

CLSD LIFE SUPPORT DISTRICT



AGENDA

REGULARLY SCHEDULED MEETING OF THE BOARD OF DIRECTORS

38901 Ocean Drive, Gualala, CA 95445 – Bill Platt Training Room

>>> **Monday August 22, 2022 – 4:00 PM**<<<<

Board meetings will also be available via teleconference.

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=me6bdedb46d059b88cb8bc487a67b8abf>

1. Call to Order Beaty
2. Adoption of the agenda Beaty
3. Minutes Approval:
 - a. July 25th Board Meeting Beaty
4. Privilege of the floor Beaty
5. Old Business: Beaty/Crowl
 - a. Resolution #290: This resolution is required by the State of California to continue meeting remotely pursuant to legislation AB361
6. Reports:
 - a. FY23 BOD Goals Update Crowl
 - b. RCMS Tilles
 - c. Finance: YTD Crowl
 - i. Ambulance revenue – Wittman YTD
 - ii. Expenses
 - d. Ambulance run data/CLSD Activity Crowl
 - e. Captain and DA Report Golly/Ottolini/Crowl
7. Other:
 - a. Timber Cove Farmer's Market Crowl
8. Shout out: Open
9. **NEXT BOD MEETINGS:**
September 26th, 2022
October 24th, 2022
10. Adjourn



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MINUTES OF THE MEETING OF THE BOARD OF DIRECTORS
4:00 PM, July 25th, 2022 Meeting

Call to Order: President Beaty called the meeting to order at 4:00 PM at the Bill Platt Training Room. Present were Directors: Bower, Paterson, Schwartz, Tilles and Tittle. Also present: District Administrator Dave Crowl, Captain Bronwyn Golly, Captain Chris Ottolini, Bookkeeper Clara Frost. Community attendees and RCMS representatives Leslie Bates and Richard Hughes were also present.

Adoption of the Agenda: Director Schwartz moved to adopt the agenda as written, seconded by Director Tittle. All ayes.

Approval of Minutes: Director Schwartz asked to have the hanging sentence at end of third paragraph deleted. Director Tittle moved to approve the ammended minutes from the June 27th 2022 meeting and was seconded by Director Paterson. All ayes.

Privilege of the Floor: None

Old Business:

- a. Resolution #289: Continue to hold meetings remotely/hybrid. Director Schwarts moved to approve, seconded by Director Tittle all ayes, passed.

Reports:

- a. Board Goals Update:
 - i. Ambulances maintenance an issue with getting new logo. When we have adequate reserve capabilities the ambulances will rotate through the graphic station. ETA of this fall.
 - ii. Website ready to be placed in service. Director Schwartz expressed concern that the website be launched without BOD input on design and functionality. Director Bower stated that the website design was discussed at a communications meeting and changes made. Website should be launched in the next month.
 - iii. Director Schwartz expressed frustration over lack of movement of new signage for ambulance station. DA Crowl stated waiting for a request/design ideas from BOD before moving forward.
 - iv. Media campaign for increasing CLSD presence in the community is awaiting final push from Communication's committee and Facebook site.
- b. RCMS updates:
 - i. RCMS financials continue to be strong. Lack of providers is an ongoing issue. There is only 1 active physician at RCMS at the moment.
 - ii. UC committee has requested two sets of numbers from RCMS. One, UC services with current budgetary numbers. Two, Enhanced UC services with increased revenue/parcel tax. Director Beaty stated that this is a terrible environment to ask for a tax increase. Several directors expressed concern over the diacotomy of saying RCMS finances are strong AND asking for more money from tax payers. Director Schwartz wanted to reiterate that the \$40K cost of a ballot measure is not insignificant and should be kept in mind. Mr. Hughes stated that he believes CLSD is asking the right questions with regard to UC budget. We need to keep asking these questions.
- c. Finance: YTD
 - i. Ambulance Revenue – Wittman YTD: Net payments total for June 2022 was \$91,875 with A/R of \$444,75f3.
 - ii. Expenses – Expenses remain within budgeted range.

- d. Ambulance run data/CLSD Activity: June had 45 billable incidents and 25 transports
- e. Captain and DA Report: Read with no questions.

Presentation: One Ambulance Shift – a powerpoint presentation was made by DA Crowl showing an active shift in June 2022.

Other:

Shout out: Director Paterson thanked DA Dave for interfacing with RCMS effectively.

Next Meeting: the 4th Monday of the month at 4 PM

- July 25th
- August 22nd
- September 20th

Adjournment: Director Tilles moved to adjourn and Director Schwartz seconded. All ayes. Adjourned at 5:01 PM

Minutes Approved:

_____ (Date)

DRAFT

RESOLUTION NO. 290

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COAST LIFE SUPPORT DISTRICT (“CLSD”) PROCLAIMING A LOCAL EMERGENCY, RATIFYING THE PROCLAMATION OF A STATE OF EMERGENCY BY GOVERNOR NEWSOM ON MARCH 4, 2020, AND AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE LEGISLATIVE BODIES OF COAST LIFE SUPPORT DISTRICT FOR THE PERIOD SEPTEMBER 1, 2022 THROUGH OCTOBER 1, 2022, PURSUANT TO BROWN ACT PROVISIONS.

WHEREAS, the CLSD is committed to preserving and nurturing public access and participation in meetings of the Board of Directors; and

WHEREAS, all meetings of CLSD’s legislative bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend, participate, and watch the District’s legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property caused by conditions described in Government Code section 8558; and

WHEREAS, that proclamation is made when there is an actual incident, threat of disaster, or extreme peril to the safety of persons and property within the jurisdictions that are within the District’s boundaries, caused by natural, technological, or human-caused disasters; and

WHEREAS, it is further required that state or local officials have imposed or recommended measures to promote social distancing, or that the legislative body meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, such conditions now exist in the District, specifically, a state of emergency has been proclaimed by Governor Newsom on March 4, 2020, as a result of the threat of COVID-19; and

WHEREAS, the Board of Directors does hereby find that the state of emergency proclaimed by Governor Newsom on March 4, 2020, and the Delta variant of COVID-19 surging in Sonoma County per the Sonoma County Public Health Notice on August 2, 2021, and similarly surging in Mendocino County per the Mendocino County Public Health Order on August 5, 2021, has caused, and will continue to cause, conditions of peril to the safety of persons within the District that are likely to be beyond the control of services, personnel, equipment, and facilities of the District, and desires to proclaim a local emergency and ratify the proclamation of state of emergency by the Governor of the State of California; and

WHEREAS, as a consequence of the local emergency, the Board of Directors does hereby find that the legislative bodies of CLSD shall conduct their meetings without compliance with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by subdivision (e) of section 54953, and that such legislative bodies shall comply with the requirements to provide the public with access to the meetings as prescribed in paragraph (2) of subdivision (e) of section 54953; and

WHEREAS, during the COVID-19 pandemic, CLSD has conducted remote, teleconferenced meetings consistent with the Governor’s Executive Orders promoting social distancing; and

WHEREAS, consistent with AB361, as a condition of extending the use of the provisions in section 54953(e), the Board must consider the circumstances of the state of emergency that exists in the District, and the Board has done so; and

NOW, THEREFORE, THE BOARD OF DIRECTORS OF COAST LIFE SUPPORT DISTRICT DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. Proclamation of Local Emergency. The Board hereby proclaims that a local emergency now exists throughout the District, and the surging Delta variant of COVID-19 would present an imminent risk to meeting in person.

Section 3. Ratification of Governor's Proclamation of a State of Emergency. The Board hereby ratifies The Proclamation of a State of Emergency, issued by Governor Newsome on March 4, 2020.

Section 4. Remote Teleconference Meetings. The District Administrator and legislative bodies of CLSD are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, including conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

Section 5. Effective Date of Resolution. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of October 1, 2022, or such time the Board of Directors adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the legislative bodies of COAST LIFE SUPPORT DISTRICT may continue to teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

PASSED AND ADOPTED by the Board of Directors of COAST LIFE SUPPORT DISTRICT, this 22th day of August, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: August 22, 2022

Geoffrey A. Beaty, President
CLSD Board of Directors

ATTEST

Dave Crawl
CLSD District Administrator

CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
FY22													\$ 444,753
AUG'21	70	\$ 273,104	\$ 143,968	\$ 49,921	\$ 12,441	\$ 66,774	\$ 69,074	\$ -	\$ 69,074	\$ 82,794	\$ 17,228	\$ 657	\$ 443,824
SEPT'21	72	\$ 284,162	\$ 110,904	\$ 40,511	\$ 6,044	\$ 126,702	\$ 56,790	\$ 12,090	\$ 44,700	\$ -	\$ 5,990	\$ 191	\$ 520,027
OCT'21	65	\$ 243,640	\$ 110,530	\$ 42,067	\$ 3,281	\$ 87,761	\$ 70,382	\$ -	\$ 70,382	\$ -	\$ -	\$ 7	\$ 537,413
NOV'21	56	\$ 181,297	\$ 97,158	\$ 33,526	\$ 7,258	\$ 43,354	\$ 114,155	\$ -	\$ 114,155	\$ 45,231	\$ 2,510	\$ 85	\$ 418,955
DEC'21	54	\$ 277,301	\$ 116,218	\$ 46,589	\$ 1,033	\$ 113,462	\$ 66,081	\$ 3,892	\$ 62,189	\$ -	\$ -	\$ -	\$ 470,277
JAN'22	40	\$ 130,757	\$ 62,036	\$ 35,404	\$ 6,208	\$ 27,109	\$ 46,379	\$ 9,601	\$ 36,778	\$ -	\$ 945	\$ -	\$ 459,613
FEB'22	38	\$ 169,002	\$ 50,014	\$ 37,976	\$ 1,466	\$ 79,546	\$ 56,555	\$ 5,703	\$ 50,852	\$ -	\$ -	\$ 50	\$ 488,807
MAR'22	68	\$ 278,856	\$ 141,788	\$ 47,457	\$ 5,436	\$ 84,175	\$ 78,408	\$ 1,266	\$ 77,142	\$ 45,804	\$ 0	\$ 74	\$ 450,110
APR'22	57	\$ 212,767	\$ 116,563	\$ 41,492	\$ 826	\$ 53,885	\$ 70,745	\$ 561	\$ 70,185	\$ -	\$ -	\$ -	\$ 433,811
MAY'22	77	\$ 271,373	\$ 105,853	\$ 44,429	\$ 12,080	\$ 109,011	\$ 66,939	\$ 3,091	\$ 63,847	\$ -	\$ 6,705	\$ 15	\$ 472,285
JUN'22	45	\$ 165,192	\$ 78,867	\$ 19,828	\$ 864	\$ 65,634	\$ 91,875	\$ -	\$ 91,875	\$ -	\$ 1,537	\$ 246	\$ 444,753
FY23													
JUL'22	54	\$ 187,272	\$ 45,127	\$ 69,096	\$ 1,407	\$ 71,642	\$ 78,972	\$ -	\$ 78,972	\$ 47,333	\$ 1,395	\$ -	\$ 388,695

<i>JUL'21</i>	<i>67</i>	<i>\$ 273,034</i>	<i>\$ 121,870</i>	<i>\$ 72,489</i>	<i>\$ 1,783</i>	<i>\$ 76,892</i>	<i>\$ 72,141</i>	<i>\$ -</i>	<i>\$ 72,141</i>	<i>\$ -</i>	<i>\$ 1,150</i>	<i>\$ 53</i>	<i>\$ 545,489</i>
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FY To Date	54	\$ 187,272	\$ 45,127	\$ 69,096	\$ 1,407	\$ 71,642	\$ 78,972	\$ -	\$ 78,972	\$ 47,333	\$ 1,395	\$ -	
Last 12 Months	696	\$ 2,674,722	\$ 1,179,027	\$ 508,296	\$ 58,344	\$ 929,055	\$ 866,356	\$ 36,203	\$ 830,153	\$ 221,162	\$ 36,309	\$ 1,325	

Monthly Average FY To Date	54	\$ 187,272	\$ 45,127	\$ 69,096	\$ 1,407	\$ 71,642	\$ 78,972	\$ -	\$ 78,972	\$ 47,333	\$ 1,395	\$ -	
Monthly Average Last 12 Months	58	\$ 222,893	\$ 98,252	\$ 42,358	\$ 4,862	\$ 77,421	\$ 72,196	\$ 3,017	\$ 69,179	\$ 18,430	\$ 3,026	\$ 110	

AGING 251 (278 June)							
Month	Current(54)	31-60 (29)	61-90 (38)	91-120 (28)	121-180 (24)	180+ (78)	Balance
JUL	\$ 79,618	\$ 51,126	\$ 38,926	\$ 26,753	\$ 27,421	\$ 164,851	\$ 388,695



Coast Life Support District Profit & Loss Budget Overview FY23 July 2022

	Jul 22	Budget	\$ Over Budget	% of Budget
Ordinary Revenue/Expense				
Revenue				
4000 · CLSD Special Taxes	185,894.74	185,894.74	0.00	100.0% 1
4100 · Interest Revenue	0.00	0.00	0.00	0.0%
4200 · Ambulance Revenue	70,247.78	66,666.63	3,581.15	105.4% 2
4400 · Miscellaneous Revenue	30.00	1,666.67	-1,636.67	1.8%
4410 · Intergovernmental Transport(IGT)	20,833.27	20,833.37	-0.10	100.0% 3
4420 · Ground Emerg Med Transport	0.00	0.00	0.00	0.0%
4500G · Training Grant Revenue	11,993.13	16,666.63	-4,673.50	72.0% 4
Total Revenue	288,998.92	291,728.04	-2,729.12	99.1%
Expense				
5000 · Wages and Benefits	152,483.44	165,110.38	-12,626.94	92.4%
5000G · Wages & Benefits-Training Grant	11,778.55	15,740.12	-3,961.57	74.8%
6000 · Ambulance Operations	18,537.10	14,910.35	3,626.75	124.3% 5
6000G · Training Grant Operations	0.00	1,250.00	-1,250.00	0.0%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration	14,806.29	15,679.02	-872.73	94.4%
6700G · Overhead/Administration-T.Grant	214.58	208.37	6.21	103.0%
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care	69,692.54	69,692.51	0.03	100.0%
8000 · Interest Expense	0.00	66.63	-66.63	0.0%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	8,784.60	8,784.60	0.00	100.0%
Total Expense Net	276,297.10	291,441.98	-15,144.88	94.8%
Ordinary Operating Surplus	12,701.82	286.06	12,415.76	

1. Total 4000- CLSD Special Taxes is actual revenue - Received Apr-Jun Sonoma Co Tax in July (shifted income to FY22). Still anticipating Mendocino Co Tax Aug or Sept.
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2. NET BILLING: *Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)
.....
3. 4410 represents IGT accrual for FY23
.....
4. Training grant FY22 (Oct 1 2021 -Sep 30 2022) Grant income will be used by next payroll in Aug). Any expense will be toward CLSD budget.
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5. 6000-Ambulance Operations: 1 invoice for unexpected Veh. Repair ~\$4k.
.....

CLSD RUN DATA for the PRECEEDING 12 MONTHS

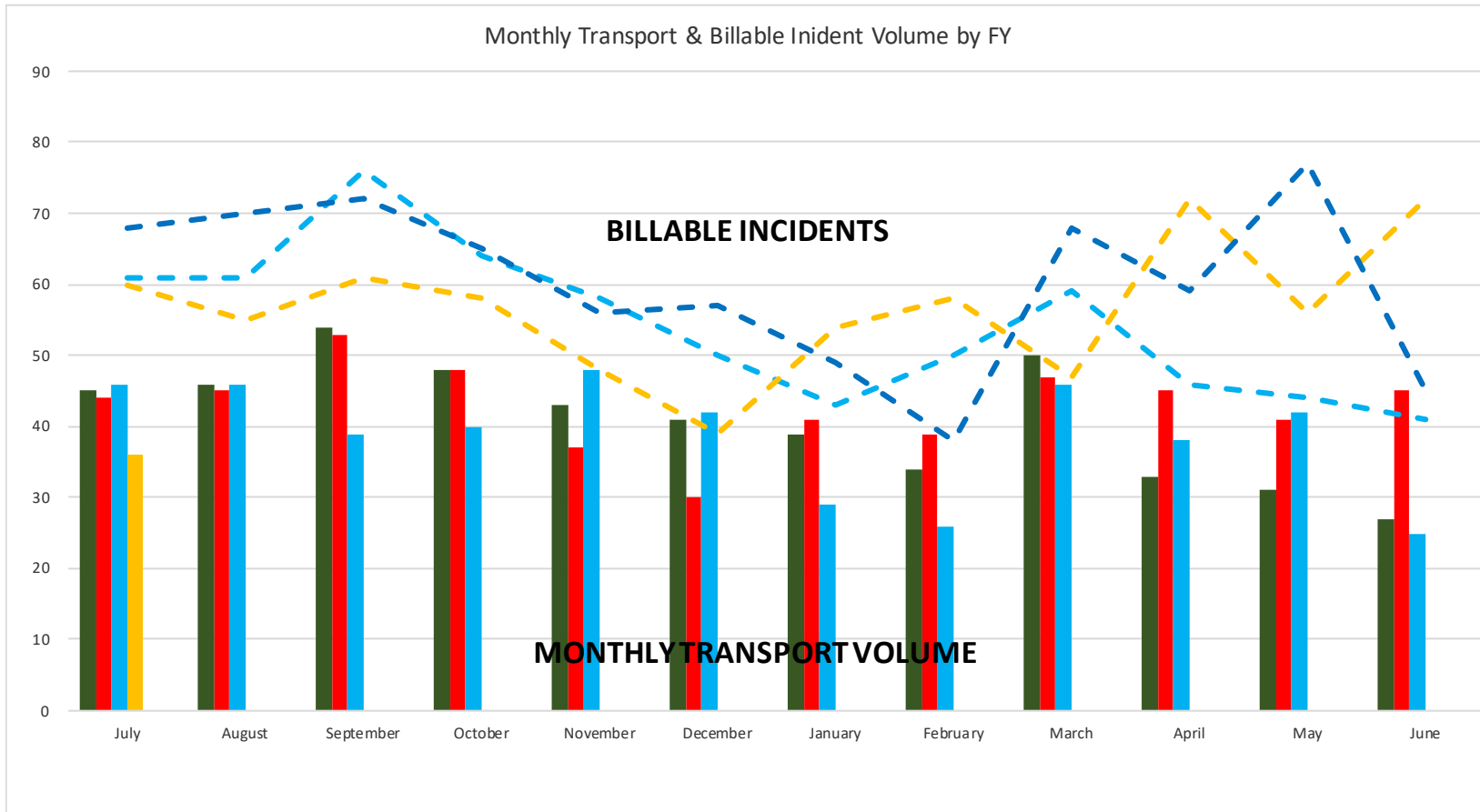
ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH <small>MOST CURRENT ON TOP</small>	INCIDENT		PCR		RESIDENT		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			
	DISPATCHED CALLS		PATIENT CARE RECORD		RESIDENT	NON RESID.	ADVANCED LIFE SUPPORT		9:00 AM TO 9:00 PM		9:00 PM TO 9:00 AM		TRANSPORTS				CANCELLED ON ROUTE				ALS		TOTAL HRS		MISSED CALLS	
	Current	Year Prior	Current	Year Prior	BOTH CURRENT YEAR		Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior
July '22	81	93	54	68	34	20	50	45	51	63	30	16	36	46	6	4	6	13	22	17	7	4	9	19	1	0
June '22	65	91	45	74	28	17	41	56	44	67	21	24	25	45	6	8	6	14	15	20	7	11	12	32	0	0
May '22	99	74	77	56	64	13	72	31	69	57	30	16	42	41	9	10	17	17	27	15	6	6	24		2	
Apr '22	88	88	65	72	54	11	44	37	68	67	20	21	39	45	6	18	19	18	21	27	6	10	14		0	
Mar '22	88	61	68	47	58	10	64	47	63	43	25	18	46	47	7	6	7	14	15	15	4	14	19		0	
Feb '22	55	80	38	59	36	2	36	49	38	55	17	25	26	39	8	5	8	18	14	20	5	5	6		0	
Jan '22	57	67	49	54	44	5	46	41	39	64	18	3	29	41	4	7	5	17	20	13	3	8	12		0	1
Dec '21	66	60	57	43	50	7	53	30	50	43	16	17	42	30	2	5	7	18	10	13	6	5	25		1	
Nov '21	85	64	66	49	40	16	56	37	66	51	19	13	42	37	4	8	12	14	20	12	10	6	11		0	
Oct '21	80	84	67	63	52	15	60	47	55	68	25	16	40	48	8	9	12	22	19	11	8	13	21		3	
SEP '21	92	84	72	63	55	17	58	53	62	64	30	16	39	53	3	15	8	17	29	10	7	8	33		1	
AUG '21	106	79	70	56	56	14	62	45	74	63	32	16	46	45	6	5	17	22	23	11	10	4	26		2	
TOTAL	962	925	728	704	571	147	642	518	679	705	283	201	452	517	69	100	124	204	235	184	79	94	212	51	10	1
	CALLS		PCR		RESIDENT	NON RESID.	ALS		AM TO PM		PM TO AM		TRANSPORTS		LZ		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			

MONTHLY AMBULANCE DATA

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
2019 - 2020	45	46	54	48	43	41	39	34	50	33	31	27
2020 - 2021	44	45	53	48	37	30	41	39	47	45	41	45
2021 - 2022	46	46	39	40	48	42	29	26	46	38	42	25
2022 - 2023	36											

Monthly Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2019 - 2020 Billable - - - -	61	61	76	64	58	50	43	50	59	46	44	41
2020 - 2021 Billable - - - -	60	55	61	58	48	39	54	58	47	72	56	72
2021 - 2022 Billable - - - -	68	70	72	65	56	57	49	38	68	59	77	45
2022 - 2023 Billable - - - -	54											



Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	73	90.12%
Interfacility Transport	7	8.64%
Standby	1	1.23%
	Total: 81	Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	11	13.58%
Interfacility Transfer	10	12.35%
Breathing Problem	8	9.88%
Sick Person	8	9.88%
Abdominal Pain/Problems	6	7.41%
Traffic/Transportation Incident	6	7.41%
Allergic Reaction/Stings	5	6.17%
Chest Pain (Non-Traumatic)	4	4.94%
Assault	3	3.70%
Back Pain (Non-Traumatic)	3	3.70%
Cardiac Arrest/Death	2	2.47%
Heart Problems/AICD	2	2.47%
Hemorrhage/Laceration	2	2.47%
Medical Alarm	2	2.47%
Traumatic Injury	2	2.47%
Unconscious/Fainting/Near-Fainting	2	2.47%
Burns/Explosion	1	1.23%
Convulsions/Seizure	1	1.23%
Overdose/Poisoning/Ingestion	1	1.23%
Standby	1	1.23%
Unknown Problem/Person Down	1	1.23%
	Total: 81	Total: 100.00%

Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
Treated, Transported by this EMS Unit	36	44.44%
Against Medical Advice (AMA)	15	18.52%
Released at Scene (RAS)	7	8.64%
Canceled Enroute - No Patient Contact	6	7.41%
Transported to Landing Zone, Care Transferred	6	7.41%
Canceled on Scene - No Patient Contact	3	3.70%
Canceled/Dispatch Error (Prior to En Route)	2	2.47%
Field Pronouncement – No Interventions	2	2.47%
Public/Lift Assist	2	2.47%
Standby - Events, etc.	1	1.23%
Treated and Transported by BLS Unit after ALS evaluation	1	1.23%
	Total: 81	Total: 100.00%

Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Traumatic Injury (T14.90)	14	17.28%
	12	14.81%
Pain (G89.1)	8	9.88%
Abdominal Pain / Problems (R10.84)	7	8.64%
Anxiety / Emotional Upset (F41.9)	4	4.94%
Cardiac Arrest (I46.9)	4	4.94%
No Apparent Illness/Injury (Adult) (Z00.00)	3	3.70%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Weakness (General) (R53.1)	3	3.70%
Allergic Reaction (T78.40)	2	2.47%
Cardiac Dysrhythmia - Tachycardia (R00.0)	2	2.47%
Chest Pain - Suspected Cardiac (I20.9)	2	2.47%
Cold/Flu Symptom (J00)	2	2.47%
Epistaxis (Non-Traumatic) (R04.0)	2	2.47%
Nausea / Vomiting (R11.2)	2	2.47%
Overdose / Poisoning / Ingestion (F19)	2	2.47%
Respiratory Distress - Bronchospasm (J98.01)	2	2.47%
Respiratory Distress - Unspecified (J80)	2	2.47%
Alcohol Intoxication (F10.92)	1	1.23%
Dizziness / Vertigo (R42)	1	1.23%
Genitourinary System Issue (Urinary) (N39.9)	1	1.23%
Hypertension (I10)	1	1.23%
Medication Related Issue (Non- Overdose) (T50.905)	1	1.23%
Seizure - Active (G40.901)	1	1.23%
Sepsis (A41.9)	1	1.23%
Stroke/CVA (I63.9)	1	1.23%
Total: 81		Total: 100.00%

Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59		
Sunday	1	1.23%
Monday	1	1.23%
Tuesday	2	2.47%
Saturday	2	2.47%
	Total: 6	Total: 7.41%
	Avg: 1.50	
Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59		
Tuesday	2	2.47%
Wednesday	1	1.23%
	Total: 3	Total: 3.70%
	Avg: 1.50	
Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59		
Sunday	2	2.47%
Monday	2	2.47%
Thursday	1	1.23%
Saturday	4	4.94%
	Total: 9	Total: 11.11%
	Avg: 2.25	
Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59		
Sunday	1	1.23%
Monday	4	4.94%
Tuesday	4	4.94%
Wednesday	1	1.23%
Thursday	1	1.23%
Friday	1	1.23%
	Total: 12	Total: 14.81%
	Avg: 2.00	
Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59		
Monday	2	2.47%
Wednesday	2	2.47%
Thursday	1	1.23%
Friday	6	7.41%
Saturday	3	3.70%

Incident Day Name	Number of Runs	Percent of Total Runs
	Total: 14	Total: 17.28%
	Avg: 2.80	
Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59		
Sunday	4	4.94%
Tuesday	2	2.47%
Wednesday	1	1.23%
Thursday	2	2.47%
Friday	1	1.23%
Saturday	3	3.70%
	Total: 13	Total: 16.05%
	Avg: 2.17	
Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59		
Sunday	2	2.47%
Monday	2	2.47%
Thursday	3	3.70%
Friday	3	3.70%
Saturday	2	2.47%
	Total: 12	Total: 14.81%
	Avg: 2.40	
Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59		
Sunday	2	2.47%
Tuesday	1	1.23%
Wednesday	2	2.47%
Thursday	2	2.47%
Friday	3	3.70%
Saturday	2	2.47%
	Total: 12	Total: 14.81%
	Avg: 2.00	
	Total: 81	Total: 100.00%
	Avg: 2.13	

Report Criteria

Agency Name (Dagency.03): Is In Coast Life Support District Ambulance

Incident Date: Is Between 7/1/2022 and 7/31/2022

DAY CALLS - 51, NIGHT CALLS - 30
(0900-2100) (2100-0900)

M122 DISPATCHED 15 TIMES (11 in JUNE)

TOTAL HOURS UNCOVERED 9.33 (11.82 in JUNE)

MISSED CALLS 1

B121 VPSTAFFED FOR TRANSPORT FROM RCM.S TO OCEAN RIDGE (WEATHER)
M124 STAFFED FOR P.A. FIREWORKS STANDBY



Operations Captain Report (August-2022)

Injuries

One full-time EMT still out with a significant upper arm/shoulder injury. No ETA on return to work.

One full-time medic out for an indefinite amount of time with vertigo.

New Ambulance

Up and running as M120.

Other

Two new part-time EMT hires. Training started last week of July and will be on the schedule in September.

Managed all scheduling for the ambulance, maintaining service response at two fully staffed ALS ambulances 24/7

Coordinated with Medic Pack on in house training for using the HandTevy app and method of pediatric assessment and treatment guidelines, meeting CVEMSA standards, for all employees.

Continue to oversee in house COVID-19 testing as needed, meeting local and state requirements.

July Training Captain's Report

- Continued to rehab from surgery
- 4 of the 7 students have passed the NREMT exam so far
- Next EMT class in Jan 2023
- Scheduling fall training and classes with EMR beginning in September 2022
- Expanded scope training: Epi Check and Inject and Epi/Heparin Drip training moving forward in coordination with Bronwyn.
 - Refining of protocol for Check and Inject being conducted with CVEMSA

- HandTevy application training was held in August. Big shout out to Ethan Pack for teaching and coordinating the class.
- Working with Dave and Bronwyn to work through training schedule while on limited work due to left shoulder surgery
- District MCI drill moving forward with initial training on MCIs to CLSD and FDs
- Continued work with MHA on MHC
- Goldie continues to develop and expand Community Education
- Working on an Online Training Calendar, accessible by public, with Bronwyn and Bonnie's assistance
- Continued CE processing and filing, in preparation for end of grant cycle reporting

District Administrator Report (July 2022)

- Finishing urgent care contract RFP. Met with RCMS leadership several times.
- Continued working with RCMS and MHA to discuss Community Paramedic concept; specifically a mobile clinic to help reach underserved parts of the district.
- Attended the MHA BOD meeting.
- Attended a meeting regarding REDCOM executive search.
- Continued meetings and planning with RCMS medical director regarding CLSD assisting with Urgent Care activities and joint training opportunities.
- Attended RCMS BOD meeting as guest.
- Participated in Sonoma/Mendocino County COVID management meetings on a bi-weekly schedule.
- Attended and taught CLSD CREST and monthly crew training.
- Taught South Coast Fire continuing medical education.
- Attended several virtual meetings and trainings regarding the merger of GEMT, IGT and QAF programs.
- Supported crew and tried not to get in the way of several emergency calls over the month.