13	72	31	69	57	30	16	42	41	9	10	17	17	27	15	6	6	24		2	
Apr '22	88	88	65	72	54	11	44	37	68	67	20	21	39	45	6	18	19	18	21	27	6	10	14		0	
Mar '22	88	61	68	47	58	10	64	47	63	43	25	18	46	47	7	6	7	14	15	15	4	14	19		0	
Feb '22	55	80	38	59	36	2	36	49	38	55	17	25	26	39	8	5	8	18	14	20	5	5	6		0	
Jan '22	57	67	49	54	44	5	46	41	39	64	18	3	29	41	4	7	5	17	20	13	3	8	12		0	1
Dec '21	66	60	57	43	50	7	53	30	50	43	16	17	42	30	2	5	7	18	10	13	6	5	25		1	
Nov '21	85	64	66	49	40	16	56	37	66	51	19	13	42	37	4	8	12	14	20	12	10	6	11		0	
Oct '21	80	84	67	63	52	15	60	47	55	68	25	16	40	48	8	9	12	22	19	11	8	13	21		3	
SEP '21	92	84	72	63	55	17	58	53	62	64	30	16	39	53	3	15	8	17	29	10	7	8	33		1	
AUG '21	106	79	70	56	56	14	62	45	74	63	32	16	46	45	6	5	17	22	23	11	10	4	26		2	
JULY '21	93	84	68	61	52	16	44	45	60	63	33	16	46	45	4	9	13	11	17	16	4	11	19		0	
TOTAL	974	916	742	697	589	143	636	518	688	705	286	201	462	516	67	105	131	202	230	183	76	101	222	32	9	1
	CALLS		PCR		RESIDENT	NON RESID.	ALS		AM TO PM		PM TO AM		TRANSPORTS		LZ		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			

MONTHLY AMBULANCE DATA

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
2018 - 2019	55	55	33	49	39	44	38	49	60	38	42	52
2019 - 2020	45	46	54	48	43	41	39	34	50	33	31	27
2020 - 2021	44	45	53	48	37	30	41	39	47	45	41	45
2021 - 2022	46	46	39	40	48	42	29	26	46	38	42	25

Monthly Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2018 - 2019 Billable	70	80	52	67	58	68	50	61	75	54	56	69
2019 - 2020 Billable	61	61	76	64	58	50	43	50	59	46	44	41
2020 - 2021 Billable	60	55	61	58	48	39	54	58	47	72	56	72
2021 - 2022 Billable	68	70	72	65	56	57	49	38	68	59	77	45



Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	58	89.23%
Interfacility Transport	7	10.77%
Total:	65	Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	7	10.77%
Abdominal Pain/Problems	6	9.23%
Breathing Problem	6	9.23%
Interfacility Transfer	6	9.23%
Traffic/Transportation Incident	6	9.23%
Chest Pain (Non-Traumatic)	5	7.69%
Sick Person	5	7.69%
Unconscious/Fainting/Near-Fainting	4	6.15%
Unknown Problem/Person Down	4	6.15%
Traumatic Injury	3	4.62%
Hemorrhage/Laceration	2	3.08%
Medical Alarm	2	3.08%
Animal Bite	1	1.54%
Convulsions/Seizure	1	1.54%
Diabetic Problem	1	1.54%
Drowning/Diving/SCUBA Accident	1	1.54%
MED-F (Medical Facility)	1	1.54%
Other	1	1.54%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	1	1.54%
Stab/Gunshot Wound/Penetrating Trauma	1	1.54%
Standby	1	1.54%
Total:	65	Total: 100.00%

Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
Treated, Transported by this EMS Unit	25	38.46%
Against Medical Advice (AMA)	11	16.92%
Canceled on Scene - No Patient Contact	7	10.77%
Canceled Enroute - No Patient Contact	6	9.23%
Transported to Landing Zone, Care Transferred	6	9.23%
Released at Scene (RAS)	4	6.15%
Canceled/Dispatch Error (Prior to En Route)	2	3.08%
Treated, Transferred Care to Another EMS Unit	2	3.08%
Canceled (Request Transferred to Another Unit)	1	1.54%
Public/Lift Assist	1	1.54%
Total:	65	Total: 100.00%

Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
	16	24.62%
Traumatic Injury (T14.90)	10	15.38%
Abdominal Pain / Problems (R10.84)	5	7.69%
Pain (G89.1)	5	7.69%
Weakness (General) (R53.1)	4	6.15%
Altered Level of Consciousness (R41.82)	3	4.62%
Anxiety / Emotional Upset (F41.9)	3	4.62%
Cardiac Dysrhythmia - Tachycardia (R00.0)	2	3.08%
Hypertension (I10)	2	3.08%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Nausea / Vomiting (R11.2)	2	3.08%
No Apparent Illness/Injury (Adult) (Z00.00)	2	3.08%
Respiratory Distress - Unspecified (J80)	2	3.08%
Airway Obstruction (T17.9)	1	1.54%
Alcohol Intoxication (F10.92)	1	1.54%
Cardiac - STEMI (I21.3)	1	1.54%
Chest Pain - Non-cardiac (R07.89)	1	1.54%
Diabetic - Hyperglycemia (E13.65)	1	1.54%
Dizziness / Vertigo (R42)	1	1.54%
Epistaxis (Non-Traumatic) (R04.0)	1	1.54%
Hypotension (I95.9)	1	1.54%
Overdose / Poisoning / Ingestion (F19)	1	1.54%
	Total: 65	Total: 100.00%

Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59		
Saturday	1	1.54%
	Total: 1	Total: 1.54%
	Avg: 1.00	
Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59		
Friday	1	1.54%
	Total: 1	Total: 1.54%
	Avg: 1.00	
Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59		
Sunday	2	3.08%
Monday	1	1.54%
Tuesday	1	1.54%
Thursday	1	1.54%
Saturday	2	3.08%
	Total: 7	Total: 10.77%
	Avg: 1.40	
Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59		
Sunday	3	4.62%
Monday	2	3.08%
Tuesday	1	1.54%
Thursday	2	3.08%
Friday	1	1.54%
Saturday	1	1.54%
	Total: 10	Total: 15.38%
	Avg: 1.67	
Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59		
Monday	2	3.08%
Tuesday	2	3.08%
Wednesday	6	9.23%
Thursday	2	3.08%
Friday	3	4.62%
Saturday	1	1.54%
	Total: 16	Total: 24.62%
	Avg: 2.67	
Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59		
Tuesday	5	7.69%
Wednesday	3	4.62%
Friday	3	4.62%
Saturday	1	1.54%
	Total: 12	Total: 18.46%

Incident Day Name	Number of Runs	Percent of Total Runs
Avg: 3.00		
Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59		
Tuesday	1	1.54%
Wednesday	1	1.54%
Friday	1	1.54%
Saturday	3	4.62%
Total: 6		Total: 9.23%
Avg: 1.50		
Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59		
Sunday	2	3.08%
Monday	1	1.54%
Thursday	5	7.69%
Friday	1	1.54%
Saturday	3	4.62%
Total: 12		Total: 18.46%
Avg: 2.40		
Total: 65		Total: 100.00%
Avg: 2.03		
Report Criteria		
Agency Name (Dagency.03): Is In Coast Life Support District Ambulance		
Incident Date: Is Between 6/1/2022 and 6/30/2022		

- ☒ DAY CALLS - 44 , NIGHT CALLS - 21
(0900-2100) (2100-0900)
- ☒ M122 DISPATCHED 11 TIMES, (22 in MAY)
- ☒ TOTAL HOURS UNCOVERED 11.82 (23.95 in MAY)
- ☒ MISSED CALLS 0
- ☒ BIZ1 UPSTAFFED FOR VACCINE CLINIC + NORTH SONOMA COAST FIRE ZONE WILDLAND DRILL



Operations Captain Report (July-2022)

Injuries –no change

One full-time EMT still out with a significant upper arm/shoulder injury. No ETA on return to work.

New Ambulance

Up and running as M120.

Other

Two new part-time EMT hires. Interviews with staff interview panel (one medic and three EMTs). Both will start training last week of July with aim of being on the schedule in September.

Managed all scheduling for the ambulance, maintaining service response at two fully staffed ALS ambulances 24/7

Point Arena Fireworks standby, coordination with MCSO, CHP, BLM and the City of Point Arena.

Finalized approval with Coastal Valleys EMS to have our new IV pumps approved and plan on having them on the rigs by September.

Continue to oversee in house COVID-19 testing as needed, meeting local and state requirements.

July Training Captain's Report

- Provided SurveyMonkey Evaluation to EMT students with overwhelming overall positive responses
- 2 of the 7 students have passed the NREMT exam so far
- Next EMT class in Jan 2023
- Scheduling fall training and classes with EMR beginning in September 2022
- Received one application for Training Coordinator Position, in consideration

- Expanded scope training: Epi Check and Inject and Epi/Heparin Drip training moving forward in coordination with Bronwyn.
 - Refining of protocol for Check and Inject being conducted with CVEMSA
- HandTevy application training scheduled for CLSD in August, with Bronwyn and Ethan's assistance
- Working with Dave and Bronwyn to work through training schedule while on limited work due to left shoulder surgery (July/August)
- District MCI drill moving forward with initial training on MCIs to CLSD and FDs
- Continued work with MHA on MHC
- Goldie continues to develop and expand Community Education
- Working on an Online Training Calendar, accessible by public, with Bronwyn and Bonnie's assistance
- Continued CE processing and filing, in preparation for end of grant cycle reporting

District Administrator Report (July 2022)

- Finishing urgent care contract RFP.
- Continued working with RCMS and MHA to discuss Community Paramedic concept; specifically a mobile clinic to help reach underserved parts of the district.
- Attended the MHA BOD retreat by invitation of director.
- Attended the MHA RCORP Grant update meeting with local, regional and national stakeholders.
- Attended the REDCOM BOD meeting as a director. The current REDCOM director, KT, has taken a promotion within AMR to be the regional operations manager. She is still directing REDCOM while a national search for her replacement continues.
- Continued meetings and planning with RCMS medical director regarding CLSD assisting with Urgent Care activities and joint training opportunities.
- Attended RCMS BOD meeting as guest.
- Participated in Sonoma/Mendocino County COVID management meetings on a bi-weekly schedule.
- Attended CLSD CREST and monthly crew training.
- Attended several virtual meetings and trainings regarding the merger of GEMT, IGT and QAF programs.
- Supported crew and tried not to get in the way of several emergency calls over the month.