



Finance Committee

AGENDA

Wednesday, May 20, 2022 at 9:00 AM

CLSD Headquarters, 38901 Ocean Drive, Gualala, CA

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=m4edd5200d84cfa7210c840e283e22a4f>

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|--|-------------|
| 1. Call to Order | Tilles |
| 2. Agenda Approval | Tilles |
| 3. Minutes Approval: April 20, 2022 meeting | Tilles |
| 4. Privilege of the floor | Tilles |
| 5. New Business: | |
| • Proposed CLSD FY23 Budget | Crowl |
| 6. Old Business: | |
| • Urgent Care RFP | Crowl |
| 7. Ambulance revenue – Wittman (YTD) | Crowl |
| 8. Expenses Summary | Crowl |
| 9. Cash Flow | Crowl |
| 10. Banking review | Crowl |
| 11. Ambulance transport data YTD | Crowl |
| 12. Other: | |
| • Non-transport District Billing update | Crowl |
| • GEMT, IGT and Grants update | |
| 13. Shout out | Open to all |
| 14. Next FC Meetings – Third Wednesdays of the month, 9:00 AM. | |
| • June 15, 2022 | |
| • July 20, 2022 | |
| • August 17, 2022 | |
| 15. Adjournment | |



Finance Committee

Minutes of Meeting April 20th, 2021 at 9 am - Bill Platt Training Center

This meeting was held by teleconference (via audio participation). Recording available by request.

1. **Call to Order:** The meeting was called to order at 9:03am by FC Treasurer Michael Tilles. Also present: FC Secretary Naomi Schwartz and FC Director Geoffrey Beaty, DA David Crowl, Training Captain Chris Ottolini, and Bookkeeper Clara Frost.
2. **Agenda Approval:** Director Beaty moved to adopt the agenda, seconded by Secretary Schwartz. All ayes.
3. **Meeting Minutes Approval:** Director Tilles wanted stated in minutes the Audit net position of the district rose slightly while expenses rose dramatically. Director Beaty stated that the Audit is public record and posted on website. DA Crowl stated that BOD Meeting Minutes will reflect the correct numbers as requested by Director Tilles. Director Beaty moved to approve the March 16th FC meeting minutes, seconded by Secretary Schwartz. All ayes.
4. **Privilege of the floor:** None.
5. **Old Business**
 - a. Urgent Care RFP Discussion- RFP has been redrafted and slated to go to county counsel for review before putting out to BOD for review.
6. **Ambulance Revenue- Wittman:** Net payments for March 2022 totaled \$77,142 with A/R of \$450,110.
7. **Expenses YTD:** Reviewed and within range. Please see pg 5 for footnotes. There have been unforeseen expenses to get the new ambulance going but we are still slightly under budget.
8. **Cash Flow:** Reviewed. Adding a “reserve building” expense to the FY23 budget was suggested and discussed. FY23 budget is set to be reviewed in the May FC meeting.
9. **Banking and Investments Statement review:** Reviewed
10. **Ambulance Transport data** – October had 68 billable incidents with 46 transports.
11. **Other:**
 - a. Non-transport district billing update- the 0 out-of-pocket expense for non-transport has been implemented for district residents. Crews have been notified of the new policy and given talking points to discuss with patients when billing topic comes up during calls. Mass role out of public media has been delayed due to evaluating this program and financial implications to the district.
 - b. GEMT, IGT and Grants update- Overpayment for IGT FY11 is still being reviewed by DHMC.
12. **Shout out:** none

Next FC Meeting: Third Wednesday of the month, at 9 am.

- May 18, 2021, June 15, 2022, July 20, 2022

Adjournment: at 10:07 AM, Director Schwartz made a motion to adjourn and seconded by Director Beaty. All ayes.

Minutes approved:

_____ (Date) _____

Naomi Schwartz, Treasurer

CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
FY21													
MAY'21	56	\$ 218,020	\$ 92,787	\$ 38,089	\$ 5,911	\$ 81,233	\$ 47,754	\$ 210	\$ 47,544	\$ -	\$ 245	\$ 15	\$ 502,786
JUN'21	74	\$ 288,211	\$ 111,710	\$ 57,174	\$ 1,996	\$ 117,330	\$ 78,282	\$ -	\$ 78,282	\$ -	\$ -	\$ -	\$ 541,835
FY22													
JUL'21	67	\$ 273,034	\$ 121,870	\$ 72,489	\$ 1,783	\$ 76,892	\$ 72,141	\$ -	\$ 72,141	\$ -	\$ 1,150	\$ 53	\$ 545,489
AUG'21	70	\$ 273,104	\$ 143,968	\$ 49,921	\$ 12,441	\$ 66,774	\$ 69,074	\$ -	\$ 69,074	\$ 82,794	\$ 17,228	\$ 657	\$ 443,824
SEPT'21	72	\$ 284,162	\$ 110,904	\$ 40,511	\$ 6,044	\$ 126,702	\$ 56,790	\$ 12,090	\$ 44,700	\$ -	\$ 5,990	\$ 191	\$ 520,027
OCT'21	65	\$ 243,640	\$ 110,530	\$ 42,067	\$ 3,281	\$ 87,761	\$ 70,382	\$ -	\$ 70,382	\$ -	\$ -	\$ 7	\$ 537,413
NOV'21	56	\$ 181,297	\$ 97,158	\$ 33,526	\$ 7,258	\$ 43,354	\$ 114,155	\$ -	\$ 114,155	\$ 45,231	\$ 2,510	\$ 85	\$ 418,955
DEC'21	54	\$ 277,301	\$ 116,218	\$ 46,589	\$ 1,033	\$ 113,462	\$ 66,081	\$ 3,892	\$ 62,189	\$ -	\$ -	\$ -	\$ 470,277
JAN'22	40	\$ 130,757	\$ 62,036	\$ 35,404	\$ 6,208	\$ 27,109	\$ 46,379	\$ 9,601	\$ 36,778	\$ -	\$ 945	\$ -	\$ 459,613
FEB'22	38	\$ 169,002	\$ 50,014	\$ 37,976	\$ 1,466	\$ 79,546	\$ 56,555	\$ 5,703	\$ 50,852	\$ -	\$ -	\$ 50	\$ 488,807
MAR'22	68	\$ 278,856	\$ 141,788	\$ 47,457	\$ 5,436	\$ 84,175	\$ 78,408	\$ 1,266	\$ 77,142	\$ 45,804	\$ 0	\$ 74	\$ 450,110
APR'22	57	\$ 212,767	\$ 116,563	\$ 41,492	\$ 826	\$ 53,885	\$ 70,745	\$ 561	\$ 70,185	\$ -	\$ -	\$ -	\$ 433,811

APR'21	73	\$ 239,711	\$ 114,324	\$ 79,460	\$ 7,988	\$ 37,939	\$ 41,009	\$ 3,576	\$ 37,433	\$ -	\$ 2,911	\$ -	\$ 469,328
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FY To Date	587	\$ 2,323,918	\$ 1,071,050	\$ 447,433	\$ 45,776	\$ 759,659	\$ 700,711	\$ 33,112	\$ 667,599	\$ 173,829	\$ 27,823	\$ 1,118
Last 12 Months	717	\$ 2,830,148	\$ 1,275,547	\$ 542,696	\$ 53,684	\$ 958,222	\$ 826,747	\$ 33,322	\$ 793,425	\$ 173,829	\$ 28,068	\$ 1,133

Monthly Average FY To Date	59	\$ 232,392	\$ 107,105	\$ 44,743	\$ 4,578	\$ 75,966	\$ 70,071	\$ 3,311	\$ 66,760	\$ 17,383	\$ 2,782	\$ 112
Monthly Average Last 12 Months	60	\$ 235,846	\$ 106,296	\$ 45,225	\$ 4,474	\$ 79,852	\$ 68,896	\$ 2,777	\$ 66,119	\$ 14,486	\$ 2,339	\$ 94

AGING (286) (286 Mar)							
Month	Current (57)	31-60 (41)	61-90 (36)	91-120 (39)	121-180 (35)	180+ (73)	Balance
APR	\$ 65,883	\$ 75,711	\$ 30,100	\$ 33,647	\$ 53,246	\$ 175,224	\$ 433,811

CMS TRANSPORTS ON -HOLD		
TOTAL	\$ 2,329.03	APR 5 CLAIMS (FY22)

Coast Life Support District

Profit & Loss Budget Overview FY22

July 2021 through April 2022

	Jul '21 - Apr 22	Budget	\$ Over Budget	% of Budget
Ordinary Revenue/Expense				
Revenue				
4000 · CLSD Special Taxes				
4001 · Mendocino County Taxes	1,129,638.59	1,007,904.16	121,734.43	112.1%
4002 · Sonoma County Taxes	866,990.68	762,520.84	104,469.84	113.7%
Total 4000 · CLSD Special Taxes	1,996,629.27	1,770,425.00	226,204.27	112.8% ¹
4100 · Interest Revenue	22.20	0.00	22.20	100.0%
4200 · Ambulance Revenue				
4201 · Amb Transport Billings	761,320.72	660,305.00	101,015.72	115.3%
Total 4200 · Ambulance Revenue	761,320.72	660,305.00	101,015.72	115.3% ²
4400 · Miscellaneous Revenue	50,674.24	16,666.66	34,007.58	304.0%
4410 · Intergovernmentl Transport(IGT)	208,333.32	208,333.32	0.00	100.0% ³
4500G · Training Grant Revenue	149,345.84	166,666.66	-17,320.82	89.6% ⁴
Total Revenue	3,166,325.59	2,822,396.64	343,928.95	112.2%
Expense				
5000 · Wages and Benefits	1,445,849.06	1,547,358.50	-101,509.44	93.4% ⁵
5000G · Wages & Benefits-Training Grant	143,779.67	149,883.34	-6,103.67	95.9% ⁶
6000 · Ambulance Operations	179,273.94	145,768.32	33,505.62	123.0% ⁷
6000G · Training Grant Operations	1,918.77	24,083.32	-22,164.55	8.0%
66000 · Payroll Expenses	6.06	0.00	6.06	100.0%
6700 · Overhead/Administration	198,581.94	171,375.00	27,206.94	115.9% ⁸
6700G · Overhead/Administration-T.Grant	1,502.10	2,083.34	-581.24	72.1%
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care	693,331.60	693,331.66	-0.06	100.0%
8000 · Interest Expense	3,715.23	666.66	3,048.57	557.3% ⁹
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	87,845.84	87,845.84	0.00	100.0%
Total Expense	2,755,804.21	2,822,395.98	-66,591.77	97.6%
Net Ordinary Operating Surplus	410,521.38	0.66	410,520.72	

1. Total 4000- CLSD Special Taxes is actual revenue -expect a 7% TEETER (historically) to be received around Jul-Sept 2022.
2. NET BILLING: *Ref Wittman YTD Report (acc. 4220 + Column F minus H/K/L)
3. 4410 represents IGT accrual for FY22
4. Training grant FY22 income as expected and within budget.
5. Wages & Benefits increase with all new hires (additions to Healthcare Allowances, Retirement, etc). As expected.
6. Training Grant expenses are as expected for the new FY21/22 grant.
7. 6000-Ambulance Operations: due to Medical Supplies increase (~21k abv. budget), Increase in Dispatch fees, uniforms, veh fuel.
8. 6700 -Overhead/Admin: Increase to insurance (vs prior insurance company), GEMT QAF expense at ~18K, Wittman Amb Billing increase, new equip purchase for conferencing, Auditor billing increase to ~10K, increase to Property tax admin fees.
9. 8000-Interest expense:PAYMENT #2- 5 annual installments (5 yrs).Interest rate is 2.55%. seeing a yearly interest payment due each Dec.

FY 22 Cash Projection	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Bank balance 4/30/22	1,344,048	1,140,856	781,155	984,472	781,280	578,088	374,896	171,704	492,912	920,940	717,748	514,556
SAMHSA Trng Grant			50,000			50,000			50,000			
Prop Tax EMS/UC								524,400	631,220			
GEMT or GEMT-QAF												
IGT			406,509									
Ambulance Revenue	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
Expenses	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192
IGT funding		156,509										
	1,140,856	781,155	984,472	781,280	578,088	374,896	171,704	492,912	920,940	717,748	514,556	311,364
Charles Schwab Invest.	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751
	Schwab due											

IGT FY21/22 +

DHCS aligning FY and CY - Two pending "Provider Match" periods: (1) 12 mos, (1) 6 mos.
(see Apr/May 2022)

Eff. Range	Wire due:	Provider Match+fee	Est'd Net	Est'd IGT check
7/20-12/20	Q2 CY21	156,509	250,000	406,509
1/21-6/21	Q3/Q4 CY21	78,623	125,000	203,623

funding cycle(s) delayed due to Covid-19

SAMHSA Rural EMS Training Grant: just under \$200K in FY22. \$50K installments simply representational - not precise timing.

Measure J - EMS tax passed by voters Combined parcel tax levies above include the increased EMS levy and the maxed UC levy.



Sonoma County pays in Dec and Apr
Mendocino County pays in Jan and May

Long-Term Planning

AB1705 - potential tripling/quadrupling of IGT/GEMT funding - Unknown yet when revenue might be realized

CLSD RUN DATA for the PRECEEDING 12 MONTHS

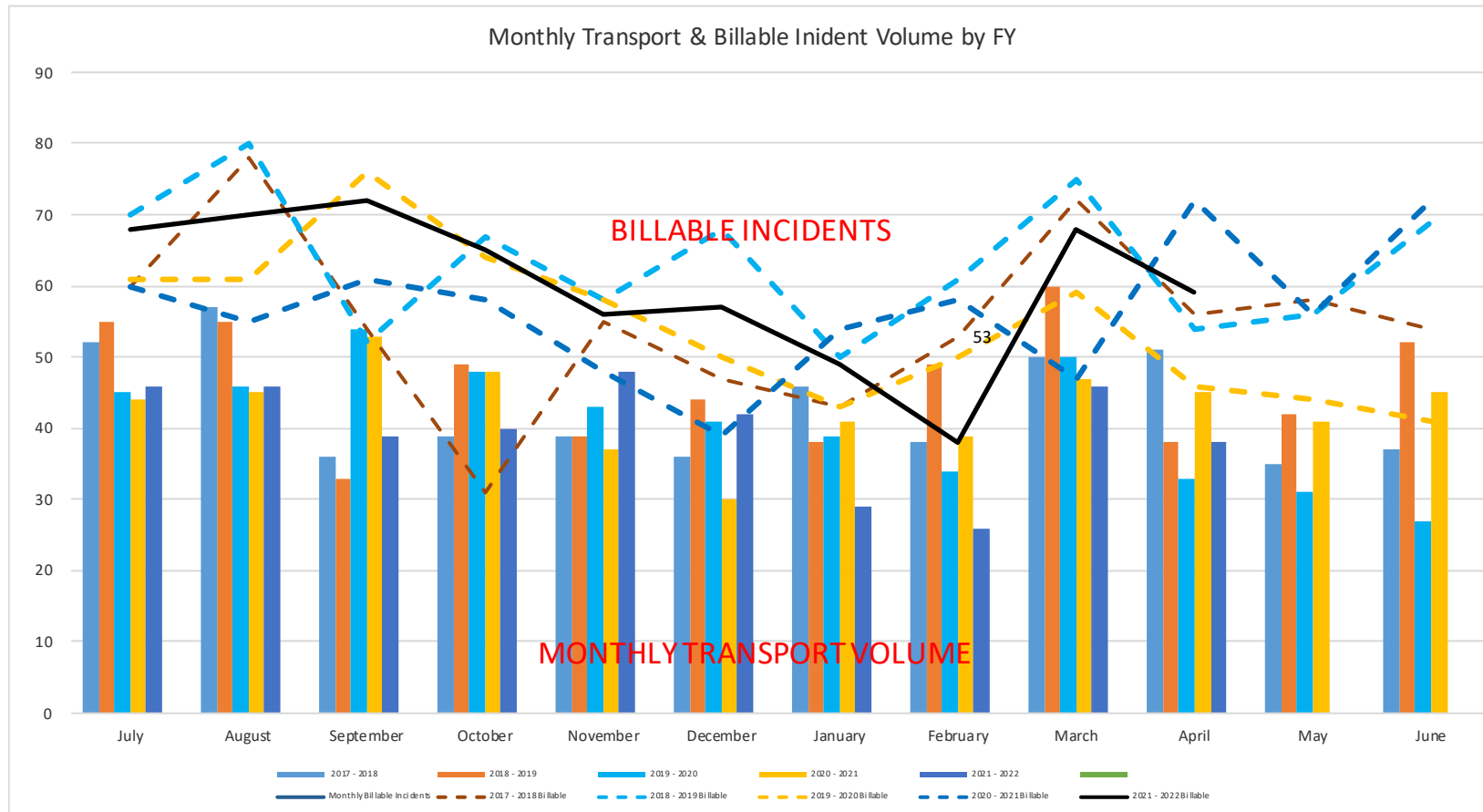
ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH <small>MOST CURRENT ON TOP</small>	INCIDENT		PCR		RESIDENT		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			
	DISPATCHED CALLS		PATIENT CARE RECORD		RESIDENT	NON RESID.	ADVANCED LIFE SUPPORT		9:00 AM TO 9:00 PM		9:00 PM TO 9:00 AM		TRANSPORTS			CANCELLED ON ROUTE			ALS		TOTAL HRS		MISSED CALLS			
	Current	Year Prior	Current	Year Prior	BOTH CURRENT YEAR		Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior
Apr '22	88	88	65	72	54	11	44	37	68	67	20	21	39	45	6	18	19	18	21	27	6	10	14		0	
Mar '22	88	61	68	47	58	10	64	47	63	43	25	18	46	47	7	6	7	14	15	15	4	14	19		0	
Feb '22	55	80	38	59	36	2	36	49	38	55	17	25	26	39	8	5	8	18	14	20	5	5	6		0	
Jan '22	57	67	49	54	44	5	46	41	39	64	18	3	29	41	4	7	5	17	20	13	3	8	12		0	1
Dec '21	66	60	57	43	50	7	53	30	50	43	16	17	42	30	2	5	7	18	10	13	6	5	25		1	
Nov '21	85	64	66	49	40	16	56	37	66	51	19	13	42	37	4	8	12	14	20	12	10	6	11		0	
Oct '21	80	84	67	63	52	15	60	47	55	68	25	16	40	48	8	9	12	22	19	11	8	13	21		3	
SEP '21	92	84	72	63	55	17	58	53	62	64	30	16	39	53	3	15	8	17	29	10	7	8	33		1	
AUG '21	106	79	70	56	56	14	62	45	74	63	32	16	46	45	6	5	17	22	23	11	10	4	26		2	
JULY '21	93	84	68	61	52	16	44	45	60	63	33	16	46	45	4	9	13	11	17	16	4	11	19		0	
JUNE '21	91	47	74	42	55	19	58	27	67		24		45	27	8	5	14	5	20	15	11	7	32		0	
MAY '21	74	67	56	38	43	13	31	29	57		16		41	30	10	7	17	18	15	27	6	10			0	
TOTAL	975	865	750	647	595	145	612	487	699	581	275	161	481	487	70	99	139	194	223	190	80	101	218	0	7	1
	CALLS		PCR		RESIDENT	NON RESID.	ALS		AM TO PM		PM TO AM		TRANSPORTS		LZ		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			

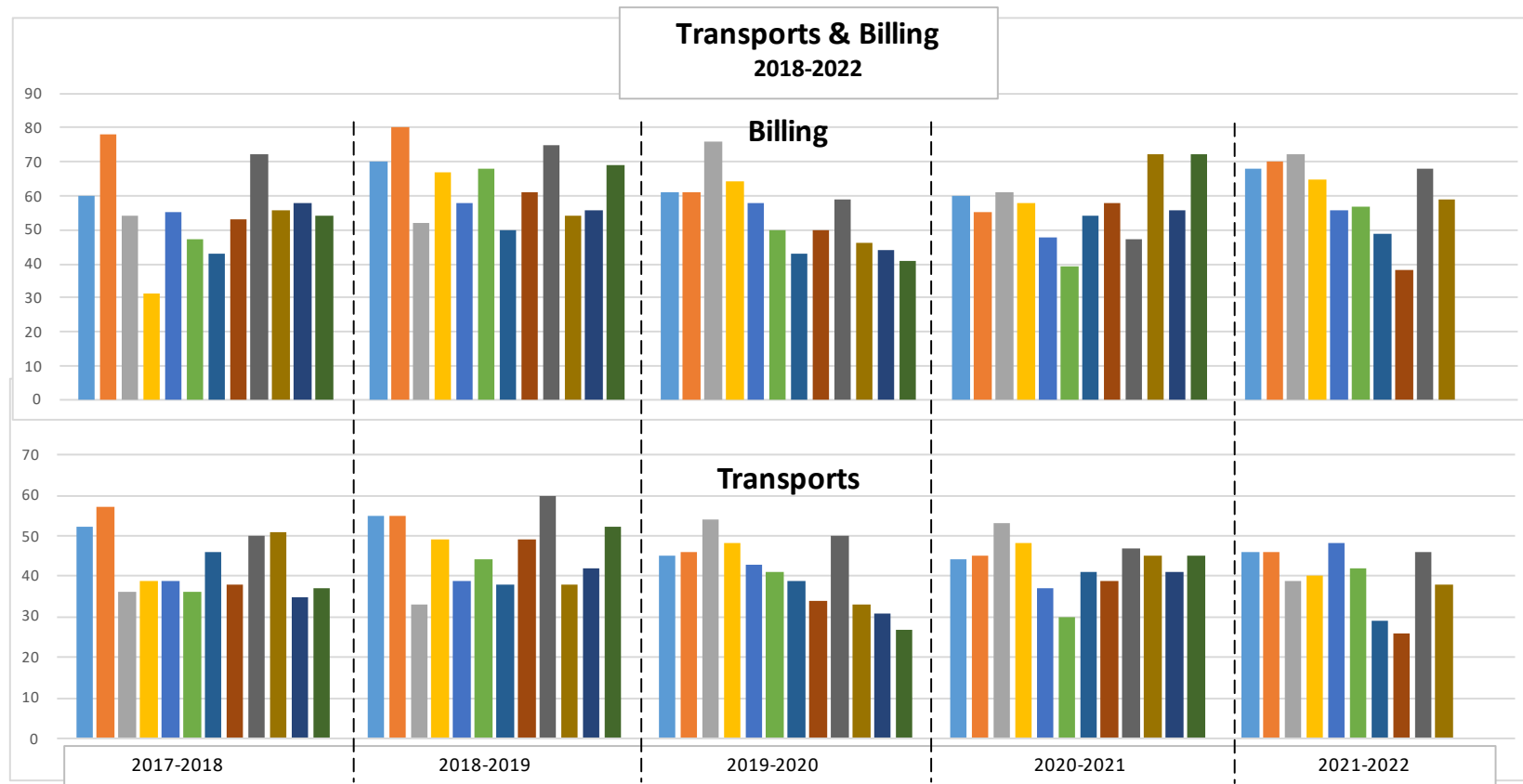
MONTHLY AMBULANCE DATA

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
2016 - 2017	47	47	37	37	45	48	45	37	48	40	28	49
2017 - 2018	52	57	36	39	39	36	46	38	50	51	35	37
2018 - 2019	55	55	33	49	39	44	38	49	60	38	42	52
2019 - 2020	45	46	54	48	43	41	39	34	50	33	31	27
2020 - 2021	44	45	53	48	37	30	41	39	47	45	41	45
2021 - 2022	46	46	39	40	48	42	29	26	46	38		

Monthly Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2017 - 2018 Billable	60	78	54	31	55	47	43	53	72	56	58	54
2018 - 2019 Billable	70	80	52	67	58	68	50	61	75	54	56	69
2019 - 2020 Billable	61	61	76	64	58	50	43	50	59	46	44	41
2020 - 2021 Billable	60	55	61	58	48	39	54	58	47	72	56	72
2021 - 2022 Billable	68	70	72	65	56	57	49	38	68	59		



Ctrl + Click for Multiple	July	August	September	October	November	December	January	February	March	April	May	June
2017 - 2018 Transports	52	57	36	39	39	36	46	38	50	51	35	37
2018 - 2019 Transports	55	55	33	49	39	44	38	49	60	38	42	52
2019 - 2020 Transports	45	46	54	48	43	41	39	34	50	33	31	27
2020 - 2021 Transports	44	45	53	48	37	30	41	39	47	45	41	45
2021 - 2022 Transports	46	46	39	40	48	42	29	26	46	38		
2017 - 2018 Billable	60	78	54	31	55	47	43	53	72	56	58	54
2018 - 2019 Billable	70	80	52	67	58	68	50	61	75	54	56	69
2019 - 2020 Billable	61	61	76	64	58	50	43	50	59	46	44	41
2020 - 2021 Billable	60	55	61	58	48	39	54	58	47	72	56	72
2021 - 2022 Billable	68	70	72	65	56	57	49	38	68	59		



APRIL 2022 RUN DATA

Elite cvernsa

Ambulance Run Data CLSD-2**

Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	81	92.05%
Interfacility Transport	6	6.82%
Standby	1	1.14%
Total: 88		Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	14	15.91%
Sick Person	10	11.36%
Unknown Problem/Person Down	10	11.36%
Interfacility Transfer	9	10.23%
Traffic/Transportation Incident	9	10.23%
Breathing Problem	7	7.95%
Abdominal Pain/Problems	4	4.55%
Convulsions/Seizure	4	4.55%
Unconscious/Fainting/Near-Fainting	4	4.55%
Chest Pain (Non-Traumatic)	2	2.27%
Headache	2	2.27%
Medical Alarm	2	2.27%
Overdose/Poisoning/Ingestion	2	2.27%
Stroke/CVA	2	2.27%
Allergic Reaction/Stings	1	1.14%
Fire	1	1.14%
Heart Problems/AICD	1	1.14%
Hemorrhage/Laceration	1	1.14%
Other	1	1.14%
Standby	1	1.14%
Traumatic Injury	1	1.14%
Total: 88		Total: 100.00%

Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
Treated, Transported by this EMS Unit	32	36.36%
Against Medical Advice (AMA)	17	19.32%
Canceled Enroute - No Patient Contact	12	13.64%
Canceled/Dispatch Error (Prior to En Route)	7	7.95%
Transported to Landing Zone, Care Transferred	6	6.82%
Canceled on Scene - No Patient Contact	5	5.68%
Released at Scene (RAS)	4	4.55%
Treated, Transferred Care to Another EMS Unit	2	2.27%
Canceled (Request Transferred to Another Unit)	1	1.14%
Field Pronouncement - No Interventions	1	1.14%
Standby - Events, etc.	1	1.14%
Total: 88		Total: 100.00%

Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
	26	29.55%
Traumatic Injury (T14.90)	11	12.50%
Pain (G89.1)	9	10.23%
Abdominal Pain / Problems (R10.84)	4	4.55%
Cardiac Dysrhythmia - Tachycardia (R00.0)	4	4.55%
Nausea / Vomiting (R11.2)	4	4.55%
Seizure - Post (G40.909)	4	4.55%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Altered Level of Consciousness (R41.82)	3	3.41%
Anxiety / Emotional Upset (F41.9)	3	3.41%
Headache (R51)	3	3.41%
Alcohol Intoxication (F10.92)	2	2.27%
No Apparent Illness/Injury (Adult) (Z00.00)	2	2.27%
Respiratory Distress - Bronchospasm (J98.01)	2	2.27%
Syncope/Near Syncope (R55)	2	2.27%
Cardiac - STEMI (I21.3)	1	1.14%
Cardiac Arrest (I46.9)	1	1.14%
Chest Pain - Non-cardiac (R07.89)	1	1.14%
Hypertension (I10)	1	1.14%
Overdose / Poisoning / Ingestion (F19)	1	1.14%
Respiratory Distress - Pulmonary Edema / CHF (J81.0)	1	1.14%
Respiratory Distress - Unspecified (J80)	1	1.14%
Unconscious (R40.20)	1	1.14%
Weakness (General) (R53.1)	1	1.14%
Total: 88		Total: 100.00%

Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59		
Sunday	1	1.14%
Monday	2	2.27%
Friday	1	1.14%
Saturday	1	1.14%
Total: 5		Total: 5.68%
Avg: 1.25		
Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59		
Friday	2	2.27%
Total: 2		Total: 2.27%
Avg: 2.00		
Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59		
Sunday	2	2.27%
Wednesday	1	1.14%
Thursday	2	2.27%
Friday	2	2.27%
Total: 7		Total: 7.95%
Avg: 1.75		
Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59		
Sunday	3	3.41%
Monday	2	2.27%
Wednesday	3	3.41%
Friday	6	6.82%
Saturday	5	5.68%
Total: 19		Total: 21.59%
Avg: 3.80		
Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59		
Sunday	3	3.41%
Monday	1	1.14%
Tuesday	3	3.41%
Wednesday	2	2.27%
Thursday	4	4.55%
Friday	4	4.55%
Saturday	3	3.41%
Total: 20		Total: 22.73%
Avg: 2.86		

Incident Day Name	Number of Runs	Percent of Total Runs
Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59		
Sunday	2	2.27%
Monday	4	4.55%
Tuesday	3	3.41%
Thursday	4	4.55%
Friday	1	1.14%
Saturday	1	1.14%
	Total: 15	Total: 17.05%
	Avg: 2.50	
Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59		
Sunday	3	3.41%
Monday	2	2.27%
Tuesday	1	1.14%
Wednesday	2	2.27%
Thursday	3	3.41%
Saturday	3	3.41%
	Total: 14	Total: 15.91%
	Avg: 2.33	
Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59		
Sunday	1	1.14%
Monday	1	1.14%
Tuesday	2	2.27%
Friday	2	2.27%
	Total: 6	Total: 6.82%
	Avg: 1.50	
	Total: 88	Total: 100.00%
	Avg: 2.38	

Report Criteria

Agency Name (Agency.03): Is In Coast Life Support District Ambulance

Incident Date: Is Between 4/1/2022 and 4/30/2022

- ☐ DAY CALLS (0900 - 2100) → 68
- ☐ NIGHT CALLS (2100 - 0900) → 20
- ☐ M122 DISPATCHES 17 TIMES
- ☐ TOTAL HOURS UNCOVERED: 14.23 (18.86) IN MARCH
- ☐ MISSED CALLS 0
- ☐ B121 STAFFED FOR A REQUESTED BLS RETURN TO HOME
- ☐ M124 STAFFED FOR VACCINE CLINIC