



Finance Committee

AGENDA

Wednesday, November 20th, 2019 at 9:00 AM
CLSD Headquarters, 38901 Ocean Drive, Gualala, CA

1. Call to Order Paterson
2. Agenda Approval Paterson
3. Minutes Approval: Wed October 16th, 2019 meeting Paterson
4. Privilege of the floor Paterson
5. Ambulance revenue – Wittman (YTD) Caley
6. Expenses YTD Caley
7. Cash Flow Caley
8. Banking and Investment statements review Caley
9. Ambulance dispatch, 2nd-Out Program & transport data YTD Caley
10. Other:
 - Ambulance Billing Review (continued) Schwartz
 - Treasury renewal Nov Caley
 - Ballot Measure update Caley
 - RCMS FC Update Beaty
11. Next FC Meetings – Third Wednesdays of the month, 9 AM, all at the CLSD Bill Platt Training Room
 - Dec 18th, 2019
 - Jan 15th, 2020
 - Feb 19th, 2020
12. Adjournment



Finance Committee

Minutes of Meeting October 19th, 2019 at 9:00 AM – Bill Platt Training Center

1. **Call to Order:** The meeting was called to order at 9:02 AM by President Geoff Beaty. FC Directors present: Naomi Schwartz and Annan Paterson. Also present: Director Michael Tilles, Ex-officio District Administrator David Caley, Operations Manager Evan Dilks and Bookkeeper Clara Frost.
2. **Agenda Approval:** Director Schwartz moved to adopt the agenda as ammended (adding: GEMT updates; passage of AB1705; and discussion on Ambulance Billing) and seconded by Director Beaty. All ayes.
3. **Meeting Minutes Approval:** Director Schwartz moved to approve the September 18th FC meeting minutes and was seconded by Director Beaty. All ayes.
4. **Privilege of the floor:** None.
5. **Resolution 263: Adoption of the Final Budget for FY 2020** Director Beaty moved to recommend adoption by the BOD, seconded by Director Paterson. All ayes.
6. **Ambulance revenue – Wittman (YTD)** A/R balance is artificially high due to minimal contractual write-downs and GEMT-QAF. This should be corrected in the coming months.
7. **Expenses YTD:** Expenses continue to be within budget.
8. **Cash Flow:** FY20 was reviewed. November historically is the month we have the lowest cash flow due to the timing of the parcel tax payments from the county. We are still projected to have funds available after expenses plus what is invested in Treasuries.
9. **Bank Statement and Check Register Review:** The September bank statement and check register were reviewed and questions answered to provide clarification as needed.
10. **Ambulance dispatch and transport data YTD:** Billable incidents were quite high last month at 76 resulting in 54 transports.
11. **Other:**
 - a. Sonoma County Fire Sales Tax Update – after conversation with Supervisor Lynda Hopkins (on the County EMS ad hoc committee) and consultation with County Counsel, it has been determined that the revenue generated from this sales tax (if passed), must only be used on Fire resources. The DA's argument we are all EMS providers and 75-80% of Fire dispatches are for EMS purposes, we will be excluded from the revenue. Sup. Hopkins indicated, while supportive, states there is a lack of political will to pursue. Alternative ideas discussed.
 - b. Ballot Measure Update- We are pursuing a ballot measure to fully staff the 2nd out program 09:00 AM – 09:00 PM all year.
 - c. RCMS FC Update- They have scheduled a Townhall meeting on 10/29/19
 - d. Billing Ad Hoc Update- There are a few changes that need to be made to our patient invoicing. A standardized write-off procedure is also being created.
 - e. AB 1705/GEMT: This is legislation passed both CA houses and signed by the governor. It should merge the complexities of data reporting, cost reporting, fee payments, and revenue processing of both the Ground Emergency Medical Transport (GEMT) program and GEMT – Quality Assurance Fee (QAF) program. Implementation scheduled to start July 2021.

12. Next FC Meeting: Third Wednesdays of the month, 9 AM, all at the CLSD Bill Platt Training Room
- November 20, 2019
 - December 18, 2019
 - January 15, 2019

13. **Adjournment:** at 11:10 AM. Director Schwartz moved to adjourn, seconded by Director Beaty. All Ayes.

14. Minutes approved:

_____ (Date) _____

Annan Paterson, Treasurer

DRAFT

CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
FY19													
NOV '18	58	\$ 208,046	\$ 95,675	\$ 68,631	\$ 6,318	\$ 37,423	\$ 48,605	\$ -	\$ 48,605	\$ -	\$ 3	\$ 0	\$ 425,215
DEC '18	68	\$ 223,719	\$ 67,435	\$ 61,071	\$ -	\$ 95,212	\$ 48,587	\$ -	\$ 48,587	\$ -	\$ -	\$ 2,638	\$ 474,478
JAN '19	50	\$ 199,104	\$ 110,645	\$ 48,835	\$ 2,685	\$ 36,940	\$ 48,119	\$ 7,077	\$ 41,042	\$ -	\$ -	\$ 7	\$ 470,383
FEB'19	61	\$ 233,790	\$ 94,248	\$ 63,149	\$ 9,264	\$ 67,129	\$ 47,592	\$ -	\$ 47,592	\$ 34,163	\$ 233	\$ -	\$ 455,524
MARCH '19	75	\$ 297,252	\$ 172,524	\$ 32,088	\$ 964	\$ 91,676	\$ 39,210	\$ -	\$ 39,210	\$ 38,101	\$ 5,024	\$ -	\$ 464,867
APRIL '19	54	\$ 196,917	\$ 143,715	\$ 18,395	\$ 3,144	\$ 31,662	\$ 71,037	\$ 1,091	\$ 69,947	\$ -	\$ 250	\$ 65	\$ 426,397
MAY '19	56	\$ 215,716	\$ 74,460	\$ 50,320	\$ 967	\$ 89,969	\$ 67,379	\$ -	\$ 67,379	\$ 26,680	\$ 1,948	\$ 500	\$ 420,858
JUNE '19	69	\$ 245,187	\$ 127,965	\$ 28,276	\$ 5,326	\$ 83,620	\$ 49,795	\$ -	\$ 49,795	\$ 16,416	\$ 800	\$ 62	\$ 437,528

FY20													
JULY '19	61	\$ 225,748	\$ 62,734	\$ 2,853	\$ 7,631	\$ 152,530	\$ 71,407	\$ -	\$ 71,407	\$ -	\$ -	\$ 3,911	\$ 522,562
AUGUST '19	61	\$ 227,284	\$ 114,434	\$ 74,225	\$ 8,913	\$ 29,713	\$ 69,867	\$ -	\$ 69,867	\$ 16,067	\$ 1,837	\$ -	\$ 464,503
SEPTEMBER '19	76	\$ 277,000	\$ 75,627	\$ 47,381	\$ 6,146	\$ 147,846	\$ 48,221	\$ -	\$ 48,221	\$ -	\$ 7,930	\$ 15	\$ 556,213
OCTOBER '19	64	\$ 242,079	\$ 117,750	\$ 57,124	\$ 5,077	\$ 62,127	\$ 80,054	\$ 2,119	\$ 77,935	\$ -	\$ 4,914	\$ 158	\$ 535,648

<i>OCT '18</i>	<i>67</i>	<i>\$ 248,217</i>	<i>\$ 116,334</i>	<i>\$ 55,281</i>	<i>\$ 11,288</i>	<i>\$ 65,314</i>	<i>\$ 70,941</i>	<i>\$ -</i>	<i>\$ 70,941</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 436,400</i>
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FY To Date	262	\$ 972,111	\$ 370,545	\$ 181,583	\$ 27,767	\$ 392,215	\$ 269,549	\$ 2,119	\$ 267,431	\$ 16,067	\$ 14,682	\$ 4,084
Last 12 Months	753	\$ 2,791,841	\$ 1,257,211	\$ 552,348	\$ 56,436	\$ 925,846	\$ 689,873	\$ 10,286	\$ 679,587	\$ 131,427	\$ 22,939	\$ 7,356

Monthly Average FY To Date	66	\$ 243,027.65	\$ 92,636.24	\$ 45,395.78	\$ 6,941.84	\$ 98,053.79	\$ 67,387.33	\$ 529.69	\$ 66,857.64	\$ 4,016.74	\$ 3,670.40	\$ 1,021.09
Monthly Average Last 12 Months	63	\$ 232,653.40	\$ 104,768	\$ 46,029	\$ 4,703	\$ 77,154	\$ 57,489	\$ 857	\$ 56,632	\$ 10,952	\$ 1,911.61	\$ 613

AGING							
Month	Current	31-60	61-90	91-120	121-180	180+	Balance
SEPT	\$ 100,018.24	\$ 107,236.52	\$ 43,924.26	\$ 52,656.47	\$ 81,694.57	\$ 150,117.90	\$ 535,647.96

CMS TRANSPORTS ON -
TOTAL \$ 456.00

as of OCT' 19

Coast Life Support District Profit & Loss Budget Overview FY19 July through October 2019

	Jul - Oct 19	Budget	\$ Over Bud...	% of Budget
Ordinary Revenue/Expense				
Revenue				
4000 · CLSD Special Taxes	604,486.56	604,486.56	0.00	100.0%
4100 · Interest Revenue	0.00	3,666.64	-3,666.64	0.0%
4200 · Ambulance Revenue	371,330.45	216,666.64	154,663.81	171.4% ¹
4400 · Miscellaneous Revenue	5,548.50	16,666.64	-11,118.14	33.3%
4410 · Intergovermntl Transport(IGT)	0.00	58,510.00	-58,510.00	0.0%
4420 · Ground Emerg Med Transport	-184.60	6,000.00	-6,184.60	-3.1%
4421 · GEMT QAF Income	0.00	15,368.00	-15,368.00	0.0%
Total Revenue	981,180.91	921,364.48	59,816.43	106.5%
Expense				
5000 · Wages and Benefits	491,647.32	487,308.28	4,339.04	100.9%
6000 · Ambulance Operations	63,177.86	54,557.00	8,620.86	115.8%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration	58,467.79	68,466.80	-9,999.01	85.4%
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care	275,102.36	275,105.00	-2.64	100.0%
8000 · Interest Expense	457.94	666.64	-208.70	68.7%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	31,221.36	31,221.36	0.00	100.0%
9999 · Prior Period Adjustment	0.00	0.00	0.00	0.0%
Total Expense	920,074.63	917,325.08	2,749.55	100.3%
Net Ordinary Operating Surplus	61,106.28	4,039.40	57,066.88	1,512.8%
Net Revenue	<u>61,106.28</u>	<u>4,039.40</u>	<u>57,066.88</u>	<u>1,512.8%</u>

1. AMBULANCE REVENUE: *Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)

Coast Life Support District Profit & Loss Budget Overview FY19 July through October 2019

	Jul - Oct 19	Budget	\$ Over Bud...	% of Budget
Ordinary Revenue/Expense				
Revenue				
4000 - CLSD Special Taxes				
4001 - Mendocino County Taxes				
4004 - Mendocino Ambulance Tax	159,221.28	159,221.28	0.00	100.0%
4009 - Mendocino Urgent Care Tax	144,916.64	144,916.64	0.00	100.0%
4010 - Mendocino Ad Valorem Tax	35,250.00	35,250.00	0.00	100.0%
Total 4001 - Mendocino County Taxes	339,387.92	339,387.92	0.00	100.0%
4002 - Sonoma County Taxes				
4024 - Sonoma Ambulance Tax	125,048.00	125,048.00	0.00	100.0%
4029 - Sonoma Urgent Care Tax	130,684.00	130,684.00	0.00	100.0%
4030 - Sonoma County Special Tax	9,366.64	9,366.64	0.00	100.0%
Total 4002 - Sonoma County Taxes	265,098.64	265,098.64	0.00	100.0%
Total 4000 - CLSD Special Taxes	604,486.56	604,486.56	0.00	100.0%
4100 - Interest Revenue	0.00	3,666.64	-3,666.64	0.0%
4200 - Ambulance Revenue				
4201 - Amb Transport Billings	371,330.45	216,666.64	154,663.81	171.4%
Total 4200 - Ambulance Revenue	371,330.45	216,666.64	154,663.81	171.4%
4400 - Miscellaneous Revenue	5,548.50	16,666.64	-11,118.14	33.3%
4410 - Intergovernmental Transport(IGT)	0.00	58,510.00	-58,510.00	0.0%
4420 - Ground Emerg Med Transport	-184.60	6,000.00	-6,184.60	-3.1%
4421 - GEMT QAF Income	0.00	15,368.00	-15,368.00	0.0%
Total Revenue	981,180.91	921,364.48	59,816.43	106.5%
Expense				
5000 - Wages and Benefits				
5200 - Health Insurance	42,385.63	44,000.00	-1,614.37	96.3%
5300 - Payroll Taxes Emplr Costs	11,307.47	13,195.36	-1,887.89	85.7%
5350 - PERS Employer Costs	52,675.74	52,746.64	-70.90	99.9%
5405 - Administration Salaries				
5405.1 - Admin Salaries-Alloc/UC	-8,438.36	-8,438.36	0.00	100.0%
5405 - Administration Salaries - Other	97,985.28	85,677.00	12,308.28	114.4%
Total 5405 - Administration Salaries	89,546.92	77,238.64	12,308.28	115.9%
5410 - Ambulance Operations Wages	268,152.29	267,070.64	1,081.65	100.4%
5430 - Extra Duty/Stipend Pay/DA	14,137.97	14,865.36	-727.39	95.1%
5500 - Work Comp Insurance	13,441.30	18,191.64	-4,750.34	73.9%
Total 5000 - Wages and Benefits	491,647.32	487,308.28	4,339.04	100.9%
6000 - Ambulance Operations				
6030 - Med. Director Fee-non AHUC	12,600.00	12,600.00	0.00	100.0%
6040 - Dispatch Services	9,640.58	7,290.36	2,350.22	132.2%
6050 - Misc Reimbursements	0.00	0.00	0.00	0.0%
6100 - Station/Crew Expenses				
5100 - Uniforms & Med Tests	979.80	1,166.64	-186.84	84.0%
6101 - Facility Repair & Maintenance	4,729.27	2,500.00	2,229.27	189.2%
6102 - Facility Furniture	167.79	0.00	167.79	100.0%
6110 - Supps, Rental, Clean. etc	4,732.10	2,500.00	2,232.10	189.3%
6210 - Veh. Repair & Maintenance	6,689.09	7,500.00	-810.91	89.2%
6240 - Vehicle Fuel	11,628.99	8,333.36	3,295.63	139.5%
6410 - Radios & Comm Equip				
6410.1 - ATT Tower Lease	312.50	0.00	312.50	100.0%
6410 - Radios & Comm Equip - Other	436.66	1,000.00	-563.34	43.7%
Total 6410 - Radios & Comm Equip	749.16	1,000.00	-250.84	74.9%
6510 - Medical Supplies & Equip	11,261.08	10,000.00	1,261.08	112.6%
Total 6100 - Station/Crew Expenses	40,937.28	33,000.00	7,937.28	124.1%

Coast Life Support District Profit & Loss Budget Overview FY19 July through October 2019

	Jul - Oct 19	Budget	\$ Over Bud...	% of Budget
6980 · Misc. Employee Train. Exps	0.00	1,666.64	-1,666.64	0.0%
Total 6000 · Ambulance Operations	63,177.86	54,557.00	8,620.86	115.8%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration				
6180 · Utilities	4,882.28	4,333.36	548.92	112.7%
6188 · Telephone	2,380.02	2,166.64	213.38	109.8%
6300 · Insurance	4,334.76	5,766.64	-1,431.88	75.2%
6713 · Ambulance Billing	14,357.44	13,000.00	1,357.44	110.4%
6714 · GEMT QAF Expense	7,162.93	0.00	7,162.93	100.0%
6718 · Office Supp/Equip/Software				
6718.1 · Office Supplies	1,133.27	833.36	299.91	136.0%
6718.2 · Computer Equipment	42.88	666.64	-623.76	6.4%
6718.3 · Software	1,071.01	1,000.00	71.01	107.1%
6718 · Office Supp/Equip/Software - Other	0.00	0.00	0.00	0.0%
Total 6718 · Office Supp/Equip/Software	2,247.16	2,500.00	-252.84	89.9%
6720 · Board Expenses	804.48	833.36	-28.88	96.5%
6730 · Consultants				
6734 · IT	2,125.10	2,333.36	-208.26	91.1%
6735 · EMS Survey	317.85	1,000.00	-682.15	31.8%
6737 · Financial/Bookkeeping	2,076.24	1,000.00	1,076.24	207.6%
6738 · Legal	4,209.00	1,666.64	2,542.36	252.5%
6739 · Policy Development	0.00	1,600.00	-1,600.00	0.0%
6740 · Audit	0.00	3,033.36	-3,033.36	0.0%
6741 · Tax Administration - NBS	3,723.95	3,666.64	57.31	101.6%
Total 6730 · Consultants	12,452.14	14,300.00	-1,847.86	87.1%
6742 · Bank/Merchant Fees	606.21	400.00	206.21	151.6%
6755 · Property Tax Admin	0.00	5,833.36	-5,833.36	0.0%
6760 · Education/Professional Dev	228.75	333.36	-104.61	68.6%
6765 · Election Costs/Reserve	0.00	8,333.36	-8,333.36	0.0%
6770 · Dues, Subscrip, Membership	3,278.73	4,000.00	-721.27	82.0%
6788 · Printing & Reproduction	1,002.50	2,000.00	-997.50	50.1%
6795 · Travel/Transportation	308.58	1,333.36	-1,024.78	23.1%
6970 · Community Dev/Training	4,421.81	3,333.36	1,088.45	132.7%
Total 6700 · Overhead/Administration	58,467.79	68,466.80	-9,999.01	85.4%
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care				
7011 · Admin Salaries-Alloc to UC	8,438.36	8,438.36	0.00	100.0%
7050 · UC Contract	266,664.00	266,666.64	-2.64	100.0%
Total 7000 · Urgent Care	275,102.36	275,105.00	-2.64	100.0%
8000 · Interest Expense				
8005 · EMS Interest Expense	0.00	0.00	0.00	0.0%
8000 · Interest Expense - Other	457.94	666.64	-208.70	68.7%
Total 8000 · Interest Expense	457.94	666.64	-208.70	68.7%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	31,221.36	31,221.36	0.00	100.0%
9999 · Prior Period Adjustment	0.00	0.00	0.00	0.0%
Total Expense	920,074.63	917,325.08	2,749.55	100.3%
Net Ordinary Operations Surplus	61,106.28	4,039.40	57,066.88	
Net Revenue	61,106.28	4,039.40	57,066.88	

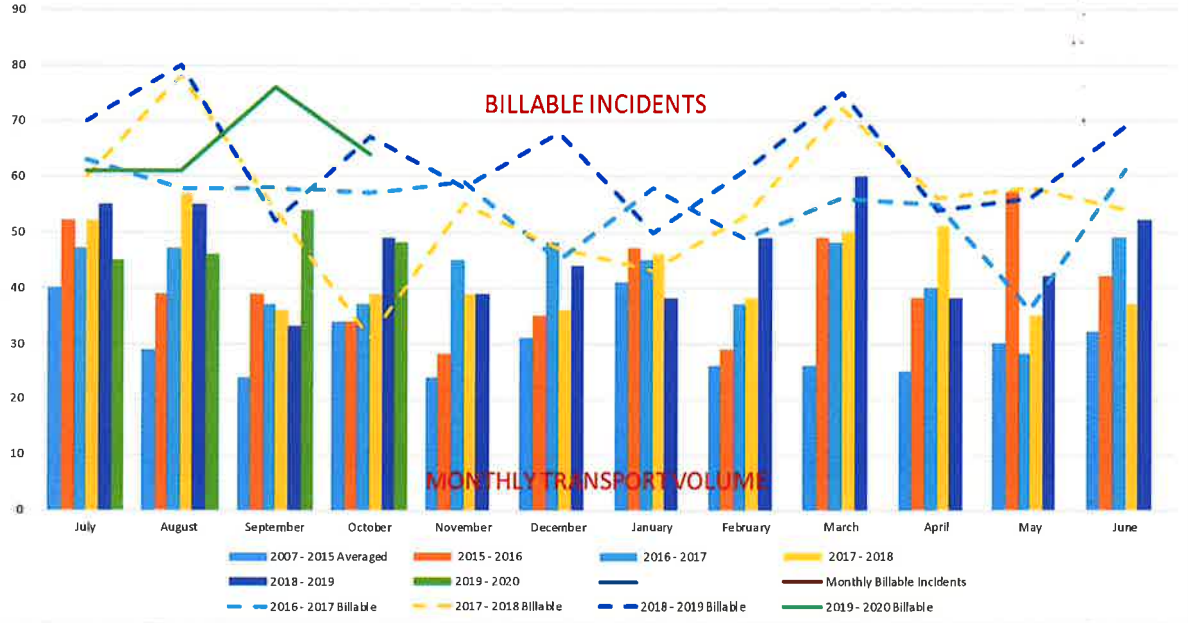
1. AMBULANCE REVENUE: *Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)
2. Admin Salaries -Other: Increased partly, due to 1 extra pay period in Aug, Opt's Manager's Ambulance Wage not slip out from his Admin Salary (Budgeted to 5410), Increase of hours needed for the in house bookkeeper shared duties.
3. Ballot Measure Development

MONTHLY AMBULANCE DATA

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
2007 - 2015 Averaged	40	29	24	34	24	31	41	26	26	25	30	32
2015 - 2016	52	39	39	34	28	35	47	29	49	38	57	42
2016 - 2017	47	47	37	37	45	48	45	37	48	40	28	49
2017 - 2018	52	57	36	39	39	36	46	38	50	51	35	37
2018 - 2019	55	55	33	49	39	44	38	49	60	38	42	52
2019 - 2020	45	46	54	48								

Monthly Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2016 - 2017 Billable	63	58	58	57	59	45	58	49	56	55	36	61
2017 - 2018 Billable	60	78	54	31	55	47	43	53	72	56	58	54
2018 - 2019 Billable	70	80	52	67	58	68	50	61	75	54	56	69
2019 - 2020 Billable	61	61	76	64								

Monthly Transport & Billable Incident Volume by FY

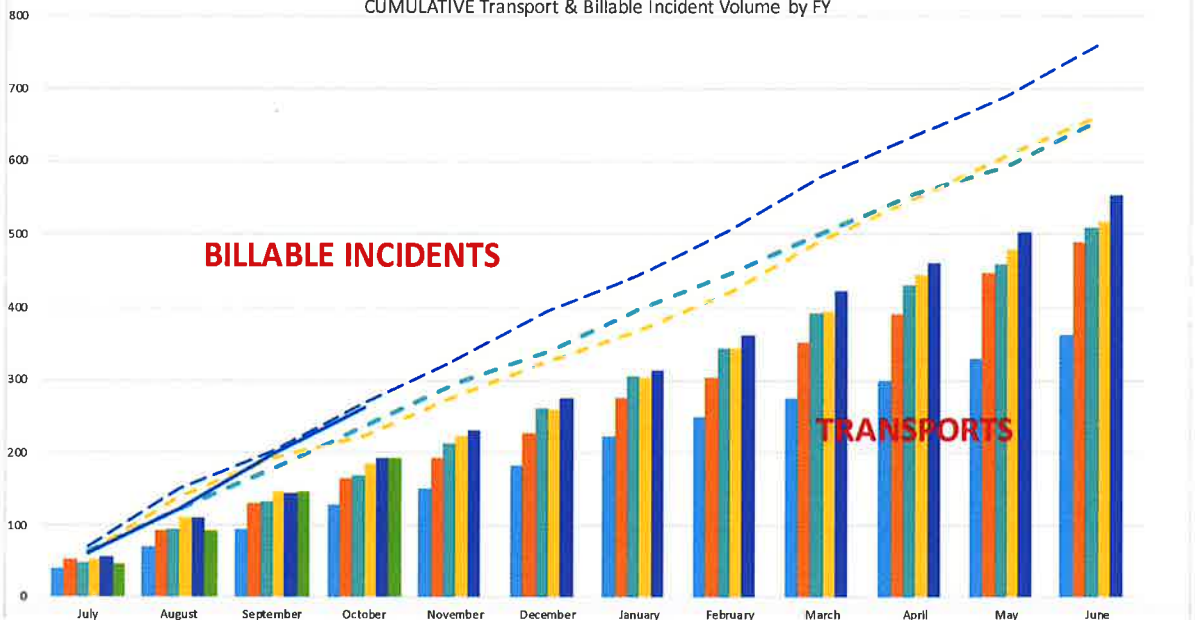


CUMULATIVE AMBULANCE DATA

Cumulative Transports	July	August	September	October	November	December	January	February	March	April	May	June
2007 - 2015 Averaged	40	69	93	127	151	182	223	249	275	300	330	362
2015 - 2016	52	91	130	164	192	227	274	303	352	390	447	489
2016 - 2017	47	94	131	168	213	261	306	343	391	431	459	508
2017 - 2018	52	109	145	184	223	259	304	343	393	444	479	516
2018 - 2019	55	110	143	192	231	275	313	362	422	460	502	554
2019 - 2020	45	91	145	193								

Cumulative Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2016 - 2017 Billable	63	121	179	236	295	340	398	447	503	558	594	655
2017 - 2018 Billable	60	138	192	223	278	325	368	421	493	549	607	661
2018 - 2019 Billable	70	150	202	269	327	395	445	506	581	635	691	760
2019 - 2020 Billable	61	122	198	262								

CUMULATIVE Transport & Billable Incident Volume by FY





M-120: 1st Out - PM + EMT = ALS
M-122: 2nd Out - PM + EMT = ALS
B-121: Back up - EMT + EMT = BLS

2nd-Out Paramedic Tracking

2019	# of Shifts M-122 Staffed	Shift	Total M122 Incidents	Dispatched	Cancelled	AMA / RAS	Transports	Billed as ALS	Billed as BLS	Total billable	Notes
MAY	29	9:00 A - 9:00 P	15	13	6	3	4	4	2	7	(2) shifts no M-122 but B-121 not dispatched
	19	9:00 P - 9:00 A		2	1	0	1	1	0		
JUN	25	9:00 A - 9:00 P	11	10	0	0	10	10	0	11	(5) shifts no M-122 due to vacations. Once Hans independent - not an issue.
	12	9:00 P - 9:00 A		1	0	0	1	1	0		
JUL	28	9:00 A - 9:00 P	18	16	3	3	9	8	2	11	(3) days 2nd Out staffed by BLS (1 AMA)
	1	9:00 P - 9:00 A		2	0	0	1	1	0		
AUG	25	9:00 A - 9:00 P	9	7	3	0	5	5	0	6	All ALS incidents
	16	9:00 P - 9:00 A		2	1	0	1	1	0		
SEP	25	9:00 A - 9:00 P	13	17	5	9	9	9	8	17	5 shifts BLS - 2 transports
	20	9:00 P - 9:00 A		0	0	0	0	0	0		
OCT	30	9:00 A - 9:00 P	12	11	1	3	7	8	2	11	1 BLS transport the 1 day M122 not staffed --> transport to RCMS
	25	9:00 P - 9:00 A		1	0	0	1	1	0		
NOV		9:00 A - 9:00 P									
		9:00 P - 9:00 A									
DEC		9:00 A - 9:00 P									
		9:00 P - 9:00 A									
2020											
JAN		9:00 A - 9:00 P									
		9:00 P - 9:00 A									
FEB		9:00 A - 9:00 P									
		9:00 P - 9:00 A									
MAR		9:00 A - 9:00 P									
		9:00 P - 9:00 A									
APR		9:00 A - 9:00 P									
		9:00 P - 9:00 A									

CLSD RUN DATA for the PRECEDING 12 MONTHS

ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH MOST CURRENT ON TOP	A/O		PCR		ALS		ALS>BLS		BLS		BLS>ALS		TOTAL		LANDING		DRY RUN		T&R		TO RCMS				FROM RCMS						
	AUTHORIZED ORDER DISPATCHED		PATIENT CARE RECORD		ADVANCED LIFE SUPPORT				BASIC LIFE SUPPORT				TRANSPORTS				CANCELLED ON ROUTE				ALS		BLS		ALS		BLS				
	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current
19-Oct	84	99	54	64	47	38	0	4	1	11	0	2	48	49	7	10	17	19	16	15	2	1	1	1	11	15	0	6			
19-Sep	94	74	66	54	51	30	0	2	2	3	1	1	54	33	12	6	20	18	23	17	0	1	1	0	13	8	1	1			
19-Aug	85	110	61	73	41	46	1	1	5	9	0	1	45	55	11	6	22	26	13	18	1	3	0	0	13	14	3	4			
19-Jul	84	105	61	70	45	47	0	3	0	8	0	1	45	55	9	5	11	26	16	15	2	4	0	0	11	7	0	5			
19-Jun	87	87	67	58	47	41	0	1	4	1	0	0	52	37	6	5	20	19	16	14	2	4	0	0	9	10	3	0			
19-May	87	76	58	54	41	32	1	1	1	3	0	0	42	35	5	5	19	20	14	19	4	3	0	0	10	8	0	1			
19-Apr	78	108	53	79	31	49	1	1	7	13	1	3	38	51	5	8	20	27	15	17	1	7	2	0	8	10	3	8			
19-Mar	108	97	79	70	49	37	1	1	13	13	3	1	60	50	8	10	27	25	17	20	7	0	0	2	10	10	8	3			
19-Feb	82	63	63	53	35	31	0	2	14	7	2	2	49	38	6	6	20	7	13	14	4	2	1	1	10	4	6	4			
19-Jan	71	80	47	59	27	36	4	2	11	10	0	2	38	46	4	2	17	16	9	13	2	7	1	0	5	8	7	7			
18-Dec	100	67	62	53	29	28	2	1	15	8	2	0	44	36	4	5	29	17	18	11	2	5	1	2	10	5	6	3			
18-Nov	89	90	54	61	31	31	3	0	7	18	1	1	39	39	4	5	20	29	16	12	1	3	1	1	5	9	1	12			
	1049	1056	725	748	474	446	13	19	80	104	10	14	554	524	81	73	242	249	186	185	28	40	8	7	115	108	38	54			
	A/O		PCR		ALS		ALS>BLS		BLS		BLS>ALS		TOTAL		LZ		DRY RUN		T&R		TO RCMS				FROM RCMS						