



Finance Committee

AGENDA

Wednesday, December 18th, 2019 at 9:00 AM
CLSD Headquarters, 38901 Ocean Drive, Gualala, CA

1. Call to Order Paterson
2. Agenda Approval Paterson
3. Minutes Approval: Wed November 20th, 2019 meeting Paterson
4. Privilege of the floor Paterson
5. Ambulance revenue – Wittman (YTD) Caley
6. Expenses YTD Caley
7. Cash Flow Caley
8. Banking and Investment statements review Caley
9. Ambulance dispatch, 2nd-Out Program & transport data YTD Caley
10. Other:
 - GEMT FY16 Audit update Caley
 - Ambulance Billing Review (continued) Schwartz
 - Treasury renewal update Caley
 - Ballot Measure update Caley
 - RCMS FC Update Beaty
 - EMT Class 2020 Caley
11. Next FC Meetings – Third Wednesdays of the month, 9 AM, all at the CLSD Bill Platt Training Room
 - Jan 15th, 2020
 - Feb 19th, 2020
 - Mar 18th, 2020
12. Adjournment



Finance Committee

Minutes of Meeting November 20th, 2019 at 9:00 AM – Bill Platt Training Center

1. **Call to Order:** The meeting was called to order at 9:00 AM by President Geoff Beaty. FC Directors present: Naomi Schwartz with Director Paterson absent. Ex-officio District Administrator David Caley, Operations Manager Evan Dilks and Bookkeeper Clara Frost.
2. **Agenda Approval:** Director Schwartz moved to adopt the agenda as written and seconded by Director Beaty. All ayes.
3. **Meeting Minutes Approval:** Director Schwartz moved to approve the October 16th FC meeting minutes and was seconded by Director Beaty. All ayes.
4. **Privilege of the floor:** None.
5. **Ambulance revenue – Wittman (YTD)** Net payments for October 2019 were \$77,935 with A/R of 535,648. October had 64 billable incidents with 48 transports. Cumulative are 262 billable incidents with 193 transports.
6. **Expenses YTD:** Expenses continue to be within budget.
7. **Cash Flow:** We managed to get through November without dipping into our Treasury investments. Parcel Tax revenue is scheduled to be received in Dec and Jan.
8. **Bank Statement, Check Register Review and Schwab Investment:** The October bank statement and check register were reviewed and questions answered to provide clarification as needed. As was discussed the upcoming renewal of one of our Schwab Treasuries late Nov. The FC instructed the DA to again renew at the highest possible interest rate and appropriate length of time depending on financial advice from Schwab representatives.
9. **Ambulance dispatch and transport data YTD:** Our 2nd-Out paramedic in October covered 30 of 31 days during the 9 AM – 9 PM period and 25 days from 9 PM – 9 AM. There were 11 billable incidents (9 ALS and 2 BLS).
10. **Other:**
 - a. Ambulance Billing Review (deferred)
 - b. Treasury Renewal November 29th
 - c. Ballot Measure update- We must determine by 02/07/20 if we will place an EMS ballot measure on the ballot in May 2020.
 - d. RCMS FC update – CLSD staff continue to attend RCMS FC and BOD meetings as well as the Townhalls.
11. **Next FC Meeting:** Third Wednesdays of the month, 9 AM, all at the CLSD Bill Platt Training Room
 - December 18, 2019
 - January 15, 2020
 - February 19, 2020
12. **Adjournment:** at 10:48 AM. Director Schwartz moved to adjourn, seconded by Director Beaty. All Ayes.
13. Minutes approved:

_____ (Date) _____

Annan Paterson, Treasurer

CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
FY19													
DEC '18	68	\$ 223,719	\$ 67,435	\$ 61,071	\$ -	\$ 95,212	\$ 48,587	\$ -	\$ 48,587	\$ -	\$ -	\$ 2,638	\$ 474,478
JAN '19	50	\$ 199,104	\$ 110,645	\$ 48,835	\$ 2,685	\$ 36,940	\$ 48,119	\$ 7,077	\$ 41,042	\$ -	\$ -	\$ 7	\$ 470,383
FEB'19	61	\$ 233,790	\$ 94,248	\$ 63,149	\$ 9,264	\$ 67,129	\$ 47,592		\$ 47,592	\$ 34,163	\$ 233	\$ -	\$ 455,524
MARCH '19	75	\$ 297,252	\$ 172,524	\$ 32,088	\$ 964	\$ 91,676	\$ 39,210		\$ 39,210	\$ 38,101	\$ 5,024	\$ -	\$ 464,867
APRIL '19	54	\$ 196,917	\$ 143,715	\$ 18,395	\$ 3,144	\$ 31,662	\$ 71,037	\$ 1,091	\$ 69,947	\$ -	\$ 250	\$ 65	\$ 426,397
MAY '19	56	\$ 215,716	\$ 74,460	\$ 50,320	\$ 967	\$ 89,969	\$ 67,379	\$ -	\$ 67,379	\$ 26,680	\$ 1,948	\$ 500	\$ 420,858
JUNE '19	69	\$ 245,187	\$ 127,965	\$ 28,276	\$ 5,326	\$ 83,620	\$ 49,795	\$ -	\$ 49,795	\$ 16,416	\$ 800	\$ 62	\$ 437,528
FY20													
JULY '19	61	\$ 225,748	\$ 62,734	\$ 2,853	\$ 7,631	\$ 152,530	\$ 71,407	\$ -	\$ 71,407	\$ -	\$ -	\$ 3,911	\$ 522,562
AUGUST '19	61	\$ 227,284	\$ 114,434	\$ 74,225	\$ 8,913	\$ 29,713	\$ 69,867	\$ -	\$ 69,867	\$ 16,067	\$ 1,837	\$ -	\$ 464,503
SEPTEMBER '19	76	\$ 277,000	\$ 75,627	\$ 47,381	\$ 6,146	\$ 147,846	\$ 48,221	\$ -	\$ 48,221	\$ -	\$ 7,930	\$ 15	\$ 556,213
OCTOBER '19	64	\$ 242,079	\$ 117,750	\$ 57,124	\$ 5,077	\$ 62,127	\$ 80,054	\$ 2,119	\$ 77,935	\$ -	\$ 4,914	\$ 158	\$ 535,648
NOVEMBER '19	58	\$ 236,748	\$ 138,127	\$ 38,467	\$ 250	\$ 59,904	\$ 68,727	\$ -	\$ 68,727	\$ -	\$ -	\$ -	\$ 526,824

NOV'18	58	\$ 208,046	\$ 95,675	\$ 68,631	\$ 6,318	\$ 37,423	\$ 48,605	\$ -	\$ 48,605	\$ -	\$ 3	\$ 0	\$ 425,215
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FY To Date	320	\$ 1,208,859	\$ 508,672	\$ 220,050	\$ 28,017	\$ 452,119	\$ 338,277	\$ 2,119	\$ 336,158	\$ 16,067	\$ 14,682	\$ 4,084
Last 12 Months	753	\$ 2,820,543	\$ 1,299,664	\$ 522,185	\$ 50,368	\$ 948,326	\$ 709,996	\$ 10,286	\$ 699,710	\$ 131,427	\$ 22,936	\$ 7,356

Monthly Average FY To Date	64	\$ 241,772	\$ 101,734	\$ 44,010	\$ 5,603	\$ 90,424	\$ 67,655	\$ 424	\$ 67,232	\$ 3,213	\$ 2,936	\$ 817
Monthly Average Last 12 Months	63	\$ 235,045.27	\$ 108,305	\$ 43,515	\$ 4,197	\$ 79,027	\$ 59,166	\$ 857	\$ 58,309	\$ 10,952	\$ 1,911.36	\$ 613

AGING							
Month	Current	31-60	61-90	91-120	121-180	180+	Balance
NOV	\$ 98,518.26	\$ 71,200.49	\$ 81,949.03	\$ 39,687.03	\$ 86,035.35	\$ 149,434.10	\$ 526,824.26

CMS TRANSPORTS ON -
TOTAL
\$ 1,407.76

as of NOV' 19

Coast Life Support District Profit & Loss Budget Overview FY19 July through November 2019

	Jul - Nov 19	Budget	\$ Over Bud...	% of Budget
Ordinary Revenue/Expense				
Revenue				
4000 · CLSD Special Taxes	755,608.24	755,608.24	0.00	100.0%
4100 · Interest Revenue	0.00	4,583.31	-4,583.31	0.0%
4200 · Ambulance Revenue	431,234.04	270,833.31	160,400.73	159.2% ¹
4400 · Miscellaneous Revenue	5,863.50	20,833.31	-14,969.81	28.1%
4410 · Intergovernmental Transport(IGT)	0.00	73,137.50	-73,137.50	0.0%
4420 · Ground Emerg Med Transport	-184.60	7,500.00	-7,684.60	-2.5%
4421 · GEMT QAF Revenue	0.00	19,210.00	-19,210.00	0.0%
Total Revenue	1,192,521.18	1,151,705.67	40,815.51	103.5%
Expense				
5000 · Wages and Benefits	619,680.52	609,135.37	10,545.15	101.7%
6000 · Ambulance Operations	72,085.96	68,196.25	3,889.71	105.7%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration	70,928.52	85,583.45	-14,654.93	82.9%
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care	343,877.94	343,881.25	-3.31	100.0%
8000 · Interest Expense	561.60	833.31	-271.71	67.4%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	39,026.69	39,026.69	0.00	100.0%
9999 · Prior Period Adjustment	0.00	0.00	0.00	0.0%
Total Expense	1,146,161.23	1,146,656.32	-495.09	100.0%
Net Ordinary Operating Surplus	46,359.95	5,049.35	41,310.60	918.1%
Net Revenue	46,359.95	5,049.35	41,310.60	918.1%

1. AMBULANCE REVENUE: *Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)

Coast Life Support District
Profit & Loss Budget Overview FY19
 July through November 2019

	Jul - Nov 19	Budget	\$ Over Budget	% of Budget
Ordinary Revenue/Expense				
Revenue				
4000 · CLSD Special Taxes				
4001 · Mendocino County Taxes				
4004 · Mendocino Ambulance Tax	199,026.62	199,026.62	0.00	100.0%
4009 · Mendocino Urgent Care Tax	181,145.81	181,145.81	0.00	100.0%
4010 · Mendocino Ad Valorem Tax	44,062.50	44,062.50	0.00	100.0%
Total 4001 · Mendocino County Taxes	424,234.93	424,234.93	0.00	100.0%
4002 · Sonoma County Taxes				
4024 · Sonoma Ambulance Tax	156,310.00	156,310.00	0.00	100.0%
4029 · Sonoma Urgent Care Tax	163,355.00	163,355.00	0.00	100.0%
4030 · Sonoma County Special Tax	11,708.31	11,708.31	0.00	100.0%
Total 4002 · Sonoma County Taxes	331,373.31	331,373.31	0.00	100.0%
Total 4000 · CLSD Special Taxes	755,608.24	755,608.24	0.00	100.0%
4100 · Interest Revenue	0.00	4,583.31	-4,583.31	0.0%
4200 · Ambulance Revenue	431,234.04	270,833.31	160,400.73	159.2% ¹
4400 · Miscellaneous Revenue	5,863.50	20,833.31	-14,969.81	28.1%
4410 · Intergovernmental Transport(IGT)	0.00	73,137.50	-73,137.50	0.0%
4420 · Ground Emerg Med Transport	-184.60	7,500.00	-7,684.60	-2.5%
4421 · GEMT QAF Revenue	0.00	19,210.00	-19,210.00	0.0%
Total Revenue	1,192,521.18	1,151,705.67	40,815.51	103.5%
Expense				
5000 · Wages and Benefits				
5200 · Health Insurance	52,126.46	55,000.00	-2,873.54	94.8%
5300 · Payroll Taxes Emplr Costs	14,387.84	16,494.19	-2,106.35	87.2%
5350 · PERS Employer Costs	65,889.45	65,933.31	-43.86	99.9%
5405 · Administration Salaries				
5405.1 · Admin Salaries-Alloc/UC	-10,547.94	-10,547.94	0.00	100.0%
5405 · Administration Salaries - Other	121,733.57	107,096.25	14,637.32	113.7% ²
Total 5405 · Administration Salaries	111,185.63	96,548.31	14,637.32	115.2%
5410 · Ambulance Operations Wages	342,011.43	333,838.31	8,173.12	102.4%
5430 · Extra Duty/Stipend Pay/DA	16,090.62	18,581.69	-2,491.07	86.6%
5500 · Work Comp Insurance	17,989.09	22,739.56	-4,750.47	79.1%
Total 5000 · Wages and Benefits	619,680.52	609,135.37	10,545.15	101.7%
6000 · Ambulance Operations				
6030 · Med. Director Fee-non AHUC	15,750.00	15,750.00	0.00	100.0%
6040 · Dispatch Services	11,494.54	9,112.94	2,381.60	126.1%
6050 · Misc Reimbursements	0.00	0.00	0.00	0.0%
6100 · Station/Crew Expenses				
5100 · Uniforms & Med Tests	1,507.34	1,458.31	49.03	103.4%
6101 · Facility Repair & Maintenance	3,538.44	3,125.00	413.44	113.2%
6102 · Facility Furniture	167.79	0.00	167.79	100.0%
6110 · Supps, Rental, Clean. etc	4,965.12	3,125.00	1,840.12	158.9%
6210 · Veh. Repair & Maintenance	8,273.28	9,375.00	-1,101.72	88.2%
6240 · Vehicle Fuel	11,074.75	10,416.69	658.06	106.3%
6410 · Radios & Comm Equip				
6410.1 · ATT Tower Lease	375.00	0.00	375.00	100.0%
6410 · Radios & Comm Equip - Other	436.66	1,250.00	-813.34	34.9%
Total 6410 · Radios & Comm Equip	811.66	1,250.00	-438.34	64.9%
6510 · Medical Supplies & Equip	14,503.04	12,500.00	2,003.04	116.0%
Total 6100 · Station/Crew Expenses	44,841.42	41,250.00	3,591.42	108.7%
6980 · Misc. Employee Train. Exps	0.00	2,083.31	-2,083.31	0.0%
Total 6000 · Ambulance Operations	72,085.96	68,196.25	3,889.71	105.7%

Coast Life Support District Profit & Loss Budget Overview FY19 July through November 2019

	Jul - Nov 19	Budget	\$ Over Budget	% of Budget
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration				
6180 · Utilities	6,062.81	5,416.69	646.12	111.9%
6188 · Telephone	2,933.97	2,708.31	225.66	108.3%
6300 · Insurance	5,779.68	7,208.31	-1,428.63	80.2%
6713 · Ambulance Billing	19,033.56	16,250.00	2,783.56	117.1%
6714 · GEMT QAF Expense	7,162.93	0.00	7,162.93	100.0%
6718 · Office Supp/Equip/Software				
6718.1 · Office Supplies	1,117.25	1,041.69	75.56	107.3%
6718.2 · Computer Equipment	42.88	833.31	-790.43	5.1%
6718.3 · Software	1,298.56	1,250.00	48.56	103.9%
6718 · Office Supp/Equip/Software - Other	0.00	0.00	0.00	0.0%
Total 6718 · Office Supp/Equip/Software	2,458.69	3,125.00	-666.31	78.7%
6720 · Board Expenses	865.68	1,041.69	-176.01	83.1%
6730 · Consultants				
6734 · IT	2,569.50	2,916.69	-347.19	88.1%
6735 · EMS Survey	618.15	1,250.00	-631.85	49.5%
6737 · Financial/Bookkeeping	2,076.24	1,250.00	826.24	166.1%
6738 · Legal	5,451.00	2,083.31	3,367.69	261.7% ³
6739 · Policy Development	0.00	2,000.00	-2,000.00	0.0%
6740 · Audit	0.00	3,791.69	-3,791.69	0.0%
6741 · Tax Administration - NBS	4,683.55	4,583.31	100.24	102.2%
Total 6730 · Consultants	15,398.44	17,875.00	-2,476.56	86.1%
6742 · Bank/Merchant Fees	709.99	500.00	209.99	142.0%
6755 · Property Tax Admin	0.00	7,291.69	-7,291.69	0.0%
6760 · Education/Professional Dev	454.75	416.69	38.06	109.1%
6765 · Election Costs/Reserve	0.00	10,416.69	-10,416.69	0.0%
6770 · Dues, Subscrip, Membership	3,774.27	5,000.00	-1,225.73	75.5%
6788 · Printing & Reproduction	1,002.50	2,500.00	-1,497.50	40.1%
6795 · Travel/Transportation	459.39	1,666.69	-1,207.30	27.6%
6970 · Community Dev/Training	4,831.86	4,166.69	665.17	116.0%
Total 6700 · Overhead/Administration	70,928.52	85,583.45	-14,654.93	82.9%
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care				
7011 · Admin Salaries-Alloc to UC	10,547.94	10,547.94	0.00	100.0%
7050 · UC Contract	333,330.00	333,333.31	-3.31	100.0%
Total 7000 · Urgent Care	343,877.94	343,881.25	-3.31	100.0%
8000 · Interest Expense				
8005 · EMS Interest Expense	0.00	0.00	0.00	0.0%
8000 · Interest Expense - Other	561.60	833.31	-271.71	67.4%
Total 8000 · Interest Expense	561.60	833.31	-271.71	67.4%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	39,026.69	39,026.69	0.00	100.0%
9999 · Prior Period Adjustment	0.00	0.00	0.00	0.0%
Total Expense	1,146,161.23	1,146,656.32	-495.09	100.0%
Net Ordinary Operating Surplus	46,359.95	5,049.35	41,310.60	918.1%
Net Revenue	46,359.95	5,049.35	41,310.60	918.1%

1. AMBULANCE REVENUE: *Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)

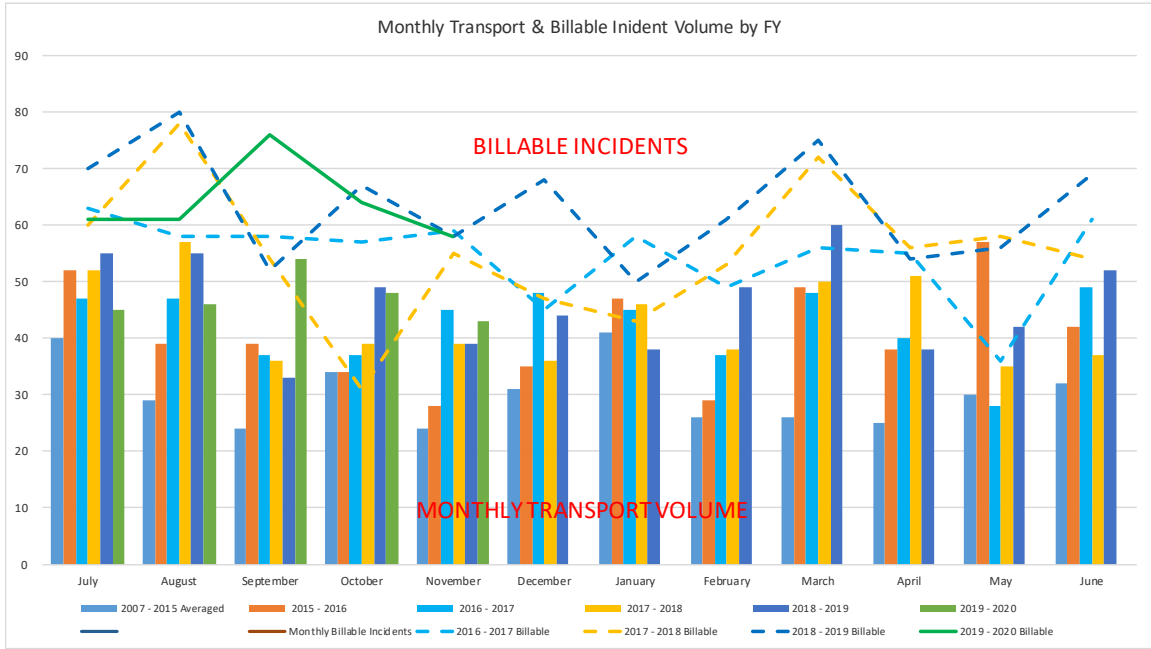
2. Admin Salaries -Other: Increased partly, due to recording (13 of 14 days in total) from Payroll on 12.5.19 into Nov. The Opt's Manager's Ambulance Wage not spilt out from his Admin Salary (Budgeted to 5410), Increase of hours needed for the in house bookkeeper shared duties, as well as, extra hours for both Accountant & Bookkeepers during Novembers Yearly Audit.

3. Ballot Measure Development

MONTHLY AMBULANCE DATA

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
2007 - 2015 Averaged	40	29	24	34	24	31	41	26	26	25	30	32
2015 - 2016	52	39	39	34	28	35	47	29	49	38	57	42
2016 - 2017	47	47	37	37	45	48	45	37	48	40	28	49
2017 - 2018	52	57	36	39	39	36	46	38	50	51	35	37
2018 - 2019	55	55	33	49	39	44	38	49	60	38	42	52
2019 - 2020	45	46	54	48	43							

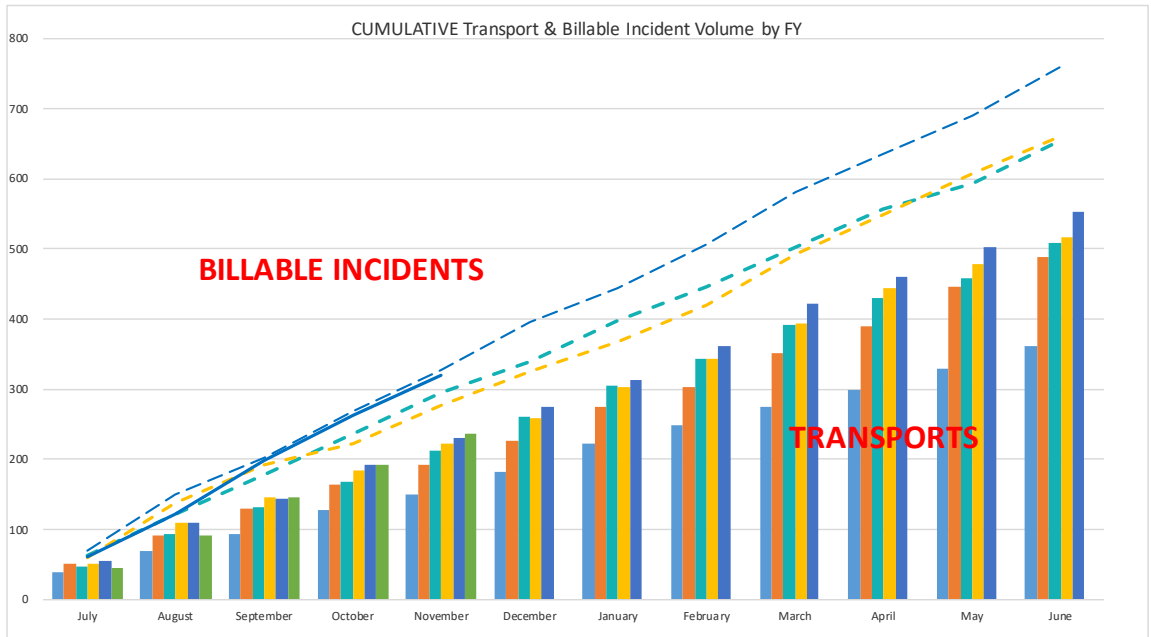
Monthly Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2016 - 2017 Billable	63	58	58	57	59	45	58	49	56	55	36	61
2017 - 2018 Billable	60	78	54	31	55	47	43	53	72	56	58	54
2018 - 2019 Billable	70	80	52	67	58	68	50	61	75	54	56	69
2019 - 2020 Billable	61	61	76	64	58							



CUMULATIVE AMBULANCE DATA

Cumulative Transports	July	August	September	October	November	December	January	February	March	April	May	June
2007 - 2015 Averaged	40	69	93	127	151	182	223	249	275	300	330	362
2015 - 2016	52	91	130	164	192	227	274	303	352	390	447	489
2016 - 2017	47	94	131	168	213	261	306	343	391	431	459	508
2017 - 2018	52	109	145	184	223	259	304	343	393	444	479	516
2018 - 2019	55	110	143	192	231	275	313	362	422	460	502	554
2019 - 2020	45	91	145	193	236							

Cumulative Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2016 - 2017 Billable	63	121	179	236	295	340	398	447	503	558	594	655
2017 - 2018 Billable	60	138	192	223	278	325	368	421	493	549	607	661
2018 - 2019 Billable	70	150	202	269	327	395	445	506	581	635	691	760
2019 - 2020 Billable	61	122	198	262	320							





M-120: 1st Out - PM + EMT = ALS
M-122: 2nd Out - PM + EMT = ALS
B-121: Back up - EMT + EMT = BLS

2nd-Out Paramedic Tracking

2019	# of Shifts M-122 Staffed	Shift	Total M122 Incidents	Dispatched	Cancelled	AMA / RAS	Transports	Billed as ALS	Billed as BLS	Total billable	Notes
MAY	29	9:00 A - 9:00 P	15	13	6	3	4	4	2	7	(2) shifts no M-122 but B-121 not dispatched
	19	9:00 P - 9:00 A		2	1	0	1	1	0		
JUN	25	9:00 A - 9:00 P	11	10	0	0	10	10	0	11	(5) shifts no M-122 due to vacations. Once Hans independent - not an issue.
	12	9:00 P - 9:00 A		1	0	0	1	1	0		
JUL	28	9:00 A - 9:00 P	18	16	3	3	9	8	2	11	(3) days 2nd Out staffed by BLS (1 AMA)
	1	9:00 P - 9:00 A		2	0	0	1	1	0		
AUG	25	9:00 A - 9:00 P	9	7	3	0	5	5	0	6	All ALS incidents
	16	9:00 P - 9:00 A		2	1	0	1	1	0		
SEP	25	9:00 A - 9:00 P	13	17	5	9	9	9	8	17	5 shifts BLS - 2 transports
	20	9:00 P - 9:00 A		0	0	0	0	0	0		
OCT	30	9:00 A - 9:00 P	12	11	1	3	7	8	2	11	1 BLS transport the 1 day M122 not staffed --> transport to RCMS
	25	9:00 P - 9:00 A		1	0	0	1	1	0		
NOV	30	9:00 A - 9:00 P	7	7	1	0	6	6	0	6	
	20	9:00 P - 9:00 A		0	0	0	0	0	0		
DEC		9:00 A - 9:00 P									
		9:00 P - 9:00 A									
2020											
JAN		9:00 A - 9:00 P									
		9:00 P - 9:00 A									
FEB		9:00 A - 9:00 P									
		9:00 P - 9:00 A									
MAR		9:00 A - 9:00 P									
		9:00 P - 9:00 A									
APR		9:00 A - 9:00 P									
		9:00 P - 9:00 A									

CLSD RUN DATA for the PRECEDING 12 MONTHS

ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH MOST CURRENT ON TOP	A/O		PCR		ALS		ALS>BLS		BLS		BLS>ALS		TOTAL		LANDING		DRY RUN		T&R		TO RCMS				FROM RCMS						
	AUTHORIZED ORDER DISPATCHED		PATIENT CARE RECORD		ADVANCED LIFE SUPPORT				BASIC LIFE SUPPORT				TRANSPORTS				CANCELLED ON ROUTE				ALS		BLS		ALS		BLS				
	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current
19-Nov	71	89	55	54	42	31	0	3	1	7	0	1	43	39	8	4	18	20	12	16	1	1	0	1	13	5	1	1			
19-Oct	84	99	54	64	47	38	0	4	1	11	0	2	48	49	7	10	17	19	16	15	2	1	1	1	11	15	0	6			
19-Sep	94	74	66	54	51	30	0	2	2	3	1	1	54	33	12	6	20	18	23	17	0	1	1	0	13	8	1	1			
19-Aug	85	110	61	73	41	46	1	1	5	9	0	1	45	55	11	6	22	26	13	18	1	3	0	0	13	14	3	4			
19-Jul	84	105	61	70	45	47	0	3	0	8	0	1	45	55	9	5	11	26	16	15	2	4	0	0	11	7	0	5			
19-Jun	87	87	67	58	47	41	0	1	4	1	0	0	52	37	6	5	20	19	16	14	2	4	0	0	9	10	3	0			
19-May	87	76	58	54	41	32	1	1	1	3	0	0	42	35	5	5	19	20	14	19	4	3	0	0	10	8	0	1			
19-Apr	78	108	53	79	31	49	1	1	7	13	1	3	38	51	5	8	20	27	15	17	1	7	2	0	8	10	3	8			
19-Mar	108	97	79	70	49	37	1	1	13	13	3	1	60	50	8	10	27	25	17	20	7	0	0	2	10	10	8	3			
19-Feb	82	63	63	53	35	31	0	2	14	7	2	2	49	38	6	6	20	7	13	14	4	2	1	1	10	4	6	4			
19-Jan	71	80	47	59	27	36	4	2	11	10	0	2	38	46	4	2	17	16	9	13	2	7	1	0	5	8	7	7			
18-Dec	100	67	62	53	29	28	2	1	15	8	2	0	44	36	4	5	29	17	18	11	2	5	1	2	10	5	6	3			
	1031	1055	726	741	485	446	10	22	74	93	9	14	558	524	85	72	240	240	182	189	28	38	7	7	123	104	38	43			
	A/O		PCR		ALS		ALS>BLS		BLS		BLS>ALS		TOTAL		LZ		DRY RUN		T&R		TO RCMS				FROM RCMS						