



## Finance Committee

### AGENDA

**Wednesday, January 19, 2022 at 9:00 AM**

CLSD Headquarters, 38901 Ocean Drive, Gualala, CA

Due to the Covid-19 pandemic, all attendees of the Brown Act Board meetings held at the Platt Training Center shall utilize face masks and practice social distancing. All meetings are also available via teleconference.

To join the board meeting virtually:

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=me95984e22e064776ccb6b4d3670748d7>

- |  |             |
|--|-------------|
| 1. Call to Order   | Tilles      |
| 2. Agenda Approval   | Tilles      |
| 3. Minutes Approval: December 15, 2021 meeting                 | Tilles      |
| 4. Privilege of the floor                                      | Tilles      |
| 5. Old Business:   |             |
| • Salary Survey and Steps                                      | Crowl       |
| • Urgent Care RFP  | Tilles      |
| 6. Ambulance revenue – Wittman (YTD)                           | Crowl       |
| 7. Expenses Summary  | Crowl       |
| 8. Cash Flow   | Crowl       |
| 9. Banking review  | Crowl       |
| 10. Ambulance transport data YTD                               | Crowl       |
| 11. Other:   |             |
| • GEMT, IGT and Grants update                                  |             |
| 12. Shout out  | Open to all |
| 13. Next FC Meetings – Third Wednesdays of the month, 9:00 AM. |             |
| • February 16, 2022  |             |
| • March 16, 2022   |             |
| • April 20, 2022   |             |
| 14. Adjournment  |             |



## Finance Committee

Minutes of Meeting December 15<sup>th</sup>, 2021 at 9 am - Bill Platt Training Center

This meeting was held by teleconference (via audio participation).

1. **Call to Order:** The meeting was called to order at 9:01 am PM by FC Director Michael Tilles. Also present: Secretary Naomi Schwartz and Director Geoffrey Beaty, DA Dave Crowl, Captain Bronwyn Golly, Captain Chris Ottolini, Bookkeeper Clara Frost.
2. **Agenda Approval:** Secretary Schwartz moved to adopt the agenda, seconded by Director Beaty. All ayes.
3. **Meeting Minutes Approval:** Title errors will be corrected. Secretary Schwartz moved to approve the Nov. 17 FC meeting minutes, seconded by Director Beaty. All ayes.
4. **Privilege of the floor:** EMT pay scales were brought up as a discussion point for next BOD meeting. Will be put on agenda.
5. **Ambulance Revenue- Wittman:** Payments for November '21 totaled \$114,115 with A/R of \$418,955.
6. **Expenses YTD:** Reviewed and within range. Please see pg 5 for footnotes.
7. **Cash Flow:** Reviewed
8. **Banking and Investments Statement review:** Reviewed
9. **Ambulance Transport data** – November had 56 billable incidents with 42 transports.
10. **Other:**
  - a. Urgent Care Parcel Tax: Treasurer Tilles stated the RFP for Urgent Care is coming up and a look at current parcel taxes for UC should be studied. A working group for UC will be set up at the next BOD meeting.
  - b. CLSD audit field activities were completed in early December. The audit went very smoothly with little issues. Final report anticipated in February.

Next FC Meeting: Third **Monday** of the month, at 9 am.

- January 19, 2022, February 16, 2022, March 16, 2022

Adjournment: at 9:55 AM, Secretary Schwartz made a motion to adjourn and seconded by Director Beaty. All ayes.

Minutes approved:

\_\_\_\_\_ (Date) \_\_\_\_\_

Naomi Schwartz, Treasurer

## Current Pay Scale—January 2022

### EMT

STEP	1	2	3	4	5	6	7	8	9	10
Hourly	15.89	16.34	16.84	17.31	17.82	18.36	18.90	19.47	20.06	20.66

### EMT 48hr

STEP	1	2	3	4	5	6	7	8
Salary & Bi-weekly	42,968.64	44,183.36	45,535.36	46,808.32	48,185.28	49,645.44	51,105.60	52,648.96
	1,652.64	1,699.36	1,751.36	1,800.32	1,853.28	1,909.44	1,965.60	2,024.96
	9	10						
	54,242.24	55,864.64						
	2,086.24	2,148.64						

### EMT 56hr

STEP	1	2	3	4	5	6	7	8
Salary & Bi-weekly	52,886.08	54,379.52	56,043.52	57,611.84	59,304.96	61,102.08	62,899.20	64,800.32
	2,034.08	2,091.52	2,155.52	2,215.84	2,280.96	2,350.08	2,419.20	2,492.32
	9	10						
	66,759.68	68,756.48						
	2,567.68	2,644.48						

### MEDIC

STEP	1	2	3	4	5	6	7	8	9	10
Hourly	20.17	20.75	21.39	22.04	22.71	23.38	24.07	24.81	25.52	26.36

### MEDIC 48hr

STEP	1	2	3	4	5	6	7	8
Salary & Bi-weekly	54,541.76	56,110.08	57,840.64	59,596.16	61,409.92	63,219.52	65,087.36	67,088.32
	2,097.76	2,158.08	2,224.64	2,292.16	2,361.92	2,431.52	2,503.36	2,580.32
	9	10						
	69,006.08	71,277.44						
	2,654.08	2,741.44						

### MEDIC 56hr

STEP	1	2	3	4	5	6	7	8
Salary & Bi-weekly	67,129.92	69,060.16	71,190.08	73,349.12	75,583.04	77,808.64	80,109.12	82,571.84
	2,581.92	2,656.16	2,738.08	2,821.12	2,907.04	2,992.64	3,081.12	3,175.84
	9	10	Lieutenant & Captain salary—100,083.00					
	84,930.56	87,726.08						
	3,266.56	3,374.08						

## CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
<b>FY21</b>													
JAN'21	58	\$ 237,442	\$ 106,998	\$ 41,155	\$ 11,841	\$ 77,448	\$ 60,700	\$ -	\$ 60,700	\$ -	\$ -	\$ 158	\$ 478,489
FEB'21	57	\$ 211,610	\$ 77,196	\$ 32,249	\$ 333	\$ 101,832	\$ 36,867	\$ 7,839	\$ 29,028	\$ -	\$ 1,044	\$ -	\$ 550,249
MAR'21	44	\$ 165,670	\$ 62,820	\$ 36,698	\$ 8,928	\$ 57,223	\$ 75,587	\$ 330	\$ 75,257	\$ 40,118	\$ 20,365	\$ -	\$ 471,732
APR'21	73	\$ 239,711	\$ 114,324	\$ 79,460	\$ 7,988	\$ 37,939	\$ 41,009	\$ 3,576	\$ 37,433	\$ -	\$ 2,911	\$ -	\$ 469,328
MAY'21	56	\$ 218,020	\$ 92,787	\$ 38,089	\$ 5,911	\$ 81,233	\$ 47,754	\$ 210	\$ 47,544	\$ -	\$ 245	\$ 15	\$ 502,786
JUN'21	74	\$ 288,211	\$ 111,710	\$ 57,174	\$ 1,996	\$ 117,330	\$ 78,282	\$ -	\$ 78,282	\$ -	\$ -	\$ -	\$ 541,835
<b>FY22</b>													
JUL'21	67	\$ 273,034	\$ 121,870	\$ 72,489	\$ 1,783	\$ 76,892	\$ 72,141	\$ -	\$ 72,141	\$ -	\$ 1,150	\$ 53	\$ 545,489
AUG'21	70	\$ 273,104	\$ 143,968	\$ 49,921	\$ 12,441	\$ 66,774	\$ 69,074	\$ -	\$ 69,074	\$ 82,794	\$ 17,228	\$ 657	\$ 443,824
SEPT'21	72	\$ 284,162	\$ 110,904	\$ 40,511	\$ 6,044	\$ 126,702	\$ 56,790	\$ 12,090	\$ 44,700	\$ -	\$ 5,990	\$ 191	\$ 520,027
OCT'21	65	\$ 243,640	\$ 110,530	\$ 42,067	\$ 3,281	\$ 87,761	\$ 70,382	\$ -	\$ 70,382	\$ -	\$ -	\$ 7	\$ 537,413
NOV'21	56	\$ 181,297	\$ 97,158	\$ 33,526	\$ 7,258	\$ 43,354	\$ 114,155	\$ -	\$ 114,155	\$ 45,231	\$ 2,510	\$ 85	\$ 418,955
DEC'21	54	\$ 277,301	\$ 116,218	\$ 46,589	\$ 1,033	\$ 113,462	\$ 66,081	\$ 3,892	\$ 62,189	\$ -	\$ -	\$ -	\$ 470,277

DEC '20	39	\$ 156,802	\$ 94,882	\$ 10,651	\$ 21,820	\$ 29,449	\$ 54,496	\$ -	\$ 54,496	\$ -	\$ -	\$ -	\$ 461,583
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<b>FY To Date</b>	384	\$ 1,532,536	\$ 700,648	\$ 285,103	\$ 31,841	\$ 514,944	\$ 448,623	\$ 15,982	\$ 432,641	\$ 128,025	\$ 26,878	\$ 993
<b>Last 12 Months</b>	746	\$ 2,893,200	\$ 1,266,483	\$ 569,929	\$ 68,838	\$ 987,950	\$ 788,823	\$ 27,938	\$ 760,885	\$ 168,143	\$ 51,444	\$ 1,166

<b>Monthly Average FY To Date</b>	64	\$ 255,423	\$ 116,775	\$ 47,517	\$ 5,307	\$ 85,824	\$ 74,771	\$ 2,664	\$ 72,107	\$ 21,338	\$ 4,480	\$ 166
<b>Monthly Average Last 12 Months</b>	62	\$ 241,100	\$ 105,540	\$ 47,494	\$ 5,737	\$ 82,329	\$ 65,735	\$ 2,328	\$ 63,407	\$ 14,012	\$ 4,287	\$ 97

AGING (299) (278 Nov)							
Month	Current	31-60 (54)	61-90 (48)	91-120 (39)	121-180 (57)	180+ (101)	Balance
DEC	\$ 109,913	\$ 65,284	\$ 48,729	\$ 34,769	\$ 62,196	\$ 149,336	470,227.13

<b>CMS TRANSPORTS ON -HOLD</b>		
<b>TOTAL</b>	<b>\$ 5,688.65</b>	DEC 12 CLAIMS (2 IN FY20 & 4 FY21 & 6 FY22)

# Coast Life Support District

## Profit & Loss Budget Overview FY22

### July through December 2021

	Jul - Dec 21	Budget	\$ Over Budget	% of Budget
<b>Ordinary Revenue/Expense</b>				
<b>Revenue</b>				
4000 · CLSD Special Taxes				
4001 · Mendocino County Taxes	604,742.48	604,742.48	0.00	100.0%
4002 · Sonoma County Taxes	524,945.81	457,512.52	67,433.29	114.7%
<b>Total 4000 · CLSD Special Taxes</b>	<b>1,129,688.29</b>	<b>1,062,255.00</b>	<b>67,433.29</b>	<b>106.3%</b>
4100 · Interest Revenue	7.69	0.00	7.69	100.0%
4200 · Ambulance Revenue				
4201 · Amb Transport Billings	534,754.76	396,183.00	138,571.76	135.0%
<b>Total 4200 · Ambulance Revenue</b>	<b>534,754.76</b>	<b>396,183.00</b>	<b>138,571.76</b>	<b>135.0% <sup>1</sup></b>
4400 · Miscellaneous Revenue	67,285.00	9,999.98	57,285.02	672.9% <sup>2</sup>
4410 · Intergovermntl Transport(IGT)	124,999.96	124,999.96	0.00	100.0%
4500G · Training Grant Revenue	89,546.71	99,999.98	-10,453.27	89.5% <sup>3</sup>
<b>Total Revenue</b>	<b>1,946,282.41</b>	<b>1,693,437.92</b>	<b>252,844.49</b>	<b>114.9%</b>
<b>Expense</b>				
5000 · Wages and Benefits	885,239.91	928,413.50	-43,173.59	95.3%
5000G · Wages & Benefits-Training Grant	87,932.50	89,930.02	-1,997.52	97.8% <sup>4</sup>
6000 · Ambulance Operations	106,237.27	87,460.96	18,776.31	121.5%
6000G · Training Grant Operations				
6100G · T.Grant Station/Equipment/Train	970.43	14,449.96	-13,479.53	6.7%
<b>Total 6000G · Training Grant Operations</b>	<b>970.43</b>	<b>14,449.96</b>	<b>-13,479.53</b>	<b>6.7%</b>
66000 · Payroll Expenses	233.07	0.00	233.07	100.0%
6700 · Overhead/Administration	98,576.13	102,825.00	-4,248.87	95.9%
6700G · Overhead/Administration-T.Grant	643.78	1,250.02	-606.24	51.5%
6971 · IGT	58,377.67	0.00	58,377.67	100.0% <sup>5</sup>
7000 · Urgent Care	415,998.96	415,998.98	-0.02	100.0%
8000 · Interest Expense	3,715.23	399.98	3,315.25	928.9%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	52,707.52	52,707.52	0.00	100.0%
<b>Total Expense</b>	<b>1,710,632.47</b>	<b>1,693,435.94</b>	<b>17,196.53</b>	<b>101.0%</b>
<b>Net Ordinary Operating Surplus</b>	<b>235,649.94</b>	<b>1.98</b>	<b>235,647.96</b>	
<b>Net Revenue</b>	<b>235,649.94</b>	<b>1.98</b>	<b>235,647.96</b>	

1. NET BILLING: \*Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)

2. 4400: Misc Rev: \$59,291 COVID RELIEF GRANT - Equipment purchases not yet realized.

3. Training grant FY22 income/expenses as expected and within budget

4. Training Grant expenses are as expected for the new FY21/22 grant.

5. IGT- Wire tranfer ( IN Oct.) Admin Fee and Employer Match for FY20/21 Q1 &Q2.

FY 22 Cash Projection	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bank balance 12/31/21	451,189	931,209	728,017	524,825	165,124	368,441	689,649	1,117,677	914,485	711,293	508,101	304,909
SAMHSA Trng Grant	50,000		50,000			50,000			50,000			
Prop Tax EMS/UC	633,212					524,400	631,220					
GEMT or GEMT-QAF												
IGT					406,509							
Ambulance Revenue	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
Expenses	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192
IGT funding				156,509								
	931,209	728,017	524,825	165,124	368,441	689,649	1,117,677	914,485	711,293	508,101	304,909	101,717
Charles Schwab Invest.	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751
	Schwab due											

#### IGT FY21/22 +

DHCS aligning FY and CY - Two pending "Provider Match" periods: (1) 12 mos, (1) 6 mos.  
(see Apr/May 2022)

Eff. Range	Wire due:	Provider Match+fee	Est'd Net	Est'd IGT check
7/20-12/20	Q2 CY21	156,509	250,000	406,509
1/21-6/21	Q3/Q4 CY21	78,623	125,000	203,623

funding cycle(s) delayed due to Covid-19

SAMHSA Rural EMS Training Grant: just under \$200K in FY22. \$50K installments simply representational - not precise timing.

Measure J - EMS tax passed by voters Combined parcel tax levies above include the increased EMS levy and the maxed UC levy.

Sonoma County pays in Dec and Apr



Mendocino County pays in Jan and May

#### Long-Term Planning

AB1705 - potential tripling/quadrupling of IGT/GEMT funding - begins in FY22. Unknown yet when revenue might be realized

## CLSD RUN DATA for the PRECEEDING 12 MONTHS

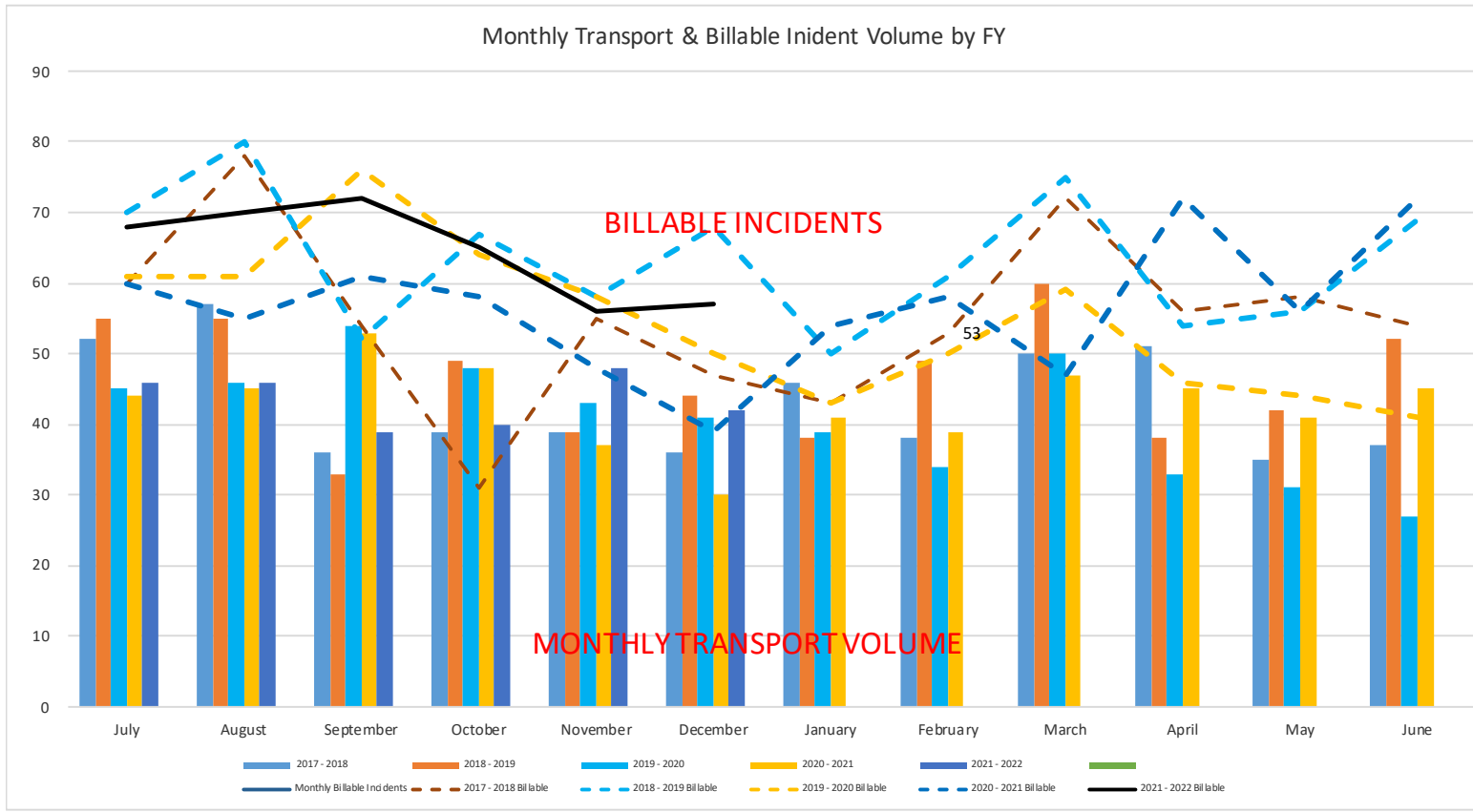
ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH <small>MOST CURRENT ON TOP</small>	INCIDENT		PCR		RESIDENT		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			
	DISPATCHED CALLS		PATIENT CARE RECORD		RESIDENT	NON RESID.	ADVANCED LIFE SUPPORT		9:00 AM to 9:00 PM		9:00 PM to 9:00 AM		TRANSPORTS			CANCELLED ON ROUTE			ALS		TOTAL HRS		MISSED CALLS			
	Current	Year Prior	Current	Year Prior	BOTH CURRENT YEAR		Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior
Dec '21	66	60	57	43	50	7	53	30	50	43	16	17	42	30	2	5	7	18	10	13	6	5	25		1	
Nov '21	85	64	66	49	40	16	56	37	66	51	19	13	42	37	4	8	12	14	20	12	10	6	11		0	
Oct '21	80	84	67	63	52	15	60	47	55	68	25	16	40	48	8	9	12	22	19	11	8	13	21		3	
SEP '21	92	84	72	63	55	17	58	53	62	64	30	16	39	53	3	15	8	17	29	10	7	8	33		1	
AUG '21	106	79	70	56	56	14	62	45	74	63	32	16	46	45	6	5	17	22	23	11	10	4	26		2	
JULY '21	93	84	68	61	52	16	44	45	60	63	33	16	46	45	4	9	13	11	17	16	4	11	19		0	
JUNE '21	91	47	74	42	55	19	58	27	67		24		45	27	8	5	14	5	20	15	11	7	32		0	
MAY '21	74	67	56	38	43	13	31	29	57		16		41	30	10	7	17	18	15	27	6	10			0	
APRIL '21	88	65	72	44	67	5	37	31	67		21		45	33	7	4	18	10	27	11	10	6			0	
MARCH '21	61	73	47	61	44	3	47	47	43		18		47	49	6	6	14	10	15	10	7	14			0	
FEBR '21	80	69	59	47	49	9	49	30	55		25		39	34	5	1	18	16	20	16	5	11			0	
JAN '21	67	64	54	49	29	12	41	30	64		3		41	39	7	6	17	14	13	11	3	8			1	
TOTAL	983	840	762	616	592	146	596	451	720	352	262	94	513	470	70	80	167	177	228	163	87	103	167	0	8	0
	CALLS		PCR		RESIDENT	NON RESID.	ALS		AM TO PM		PM TO AM		TRANSPORTS		LZ		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			

### MONTHLY AMBULANCE DATA

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
2016 - 2017	47	47	37	37	45	48	45	37	48	40	28	49
2017 - 2018	52	57	36	39	39	36	46	38	50	51	35	37
2018 - 2019	55	55	33	49	39	44	38	49	60	38	42	52
2019 - 2020	45	46	54	48	43	41	39	34	50	33	31	27
2020 - 2021	44	45	53	48	37	30	41	39	47	45	41	45
2021 - 2022	46	46	39	40	48	42						

Monthly Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2017 - 2018 Billable	60	78	54	31	55	47	43	53	72	56	58	54
2018 - 2019 Billable	70	80	52	67	58	68	50	61	75	54	56	69
2019 - 2020 Billable	61	61	76	64	58	50	43	50	59	46	44	41
2020 - 2021 Billable	60	55	61	58	48	39	54	58	47	72	56	72
2021 - 2022 Billable	68	70	72	65	56	57						





2021

DECEMBER RUN DATA

## Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	60	90.91%
Interfacility Transport	6	9.09%
<b>Total: 66</b>		<b>Total: 100.00%</b>

## Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	9	13.64%
Chest Pain (Non-Traumatic)	8	12.12%
Abdominal Pain/Problems	6	9.09%
Traffic/Transportation Incident	6	9.09%
Interfacility Transfer	5	7.58%
Traumatic Injury	5	7.58%
Unknown Problem/Person Down	5	7.58%
Back Pain (Non-Traumatic)	3	4.55%
Sick Person	3	4.55%
Breathing Problem	2	3.03%
Heart Problems/AICD	2	3.03%
Hemorrhage/Laceration	2	3.03%
Stroke/CVA	2	3.03%
Unconscious/Fainting/Near-Fainting	2	3.03%
Allergic Reaction/Stings	1	1.52%
Cardiac Arrest/Death	1	1.52%
Diabetic Problem	1	1.52%
Headache	1	1.52%
Medical Alarm	1	1.52%
Other	1	1.52%
<b>Total: 66</b>		<b>Total: 100.00%</b>

## Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
Treated, Transported by this EMS Unit	42	63.64%
Against Medical Advice (AMA)	7	10.61%
Canceled/Dispatch Error (Prior to En Route)	4	6.06%
Canceled Enroute - No Patient Contact	3	4.55%
Released at Scene (RAS)	3	4.55%
Transported to Landing Zone, Care Transferred	2	3.03%
Treated, Transferred Care to Another EMS Unit	2	3.03%
Canceled (Request Transferred to Another Unit)	1	1.52%
Canceled on Scene - No Patient Contact	1	1.52%
Field Pronouncement - BLS/ALS	1	1.52%
<b>Total: 66</b>		<b>Total: 100.00%</b>

## Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Traumatic Injury (T14.90)	10	15.15%
	9	13.64%
Pain (G89.1)	7	10.61%
Abdominal Pain / Problems (R10.84)	4	6.06%
Altered Level of Consciousness (R41.82)	4	6.06%
No Apparent Illness/Injury (Adult) (Z00.00)	4	6.06%
Weakness (General) (R53.1)	4	6.06%
Syncope/Near Syncope (R55)	3	4.55%
Cardiac Arrest (I46.9)	2	3.03%
Cardiac Dysrhythmia - Tachycardia (R00.0)	2	3.03%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Chest Pain - Non-cardiac (R07.89)	2	3.03%
Chest Pain - Suspected Cardiac (I20.9)	2	3.03%
Cold/Flu Symptom (J00)	2	3.03%
Nausea / Vomiting (R11.2)	2	3.03%
Stroke/CVA (I63.9)	2	3.03%
Allergic Reaction (T78.40)	1	1.52%
Anxiety / Emotional Upset (F41.9)	1	1.52%
Behavioral / Psychiatric - Disorder/Issue (F99)	1	1.52%
Cardiac Dysrhythmia - Bradycardia (R00.1)	1	1.52%
Fever (R50.9)	1	1.52%
Headache (R51)	1	1.52%
Sepsis (A41.9)	1	1.52%
<b>Total:</b>	<b>66</b>	<b>Total: 100.00%</b>

#### Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
<b>Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59</b>		
Tuesday	1	1.52%
Wednesday	2	3.03%
Friday	2	3.03%
Saturday	1	1.52%
<b>Total:</b>	<b>6</b>	<b>Total: 9.09%</b>
<b>Avg:</b>	<b>1.50</b>	
<b>Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59</b>		
Tuesday	2	3.03%
Thursday	1	1.52%
Friday	2	3.03%
Saturday	1	1.52%
<b>Total:</b>	<b>6</b>	<b>Total: 9.09%</b>
<b>Avg:</b>	<b>1.50</b>	
<b>Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59</b>		
Sunday	2	3.03%
Monday	1	1.52%
Tuesday	2	3.03%
Wednesday	6	9.09%
Thursday	3	4.55%
Friday	2	3.03%
Saturday	1	1.52%
<b>Total:</b>	<b>17</b>	<b>Total: 25.76%</b>
<b>Avg:</b>	<b>2.43</b>	
<b>Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59</b>		
Sunday	3	4.55%
Monday	1	1.52%
Tuesday	1	1.52%
Wednesday	3	4.55%
Thursday	4	6.06%
Friday	2	3.03%
Saturday	2	3.03%
<b>Total:</b>	<b>16</b>	<b>Total: 24.24%</b>
<b>Avg:</b>	<b>2.29</b>	
<b>Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59</b>		
Monday	2	3.03%
Wednesday	2	3.03%
Thursday	1	1.52%
Saturday	2	3.03%
<b>Total:</b>	<b>7</b>	<b>Total: 10.61%</b>

Incident Day Name	Number of Runs	Percent of Total Runs
Avg: 1.75		
<b>Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59</b>		
Sunday	2	3.03%
Monday	1	1.52%
Wednesday	3	4.55%
Thursday	1	1.52%
Friday	2	3.03%
Saturday	1	1.52%
Total: 10		Total: 15.15%
Avg: 1.67		
<b>Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59</b>		
Thursday	1	1.52%
Friday	2	3.03%
Saturday	1	1.52%
Total: 4		Total: 6.06%
Avg: 1.33		
Total: 66		Total: 100.00%
Avg: 1.89		

#### Report Criteria

Agency Name (Dagency.03): Is In Coast Life Support District Ambulance

Incident Date: Is Between 12/1/2021 and 12/31/2021

☐ DAY CALLS (0900-2100) - 50  
☐ NIGHT CALLS (2100-0900) - 16

☐ M122 dispatched 15 times

☐ Total hours uncovered = 25.15 (10.86 in November)

☐ Missed Calls = 1

☐ B121 upstaffed 3 times when district uncovered and transported 3 patients to rendezvous w/ ALS. All between the hours 0900-2100.