



## Finance Committee

### AGENDA

Wednesday, February 16, 2022 at 9:00 AM  
CLSD Headquarters, 38901 Ocean Drive, Gualala, CA

Due to the Covid-19 pandemic, all attendees of the Brown Act Board meetings held at the Platt Training Center shall utilize face masks and practice social distancing. All meetings are also available via teleconference.

To join the board meeting virtually:

Meeting Link: <https://clsd.my.webex.com/clsd.my/j.php?MTID=mec2c2c8eaa57339dfc5150faf676c29d>

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|--|-------------|
| 1. Call to Order   | Tilles      |
| 2. Agenda Approval   | Tilles      |
| 3. Minutes Approval: January 19, 2022 meeting                  | Tilles      |
| 4. Privilege of the floor                                      | Tilles      |
| 5. New Business:   | Crowl       |
| • Proposed change in billing for non-transport                 |             |
| 6. Old Business:   |             |
| • Urgent Care RFP  | Tilles      |
| 7. Ambulance revenue – Wittman (YTD)                           | Crowl       |
| 8. Expenses Summary  | Crowl       |
| 9. Cash Flow   | Crowl       |
| 10. Banking review   | Crowl       |
| 11. Ambulance transport data YTD                               | Crowl       |
| 12. Other:   |             |
| • FY21 Audit Update  |             |
| • GEMT, IGT and Grants update                                  |             |
| 13. Shout out  | Open to all |
| 14. Next FC Meetings – Third Wednesdays of the month, 9:00 AM. |             |
| • March 16, 2022   |             |
| • April 20, 2022   |             |
| • May 18, 2022   |             |
| 15. Adjournment  |             |



## Finance Committee

### Minutes of Meeting January 19<sup>th</sup>, 2022 at 9 am - Bill Platt Training Center

This meeting was held by teleconference (via audio participation).

1. **Call to Order:** The meeting was called to order at 9:00 am PM by FC Treasurer Michael Tilles. Also present: Secretary Naomi Schwartz and Director Geoffrey Beaty, DA Dave Crowl, Captain Bronwyn Golly, Captain Chris Ottolini, Bookkeeper Robin Dills.
2. **Agenda Approval:** Secretary Schwartz moved to adopt the agenda, seconded by Director Beaty. All ayes.
3. **Meeting Minutes Approval:** Secretary Schwartz moved to approve the December 15<sup>th</sup>, 2021 FC meeting minutes, seconded by Director Beaty. All ayes.
4. **Privilege of the floor:** None.
5. **New Business**
  - a. **Salary Survey & Steps:** current pay scale (as of January 2022) was compiled at the request of the BOD during last meeting. BOD wanted to see how the step rates translate to full time EMT & Medic employment. DA Crowl is creating a 5 step ladder based off the current 10 steps. These two salary schedules will be used during next fiscal years budgeting cycle. Many factors will be considered: cost of coastal living, work experience, comparable schedule to other agencies, etc.(see FY22 Jan FC Agenda Packet pg3 for the Current Pay Scale).
  - b. **Urgent Care RFP:** Treasurer Tilles – work group has been set up to study the up coming Urgent Care RFP and current parcel taxes (attentively early February for 1<sup>st</sup> meeting).
6. **Ambulance Revenue- Wittman:** Payments for December '21 totaled \$62,189 with A/R of \$470,277.It was a slower month but up from last year in December.
7. **Expenses YTD:** Reviewed and within range. (see "FY22 Jan FC Agenda Packet" pg 5 footnotes).
8. **Cash Flow:** Reviewed. As anticipated.
  - a. **Sonoma Parcel Tax:** Received \$646k Sonoma Parcel Tax (~13k more than anticipated): larger portion historically received in December vs the summertime being lower. FYI -We have received Mendocino Parcel Tax in January and will report next FC meeting.
  - b. **Wages & Benefits:** Despite all the different staffing issues we are below budget in wages and benefits.
  - c. **COVID Relief fund:** we received ~59k, which was not anticipated in the current budget.
  - d. **Ambulance Operations:** higher at this time due to the expense of the new ambulance coming on board. We are coupling this with the 3<sup>rd</sup> out Ambulance and this will even out as we move through the year.
9. **Banking and Investments Statement review:** Reviewed
10. **Ambulance Transport data** – December had 57 billable incidents with 42 transports.
  - a. 50 Day Calls & 16 Night Calls.
  - b. Total Hours uncovered last month; 25 hrs. M122 dispatched 15 times. 1 call missed. (ALS was returning from out of area). B121 upstaffed 3 times when district was uncovered and transported 3 patients to rendezvous with ALS . All this occurred between the hours of 0900 -2100.
11. **Other:**

**GEMT, IGT & Grant Update:**

  - a. The 3<sup>rd</sup> quarter GEMT OAF payment was sent out.
  - b. IGT: anticipate getting the demand for provider match in March and getting the funds in April.
  - c. GEMT: A demand letter was received dated December 9th, 2021 from the Department of Health Care Services. As a result of an audit, an overpayment was identified in the amount of \$24,056.36. CLSD has 60 days to remit a payment.
  - d. PG&E Grant: From the Mendocino County fire settlements we anticipate receiving around ~\$90K.

**Operational awareness:**

- a. Director Beaty would like CLSD to continue thinking of ways to demonstrate to people living on the outer edges of the district not only to the validity, but the kinds of services CLSD provides. DA Crowl acknowledged he is very conscious of the edges of our district with focus on the EMS side. With the community in mind, CLSD has done several things, placed an ambulance in Timber Cove for their training program, partnered with MHA (with a van) that predominantly looks at providing the community with addiction awareness and support.

**EMT Class:** Captain Ottolini gave an update:

- a. Starts January 25<sup>th</sup>, 2022. The Class is full with 20 students max (for manageability and COVID awareness).
- b. Captain Ottolini was able to get quotes for online textbooks and move all our resources online (saving on paper, providing students resources to be successful). CLSD will provide the codes to access these resources.
- c. Captain Ottolini has created thumb drives, containing multitudes of information downloaded to them, to be handed out to student the first night of class.
- d. DA Crowl was please to announce that Captain Ottolini had put together a formal instructor and co-instructor positions that are offered to all of our crew to help teach all classes that CLSD offers and earn a higher salary while doing it.
- e. Orientation Night: Captain Ottolini extended an invited to all BOD and CLSD administration to attend next Tuesday night and extend a welcome to these students and their families on their big endeavor (between 6pm – 9pm).

**FY21 CLSD Annual Audit update:** DA Crowl spoke with Larry Bain, who hopes to finalize within the next week and get the formal audit out to CLSD.

**12. Shout out:**

- a. Secretary Schwartz wanted to acknowledge Director Bower who will be taking the EMT Class.
- b. DA Crowl gave a Shout out to Captain Ottolini for all his hard work on getting the crews together working towards the success of the EMT and Education Programs.
- c. Captain Bronwyn was very thankful to EMT Katherine Wells for stepping up and staffing the Ambulance during those uncovered hours for the district -Job well done!

Next FC Meeting: Third **Monday** of the month, at 9 am.

- February 16, 2022, March 16, 2022, April 20, 2022

Adjournment: at 10:07 AM, Director Schwartz made a motion to adjourn and seconded by Director Beaty. All ayes.

Minutes approved:

(Date)

\_\_\_\_\_  
Naomi Schwartz, Secretary

### CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
<b>FY21</b>													
JAN'21	58	\$ 237,442	\$ 106,998	\$ 41,155	\$ 11,841	\$ 77,448	\$ 60,700	-	\$ 60,700	-	-	\$ 158	\$ 478,489
FEB'21	57	\$ 211,610	\$ 77,196	\$ 32,249	\$ 333	\$ 101,832	\$ 36,867	\$ 7,839	\$ 29,028	-	\$ 1,044	-	\$ 550,249
MAR'21	44	\$ 165,670	\$ 62,820	\$ 36,698	\$ 8,928	\$ 57,223	\$ 75,587	\$ 330	\$ 75,257	\$ 40,118	\$ 20,365	-	\$ 471,732
APR'21	73	\$ 239,711	\$ 114,324	\$ 79,460	\$ 7,988	\$ 37,939	\$ 41,009	\$ 3,576	\$ 37,433	-	\$ 2,911	-	\$ 469,328
MAY'21	56	\$ 218,020	\$ 92,787	\$ 38,089	\$ 5,911	\$ 81,233	\$ 47,754	\$ 210	\$ 47,544	-	\$ 245	\$ 15	\$ 502,786
JUN'21	74	\$ 288,211	\$ 111,710	\$ 57,174	\$ 1,996	\$ 117,330	\$ 78,282	-	\$ 78,282	-	-	-	\$ 541,835
<b>FY22</b>													
JUL'21	67	\$ 273,034	\$ 121,870	\$ 72,489	\$ 1,783	\$ 76,892	\$ 72,141	-	\$ 72,141	-	\$ 1,150	\$ 53	\$ 545,489
AUG'21	70	\$ 273,104	\$ 143,968	\$ 49,921	\$ 12,441	\$ 66,774	\$ 69,074	-	\$ 69,074	\$ 82,794	\$ 17,228	\$ 657	\$ 443,824
SEPT'21	72	\$ 284,162	\$ 110,904	\$ 40,511	\$ 6,044	\$ 126,702	\$ 56,790	\$ 12,090	\$ 44,700	-	\$ 5,990	\$ 191	\$ 520,027
OCT'21	65	\$ 243,640	\$ 110,530	\$ 42,067	\$ 3,281	\$ 87,761	\$ 70,382	-	\$ 70,382	-	-	\$ 7	\$ 537,413
NOV'21	56	\$ 181,297	\$ 97,158	\$ 33,526	\$ 7,258	\$ 43,354	\$ 114,155	-	\$ 114,155	\$ 45,231	\$ 2,510	\$ 85	\$ 418,955
DEC'21	54	\$ 277,301	\$ 116,218	\$ 46,589	\$ 1,033	\$ 113,462	\$ 66,081	\$ 3,892	\$ 62,189	-	-	-	\$ 470,277

<i>DEC '20</i>	39	\$ 156,802	\$ 94,882	\$ 10,651	\$ 21,820	\$ 29,449	\$ 54,496	-	\$ 54,496	-	-	-	\$ 461,583
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<b>FY To Date</b>	384	\$ 1,532,536	\$ 700,648	\$ 285,103	\$ 31,841	\$ 514,944	\$ 448,623	\$ 15,982	\$ 432,641	\$ 128,025	\$ 26,878	\$ 993
<b>Last 12 Months</b>	746	\$ 2,893,200	\$ 1,266,483	\$ 569,929	\$ 68,838	\$ 987,950	\$ 788,823	\$ 27,938	\$ 760,885	\$ 168,143	\$ 51,444	\$ 1,166

<b>Monthly Average FY To Date</b>	64	\$ 255,423	\$ 116,775	\$ 47,517	\$ 5,307	\$ 85,824	\$ 74,771	\$ 2,664	\$ 72,107	\$ 21,338	\$ 4,480	\$ 166
<b>Monthly Average Last 12 Months</b>	62	\$ 241,100	\$ 105,540	\$ 47,494	\$ 5,737	\$ 82,329	\$ 65,735	\$ 2,328	\$ 63,407	\$ 14,012	\$ 4,287	\$ 97

AGING (299) (278 Nov)							
Month	Current	31-60 (54)	61-90 (48)	91-120 (39)	121-180 (57)	180+ (101)	Balance
DEC	\$ 109,913	\$ 65,284	\$ 48,729	\$ 34,769	\$ 62,196	\$ 149,336	470,227.13

<b>CMS TRANSPORTS ON -HOLD</b>		
<b>TOTAL</b>	<b>\$ 5,688.65</b>	DEC 12 CLAIMS (2 IN FY20 & 4 FY21 & 6 FY22)

## Coast Life Support District Profit & Loss Budget Overview FY22 July 2021 through January 2022

	Jul '21 - Jan 22	Budget	\$ Over Budget	% of Budget
<b>Ordinary Revenue/Expense</b>				
<b>Revenue</b>				
4000 · CLSD Special Taxes	1,183,983.99	1,239,297.50	-55,313.51	95.5%
4100 · Interest Revenue	7.69	0.00	7.69	100.0%
4200 · Ambulance Revenue				
4201 · Amb Transport Billings	551,318.63	462,213.50	89,105.13	119.3%
<b>Total 4200 · Ambulance Revenue</b>	<b>551,318.63</b>	<b>462,213.50</b>	<b>89,105.13</b>	<b>119.3%</b> <sup>1</sup>
4400 · Miscellaneous Revenue	8,309.64	11,666.65	-3,357.01	71.2%
4410 · Intergovernmental Transport(IGT)	145,833.30	145,833.30	0.00	100.0%
4500G · Training Grant Revenue	99,878.67	116,666.65	-16,787.98	85.6%
<b>Total Revenue</b>	<b>1,989,331.92</b>	<b>1,975,677.60</b>	<b>13,654.32</b>	<b>100.7%</b>
<b>Expense</b>				
5000 · Wages and Benefits	1,051,469.02	1,083,149.75	-31,680.73	97.1%
5000G · Wages & Benefits-Training Grant	98,049.88	104,918.35	-6,868.47	93.5%
6000 · Ambulance Operations	117,875.32	102,037.80	15,837.52	115.5%
6000G · Training Grant Operations	970.43	16,858.30	-15,887.87	5.8%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration	123,185.39	119,087.50	4,097.89	103.4%
6700G · Overhead/Administration-T.Grant	858.36	1,458.35	-599.99	58.9%
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care	485,332.12	485,332.15	-0.03	100.0%
8000 · Interest Expense	3,715.23	466.65	3,248.58	796.1%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	61,492.10	61,492.10	0.00	100.0%
<b>Total Expense</b>	<b>1,942,947.85</b>	<b>1,974,800.95</b>	<b>-31,853.10</b>	<b>98.4%</b>
<b>Net Ordinary Operating Surplus</b>				
<b>Net Revenue</b>	<b>46,384.07</b>	<b>876.65</b>	<b>45,507.42</b>	

1. NET BILLING: \*Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)

2. 4410 represents IGT accrual for FY22

3. Training grant FY22 income as expected and within budget

4. Training Grant expenses are as expected for the new FY21/22 grant.

FY 22 Cash Projection	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Bank balance 12/31/21	1,126,330	923,138	719,946	516,754	157,053	360,370	681,578	1,109,606	906,414	703,222	500,030	296,838
SAMHSA Trng Grant			50,000			50,000			50,000			
Prop Tax EMS/UC						524,400	631,220					
GEMT or GEMT-QAF												
IGT					406,509							
Ambulance Revenue	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
Expenses	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192	268,192
IGT funding				156,509								
	923,138	719,946	516,754	157,053	360,370	681,578	1,109,606	906,414	703,222	500,030	296,838	93,646
Charles Schwab Invest.	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751	308,751
	Schwab due											

**IGT FY21/22 +**

DHCS aligning FY and CY - Two pending "Provider Match" periods: (1) 12 mos, (1) 6 mos. (see Apr/May 2022)

Eff. Range	Wire due:	Provider Match+fee	Est'd Net	Est'd IGT check
7/20-12/20	Q2 CY21	156,509	250,000	406,509
1/21-6/21	Q3/Q4 CY21	78,623	125,000	203,623

funding cycle(s) delayed due to Covid-19



SAMHSA Rural EMS Training Grant: just under \$200K in FY22. \$50K installments simply representational - not precise timing.

Measure J - EMS tax passed by voters Combined parcel tax levies above include the increased EMS levy and the maxed UC levy. Sonoma County pays in Dec and Apr  
Mendocino County pays in Jan and May

Long-Term Planning AB1705 - potential tripling/quadrupling of IGT/GEMT funding - begins in FY22. Unknown yet when revenue might be realized

### CLSD RUN DATA for the PRECEEDING 12 MONTHS

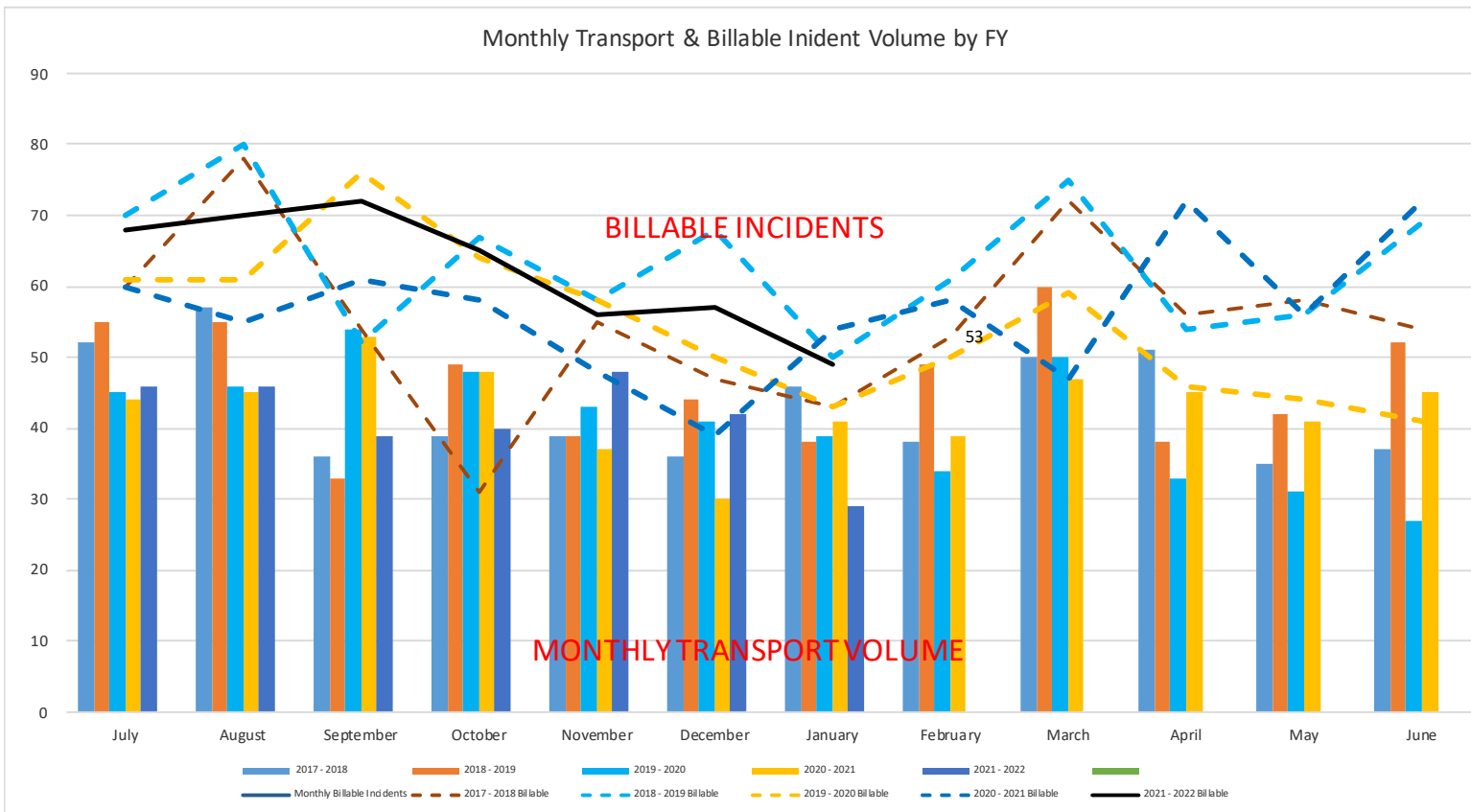
ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH <small>MOST CURRENT ON TOP</small>	INCIDENT		PCR		RESIDENT		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE			
	DISPATCHED CALLS		PATIENT CARE RECORD		RESIDENT	NON RESID.	ADVANCED LIFE SUPPORT		9:00 AM to 9:00 PM		9:00 PM to 9:00 AM		TRANSPORTS			CANCELLED ON ROUTE			ALS		TOTAL HRS		MISSED CALLS			
	Current	Year Prior	Current	Year Prior	BOTH CURRENT YEAR		Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior		
Jan '22	57	67	49	54	44	5	46	41	39	64	18	3	29	41	4	7	5	17	20	13	3	8	12		0	1
Dec '21	66	60	57	43	50	7	53	30	50	43	16	17	42	30	2	5	7	18	10	13	6	5	25		1	
Nov '21	85	64	66	49	40	16	56	37	66	51	19	13	42	37	4	8	12	14	20	12	10	6	11		0	
Oct '21	80	84	67	63	52	15	60	47	55	68	25	16	40	48	8	9	12	22	19	11	8	13	21		3	
SEP '21	92	84	72	63	55	17	58	53	62	64	30	16	39	53	3	15	8	17	29	10	7	8	33		1	
AUG '21	106	79	70	56	56	14	62	45	74	63	32	16	46	45	6	5	17	22	23	11	10	4	26		2	
JULY '21	93	84	68	61	52	16	44	45	60	63	33	16	46	45	4	9	13	11	17	16	4	11	19		0	
JUNE '21	91	47	74	42	55	19	58	27	67		24		45	27	8	5	14	5	20	15	11	7	32		0	
MAY '21	74	67	56	38	43	13	31	29	57		16		41	30	10	7	17	18	15	27	6	10			0	
APRIL '21	88	65	72	44	67	5	37	31	67		21		45	33	7	4	18	10	27	11	10	6			0	
MARCH '21	61	73	47	61	44	3	47	47	43		18		47	49	6	6	14	10	15	10	7	14			0	
FEBR '21	80	69	59	47	49	9	49	30	55		25		39	34	5	1	18	16	20	16	5	11			0	
TOTAL	973	843	757	621	607	139	601	462	695	416	277	97	501	472	67	81	155	180	235	165	87	103	179	0	7	1
	CALLS		PCR		RESIDENT	NON RESID.	ALS		AM TO PM		PM TO AM		TRANSPORTS	LZ		DRY RUN		T&R		FROM RCMS		AMB UNAVAILABLE				

**MONTHLY AMBULANCE DATA**

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
2016 - 2017	47	47	37	37	45	48	45	37	48	40	28	49
2017 - 2018	52	57	36	39	39	36	46	38	50	51	35	37
2018 - 2019	55	55	33	49	39	44	38	49	60	38	42	52
2019 - 2020	45	46	54	48	43	41	39	34	50	33	31	27
2020 - 2021	44	45	53	48	37	30	41	39	47	45	41	45
2021 - 2022	46	46	39	40	48	42	29					

Monthly Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2017 - 2018 Billable	60	78	54	31	55	47	43	53	72	56	58	54
2018 - 2019 Billable	70	80	52	67	58	68	50	61	75	54	56	69
2019 - 2020 Billable	61	61	76	64	58	50	43	50	59	46	44	41
2020 - 2021 Billable	60	55	61	58	48	39	54	58	47	72	56	72
2021 - 2022 Billable	68	70	72	65	56	57	49					





# 2022 JANUARY RUN DATA

Ambulance Run Data CLSD-2

## Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	54	94.14%
Interfacility Transport	3	5.26%
<b>Total:</b>	<b>57</b>	<b>100.00%</b>

## Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	14	24.56%
Interfacility Transfer	6	10.53%
Traffic/Transportation Incident	6	10.53%
Sick Person	5	8.77%
Breathing Problem	3	5.26%
Cardiac Arrest/Death	2	3.51%
Heart Problems/AICD	2	3.51%
Other	2	3.51%
Stroke/CVA	2	3.51%
Traumatic Injury	2	3.51%
Abdominal Pain/Problems	1	1.75%
Allergic Reaction/Stings	1	1.75%
Animal Bite	1	1.75%
Assault	1	1.75%
Chest Pain (Non-Traumatic)	1	1.75%
Convulsions/Seizure	1	1.75%
Diabetic Problem	1	1.75%
Headache	1	1.75%
Hemorrhage/Laceration	1	1.75%
Overdose/Poisoning/Ingestion	1	1.75%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	1	1.75%
Stab/Gunshot Wound/Penetrating Trauma	1	1.75%
Unconscious/Fainting/Near-Fainting	1	1.75%
<b>Total:</b>	<b>57</b>	<b>100.00%</b>

## Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
Treated, Transported by this EMS Unit	22	38.60%
Against Medical Advice (AMA)	14	24.56%
Released at Scene (RAS)	6	10.53%
Transported to Landing Zone, Care Transferred	4	7.02%
Canceled on Scene - No Patient Contact	3	5.26%
Treated, Transferred Care to Another EMS Unit	3	5.26%
Canceled Enroute - No Patient Contact	2	3.51%
Canceled (Request Transferred to Another Unit)	1	1.75%
Field Pronouncement – BLS/ALS	1	1.75%
Field Pronouncement – No Interventions	1	1.75%
<b>Total:</b>	<b>57</b>	<b>100.00%</b>

## Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Traumatic Injury (T14.90)	12	21.05%
	6	10.53%
Altered Level of Consciousness (R41.82)	4	7.02%
No Apparent Illness/Injury (Adult) (Z00.00)	4	7.02%
Weakness (General) (R53.1)	4	7.02%
Nausea / Vomiting (R11.2)	3	5.26%
Pain (G89.1)	3	5.26%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Abdominal Pain / Problems (R10.84)	2	3.51%
Cardiac Arrest (I46.9)	2	3.51%
Overdose / Poisoning / Ingestion (F19)	2	3.51%
Stroke/CVA (I63.9)	2	3.51%
Alcohol Intoxication (F10.92)	1	1.75%
Allergic Reaction (T78.40)	1	1.75%
Anxiety / Emotional Upset (F41.9)	1	1.75%
Chest Pain - Suspected Cardiac (I20.9)	1	1.75%
Headache (R51)	1	1.75%
Inhalation Injury (Toxic Gas,Carbon Monoxide, Smoke, etc) (J68.9)	1	1.75%
Medication Related Issue (Non- Overdose) (T50.905)	1	1.75%
Respiratory Distress - Pulmonary Edema / CHF (J81.0)	1	1.75%
Respiratory Distress - Unspecified (J80)	1	1.75%
Seizure - Post (G40.909)	1	1.75%
Sepsis (A41.9)	1	1.75%
Syncope/Near Syncope (R55)	1	1.75%
TIA (G45.9)	1	1.75%
<b>Total: 57</b>		<b>Total: 100.00%</b>

#### Runs by Provider Impression Report

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Traumatic Injury (T14.90)	12	21.05%
	6	10.53%
Altered Level of Consciousness (R41.82)	4	7.02%
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Weakness (General) (R53.1)	4	7.02%
Nausea / Vomiting (R11.2)	3	5.26%
Pain (G89.1)	3	5.26%
Abdominal Pain / Problems (R10.84)	2	3.51%
Cardiac Arrest (I46.9)	2	3.51%
Overdose / Poisoning / Ingestion (F19)	2	3.51%
Stroke/CVA (I63.9)	2	3.51%
Alcohol Intoxication (F10.92)	1	1.75%
Allergic Reaction (T78.40)	1	1.75%
Anxiety / Emotional Upset (F41.9)	1	1.75%
Chest Pain - Suspected Cardiac (I20.9)	1	1.75%
Headache (R51)	1	1.75%
Inhalation Injury (Toxic Gas,Carbon Monoxide, Smoke, etc) (J68.9)	1	1.75%
Medication Related Issue (Non- Overdose) (T50.905)	1	1.75%
Respiratory Distress - Pulmonary Edema / CHF (J81.0)	1	1.75%
Respiratory Distress - Unspecified (J80)	1	1.75%
Seizure - Post (G40.909)	1	1.75%
Sepsis (A41.9)	1	1.75%
Syncope/Near Syncope (R55)	1	1.75%
TIA (G45.9)	1	1.75%
<b>Total: 57</b>		<b>Total: 100.00%</b>

Call Volumes by Day and Hour Report

Incident Day Name	Number of Runs	Percent of Total Runs
<b>Incident Three Hour Range Of Day 24: 00:00:00 - 02:59:59</b>		
Sunday	1	1.75%
Monday	2	3.51%
Friday	1	1.75%
Saturday	1	1.75%
	<b>Total: 5</b>	<b>Total: 8.77%</b>
	<b>Avg: 1.25</b>	
<b>Incident Three Hour Range Of Day 24: 03:00:00 - 05:59:59</b>		
Friday	1	1.75%
	<b>Total: 1</b>	<b>Total: 1.75%</b>
	<b>Avg: 1.00</b>	
<b>Incident Three Hour Range Of Day 24: 06:00:00 - 08:59:59</b>		
Sunday	4	7.02%
Monday	1	1.75%
Tuesday	2	3.51%
	<b>Total: 7</b>	<b>Total: 12.28%</b>
	<b>Avg: 2.33</b>	
<b>Incident Three Hour Range Of Day 24: 09:00:00 - 11:59:59</b>		
Sunday	1	1.75%
Monday	3	5.26%
Wednesday	2	3.51%
Thursday	1	1.75%
Friday	1	1.75%
Saturday	1	1.75%
	<b>Total: 9</b>	<b>Total: 15.79%</b>
	<b>Avg: 1.50</b>	
<b>Incident Three Hour Range Of Day 24: 12:00:00 - 14:59:59</b>		
Sunday	2	3.51%
Monday	3	5.26%
Wednesday	2	3.51%
Thursday	1	1.75%
Friday	1	1.75%
Saturday	2	3.51%
	<b>Total: 11</b>	<b>Total: 19.30%</b>
	<b>Avg: 1.83</b>	
<b>Incident Three Hour Range Of Day 24: 15:00:00 - 17:59:59</b>		
Monday	1	1.75%
Tuesday	1	1.75%
Wednesday	3	5.26%
Thursday	1	1.75%
Friday	3	5.26%
Saturday	2	3.51%
	<b>Total: 11</b>	<b>Total: 19.30%</b>
	<b>Avg: 1.83</b>	
<b>Incident Three Hour Range Of Day 24: 18:00:00 - 20:59:59</b>		
Sunday	1	1.75%
Monday	3	5.26%
Tuesday	1	1.75%
Thursday	2	3.51%
Friday	1	1.75%
	<b>Total: 8</b>	<b>Total: 14.04%</b>
	<b>Avg: 1.60</b>	
<b>Incident Three Hour Range Of Day 24: 21:00:00 - 23:59:59</b>		
Sunday	1	1.75%
Monday	1	1.75%

Incident Day Name	Number of Runs	Percent of Total Runs
Tuesday	1	1.75%
Wednesday	1	1.75%
Friday	1	1.75%
	<b>Total: 5</b>	<b>Total: 8.77%</b>
	<b>Avg: 1.00</b>	
	<b>Total: 57</b>	<b>Total: 100.00%</b>
	<b>Avg: 1.58</b>	

**Report Criteria**

Agency Name (Dagency.03): Is In Coast Life Support District Ambulance

Incident Date: Is Between 1/1/2022 and 1/31/2022

DAY CALLS (0900-2100) → 39  
 NIGHT CALLS (2100-0900) → 18

M122 DISPATCHED ELEVEN TIMES

TOTAL HOURS UNCOVERED: 11.96 (25.15 in DECEMBER 2021)

MISSED CALLS: 0