



Finance Committee

AGENDA

Wednesday, August 19th, 2020 at 9:30 AM

CLSD Headquarters, 38901 Ocean Drive, Gualala, CA

Due to the Covid-19 pandemic and Governor Newsom's Executive order, all Brown Act Board meetings are temporarily conducted via teleconference or may attend at CLSD headquarters practicing facial covering and social distancing. To join the board meeting, please:

Phone in: 510-338-9438, Meeting number: 126-765-0242, PW: 1234

- | | |
|---|--------------|
| 1. Call to Order | Tilles |
| 2. Agenda Approval | Tilles |
| 3. Minutes Approval: Wed July 15 th , 2020 meeting | Tilles |
| 4. Privilege of the floor | Tilles |
| 5. Final budget – discussion | Tilles/Caley |
| 6. Ambulance revenue – Wittman (YTD) | Caley |
| 7. Expenses YTD | Caley |
| 8. Cash Flow | Caley |
| 9. Banking and Investment statements review | Caley |
| 10. Ambulance transport data YTD | Caley |
| 11. Other: | |
| • New ambulance – final cost | Caley |
| • EMT Program – reboot | Caley |
| • RCMS update | Tilles |
| ○ (current subcommittees, Aug 12 th Townhall, and the Morongo Basin HC District) | |
| • Measure J final costs | Caley |
| ○ Notification of non-residing District parcel owners | |
| • CalPERS pension calculation | Caley |
| • IGT, GEMT-QAF updates | |
| 12. Next FC Meetings – Third Wednesdays of the month, 9 AM. During the pandemic, public access is available at the CLSD Bill Platt Training Room. | |
| • Aug 19 th , 2020 | |
| • Sep 16 th , 2020 | |
| • Oct 21 st , 2020 | |
| 13. Adjournment | |



Finance Committee

Minutes of Meeting July 15th, 2020 at 9:30 AM – Bill Platt Training Center
Due to the COVID 19 threat and Shelter in Place order, this meeting was held by teleconference (via audio participation) and public access at the CLSD Headquarters.

1. **Call to Order:** The meeting was called to order at 9:32 AM by Treasurer Michael Tilles. FC Directors also present: Geoffrey Beaty and Naomi Schwartz. Also attending ex-officio District Administrator David Caley, Ops Manager Evan Dilks, Bookkeeper Clara Frost, Paramedic Chris Ottolini.
2. **Agenda Approval:** Director Beaty moved to adopt the agenda as written and seconded by Director Schwartz. All ayes.
3. **Meeting Minutes Approval:** Director Beaty moved to approve the June 17th, 2020 FC meeting minutes and was seconded by Director Schwartz. All ayes.
4. **Privilege of the floor:** None.
5. **Ambulance revenue – Wittman (YTD)** Net payments for June 2020 was \$80,126 with A/R of \$388,932. June had 41 billable incidents with 27 transports. Cumulative are 639 billable incidents with 491 transports.
6. **Expenses YTD:** Expenses continue to be within expectations.
7. **Cash Flow:** Cash flow is within expectations.
8. **Bank Statement, Check Register Review and Schwab Investment:** The June bank statement and check register were reviewed and questions answered to provide clarification as needed.
9. Ambulance Transport data – see reports in the agenda packet or #5 above. Volume in July is finally beginning to return to normal numbers which have been negatively impacted by Covid-19.
10. **Other:**
 - a. EMT Program: At least 8 students plan to return to the suspended EMT class due to the pandemic.
 - b. RCMS Urgent Care Data Collection: MHA funded the development of a new template within the RCMS Next Gen (electronic health record sys.) that summaries UC visits with arriving acuity, disposition, diagnoses, etc. that hopefully will help advocate regulatory change for improved reimbursements and garner political advocacy.
 - c. Payroll Finding – The error was much lower than expected and has been corrected.
 - d. CalPERS 457 tax deferred savings is available for employees.
11. **Next FC Meeting:** Third Wednesdays of the month, 9 AM, at the CLSD Bill Platt Training Room or via webex as listed on the agendas.
 - Aug 19, 2020
 - Sept 1, 2020
 - Oct 21st, 2020

12. **Adjournment:** at 10:57 AM

Minutes approved:

(Date)

Michael Tilles, Treasurer

DRAFT

CLSD AMBULANCE REVENUE

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILLABLE INCIDENTS	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	NET PAYMENTS	BAD DEBT WRITE OFFS	OTHER WRITE OFFS	ADJ	NEW A/R BALANCE
FY20													
AUGUST '19	61	\$ 227,284	\$ 114,434	\$ 74,225	\$ 8,913	\$ 29,713	\$ 69,867	\$ -	\$ 69,867	\$ 16,067	\$ 1,837	\$ -	\$ 464,503
SEPTEMBER '19	76	\$ 277,000	\$ 75,627	\$ 47,381	\$ 6,146	\$ 147,846	\$ 48,221	\$ -	\$ 48,221	\$ -	\$ 7,930	\$ 15	\$ 556,213
OCTOBER '19	64	\$ 242,079	\$ 117,750	\$ 57,124	\$ 5,077	\$ 62,127	\$ 80,054	\$ 2,119	\$ 77,935	\$ -	\$ 4,914	\$ 158	\$ 535,648
NOVEMBER '19	58	\$ 236,748	\$ 138,127	\$ 38,467	\$ 250	\$ 59,904	\$ 68,727	\$ -	\$ 68,727	\$ -	\$ -	\$ -	\$ 526,824
DECEMBER '19	50	\$ 199,255	\$ 132,913	\$ 26,184	\$ 10,389	\$ 29,770	\$ 109,483	\$ -	\$ 109,483	\$ 15,870	\$ 6,211	\$ -	\$ 425,030
JANUARY '20	43	\$ 199,161	\$ 92,162	\$ 46,979	\$ 1,937	\$ 58,084	\$ 85,951	\$ 146	\$ 85,805	\$ (750)	\$ 750	\$ -	\$ 397,308
FEBRUARY '20	50	\$ 190,789	\$ 134,677	\$ 31,850	\$ 600	\$ 23,663	\$ 54,253	\$ -	\$ 54,253	\$ -	\$ 499	\$ 3,907	\$ 370,126
MARCH '20	59	\$ 261,643	\$ 110,627	\$ 48,243	\$ 3,907	\$ 98,866	\$ 52,109	\$ 1,137	\$ 50,972	\$ -	\$ 1,000	\$ 30	\$ 417,051
APR '20	46	\$ 179,336	\$ 61,654	\$ 36,685	\$ 9,182	\$ 71,815	\$ 42,942	\$ 848	\$ 42,094	\$ -	\$ -	\$ -	\$ 446,772
MAY '20	44	\$ 178,031	\$ 89,447	\$ 30,422	\$ 778	\$ 57,384	\$ 71,715	\$ 196	\$ 71,519	\$ -	\$ -	\$ 306	\$ 432,943
JUNE '20	41	\$ 143,060	\$ 61,140	\$ 25,637	\$ 11,898	\$ 44,385	\$ 80,126	\$ -	\$ 80,126	\$ -	\$ 8,269	\$ -	\$ 388,932
FY21													
JULY '21	60	\$ 234,039	\$ 100,164	\$ 39,824	\$ 11,326	\$ 82,725	\$ 53,954	\$ 250	\$ 53,704	\$ 9,460	\$ 3,477	\$ 243	\$ 405,260

<i>JULY '19</i>	<i>61</i>	<i>\$ 225,748</i>	<i>\$ 62,734</i>	<i>\$ 2,853</i>	<i>\$ 7,631</i>	<i>\$ 152,530</i>	<i>\$ 71,407</i>	<i>\$ -</i>	<i>\$ 71,407</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 3,911</i>	<i>\$ 522,562</i>
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FY To Date	60	\$ 234,039	\$ 100,164	\$ 39,824	\$ 11,326	\$ 82,725	\$ 53,954	\$ 250	\$ 53,704	\$ 9,460	\$ 3,477	\$ 243
Last 12 Months	652	\$ 2,568,425	\$ 1,228,721	\$ 503,021	\$ 70,402	\$ 766,281	\$ 817,402	\$ 4,695	\$ 812,707	\$ 40,647	\$ 34,888	\$ 4,659

Monthly Average FY To Date	60	\$ 234,039	\$ 100,164	\$ 39,824	\$ 11,326	\$ 82,725	\$ 53,954	\$ 250	\$ 53,704	\$ 9,460	\$ 3,477	\$ 243
Monthly Average Last 12 Months	54	\$ 214,035	\$ 102,393	\$ 41,918	\$ 5,867	\$ 63,857	\$ 68,117	\$ 391	\$ 67,726	\$ 3,387	\$ 2,907	\$ 388

AGING							
Month	Current	31-60	61-90	91-120	121-180	180+	Balance
JUL	\$ 115,060	\$ 29,820	\$ 19,674	\$ 29,281	\$ 53,570	\$ 157,855	\$ 405,260

Coast Life Support District

Profit & Loss Budget Overview FY21

July 2020

	Jul 20	Budget	\$ Over Bu...	% of Budget
Ordinary Revenue/Expense				
Revenue				
4000 · CLSD Special Taxes	178,415.71	178,415.71	0.00	100.0%
4100 · Interest Revenue	0.00	0.00	0.00	0.0%
4200 · Ambulance Revenue	78,755.63	54,367.09	24,388.54	144.9% ¹
4400 · Miscellaneous Revenue	0.00	0.00	0.00	0.0%
4410 · Intergovernmental Transport(IGT)	0.00	20,833.34	-20,833.34	0.0% ²
4420 · Ground Emerg Med Transport	0.00	1,666.66	-1,666.66	0.0%
4421 · GEMT QAF Revenue	0.00	0.00	0.00	0.0%
Total Revenue	257,171.34	255,282.80	1,888.54	100.7%
Expense				
5000 · Wages and Benefits	134,320.77	140,476.26	-6,155.49	95.6% ³
6000 · Ambulance Operations	15,374.41	15,118.51	255.90	101.7%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration	12,168.47	19,056.28	-6,887.81	63.9% ⁴
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care	68,846.16	68,846.16	0.00	100.0%
8000 · Interest Expense	37.54	0.00	37.54	100.0%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	8,029.09	8,029.09	0.00	100.0%
9999 · Prior Period Adjustment	0.00	0.00	0.00	0.0%
Total Expense	238,776.44	251,526.30	-12,749.86	94.9%
Net Ordinary Operating Surplus	18,394.90	3,756.50	14,638.40	489.7%
Net Revenue	18,394.90	3,756.50	14,638.40	489.7%

1. NET BILLING: *Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)
2. IGT Receivable: the amount receivable for IGT/transport historically will not reflect until later in FY21
3. 5405: Admin Salaries: The Opt's Manager's Ambulance Wage not split out from his Admin Salary (Budgeted to 5410), as well as, three pay periods in July FY21
5410: Ambulance Operations Wages: show decrease for July FY21 partly how accruals hit account and 7.2.20 Payroll only had 2 days hit in the month of July (remaining 12 accrued to 6.30.20).
4. Overhead/Admin: Budget is split over 12 month for FY21. Some expenses are not yet realized.(ex: CA Spec Dist is split into four quarters -Sept, Dec, Mar, June).

Coast Life Support District

Profit & Loss Budget Overview FY21

July 2020

	Jul 20	Budget	\$ Over Bu...	% of Bu...
Ordinary Revenue/Expense				
Revenue				
4000 · CLSD Special Taxes				
4001 · Mendocino County Taxes				
4004 · Mendocino Ambulance Tax	55,428.63	55,428.63	0.00	100.0%
4009 · Mendocino Urgent Care Tax	36,229.16	36,229.16	0.00	100.0%
4010 · Mendocino Ad Valorem Tax	8,812.50	8,812.50	0.00	100.0%
Total 4001 · Mendocino County Taxes	100,470.29	100,470.29	0.00	100.0%
4002 · Sonoma County Taxes				
4024 · Sonoma Ambulance Tax	42,933.83	42,933.83	0.00	100.0%
4029 · Sonoma Urgent Care Tax	32,671.00	32,671.00	0.00	100.0%
4030 · Sonoma County Special Tax	2,340.59	2,340.59	0.00	100.0%
Total 4002 · Sonoma County Taxes	77,945.42	77,945.42	0.00	100.0%
Total 4000 · CLSD Special Taxes	178,415.71	178,415.71	0.00	100.0%
4100 · Interest Revenue	0.00	0.00	0.00	0.0%
4200 · Ambulance Revenue				
4201 · Amb Transport Billings	78,755.63	54,367.09	24,388.54	144.9%
Total 4200 · Ambulance Revenue	78,755.63	54,367.09	24,388.54	144.9% ¹
4400 · Miscellaneous Revenue	0.00	0.00	0.00	0.0%
4410 · Intergovernmental Transport(IGT)	0.00	20,833.34	-20,833.34	0.0% ²
4420 · Ground Emerg Med Transport	0.00	1,666.66	-1,666.66	0.0%
4421 · GEMT QAF Revenue	0.00	0.00	0.00	0.0%
Total Revenue	257,171.34	255,282.80	1,888.54	100.7%
Expense				
5000 · Wages and Benefits				
5200 · Health Insurance	10,759.04	13,000.00	-2,240.96	82.8%
5300 · Payroll Taxes Emplr Costs	3,473.65	3,341.09	132.56	104.0%
5350 · PERS Employer Costs	14,312.88	15,338.16	-1,025.28	93.3%
5405 · Administration Salaries				
5405.1 · Admin Salaries-Alloc/UC	-2,179.50	-2,179.50	0.00	100.0%
5405 · Administration Salaries - Other	29,943.83	24,033.34	5,910.49	124.6% ³
Total 5405 · Administration Salaries	27,764.33	21,853.84	5,910.49	127.0%
5410 · Ambulance Operations Wages	71,747.64	78,760.17	-7,012.53	91.1% ⁴
5430 · Extra Duty/Stipend Pay/DA	6,263.23	3,816.34	2,446.89	164.1%
5500 · Work Comp Insurance	0.00	4,166.66	-4,166.66	0.0%
6732 · EAP - Employee Assist Prog	0.00	200.00	-200.00	0.0%
Total 5000 · Wages and Benefits	134,320.77	140,476.26	-6,155.49	95.6%
6000 · Ambulance Operations				
6030 · Med. Director Fee-non AHUC	3,150.00	3,150.00	0.00	100.0%
6040 · Dispatch Services	1,853.96	1,926.84	-72.88	96.2%
6050 · Misc Reimbursements	0.00	0.00	0.00	0.0%
6100 · Station/Crew Expenses				
5100 · Uniforms & Med Tests	0.00	625.00	-625.00	0.0%
6101 · Facility Repair & Maintenance	876.35	625.00	251.35	140.2%
6102 · Facility Furniture	0.00	0.00	0.00	0.0%
6110 · Supps, Rental, Clean. etc	937.34	625.00	312.34	150.0%
6210 · Veh. Repair & Maintenance	64.66	1,875.00	-1,810.34	3.4%
6240 · Vehicle Fuel	1,345.48	2,083.34	-737.86	64.6%
6410 · Radios & Comm Equip				
6410.1 · ATT Tower Lease	62.50	62.50	0.00	100.0%
6410 · Radios & Comm Equip - Other	0.00	187.50	-187.50	0.0%

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08/13/20

Accrual Basis

Coast Life Support District

Profit & Loss Budget Overview FY21

July 2020

	Jul 20	Budget	\$ Over Bu...	% of Bu...
Total 6410 · Radios & Comm Equip	62.50	250.00	-187.50	25.0%
6510 · Medical Supplies & Equip	7,034.12	3,333.33	3,700.79	211.0%
Total 6100 · Station/Crew Expenses	10,320.45	9,416.67	903.78	109.6%
6980 · Misc. Employee Train. Exps	50.00	625.00	-575.00	8.0%
Total 6000 · Ambulance Operations	15,374.41	15,118.51	255.90	101.7%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
6700 · Overhead/Administration				
6180 · Utilities	1,032.69	1,166.67	-133.98	88.5%
6188 · Telephone	410.88	541.66	-130.78	75.9%
6300 · Insurance	1,498.34	1,495.83	2.51	100.2%
6713 · Ambulance Billing	4,807.59	3,250.00	1,557.59	147.9% ⁵
6714 · GEMT QAF Expense	0.00	1,168.75	-1,168.75	0.0%
6718 · Office Supp/Equip/Software				
6718.1 · Office Supplies	135.78	250.00	-114.22	54.3%
6718.2 · Computer Equipment	0.00	416.67	-416.67	0.0%
6718.3 · Software	756.75	333.34	423.41	227.0%
6718 · Office Supp/Equip/Software - Other	0.00	0.00	0.00	0.0%
Total 6718 · Office Supp/Equip/Software	892.53	1,000.01	-107.48	89.3%
6720 · Board Expenses	1,828.10	2,083.34	-255.24	87.7%
6730 · Consultants				
6731 · Administration	0.00	0.00	0.00	0.0%
6734 · IT	0.00	541.67	-541.67	0.0%
6735 · EMS Survey	72.15	291.67	-219.52	24.7%
6737 · Financial/Bookkeeping	0.00	750.00	-750.00	0.0%
6738 · Legal	0.00	416.67	-416.67	0.0%
6739 · Policy Development	0.00	0.00	0.00	0.0%
6740 · Audit	0.00	791.67	-791.67	0.0%
6741 · Tax Administration - NBS	959.65	1,000.00	-40.35	96.0%
Total 6730 · Consultants	1,031.80	3,791.68	-2,759.88	27.2%
6742 · Bank/Merchant Fees	136.77	141.67	-4.90	96.5%
6755 · Property Tax Admin	0.00	1,458.34	-1,458.34	0.0%
6760 · Education/Professional Dev	0.00	416.67	-416.67	0.0%
6765 · Election Costs/Reserve	0.00	0.00	0.00	0.0%
6770 · Dues, Subscrip, Membership	29.77	1,250.00	-1,220.23	2.4%
6788 · Printing & Reproduction	0.00	250.00	-250.00	0.0%
6795 · Travel/Transportation	0.00	416.66	-416.66	0.0%
6970 · Community Dev/Training	500.00	625.00	-125.00	80.0%
Total 6700 · Overhead/Administration	12,168.47	19,056.28	-6,887.81	63.9% ⁶
6971 · IGT	0.00	0.00	0.00	0.0%
7000 · Urgent Care				
7011 · Admin Salaries-Alloc to UC	2,179.50	2,179.50	0.00	100.0%
7050 · UC Contract	66,666.66	66,666.66	0.00	100.0%
7000 · Urgent Care - Other	0.00	0.00	0.00	0.0%
Total 7000 · Urgent Care	68,846.16	68,846.16	0.00	100.0%
8000 · Interest Expense	37.54	0.00	37.54	100.0%
9000 · Other Expenses	0.00	0.00	0.00	0.0%
9500 · Depreciation Expense	8,029.09	8,029.09	0.00	100.0%
9999 · Prior Period Adjustment	0.00	0.00	0.00	0.0%
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08/13/20

Accrual Basis

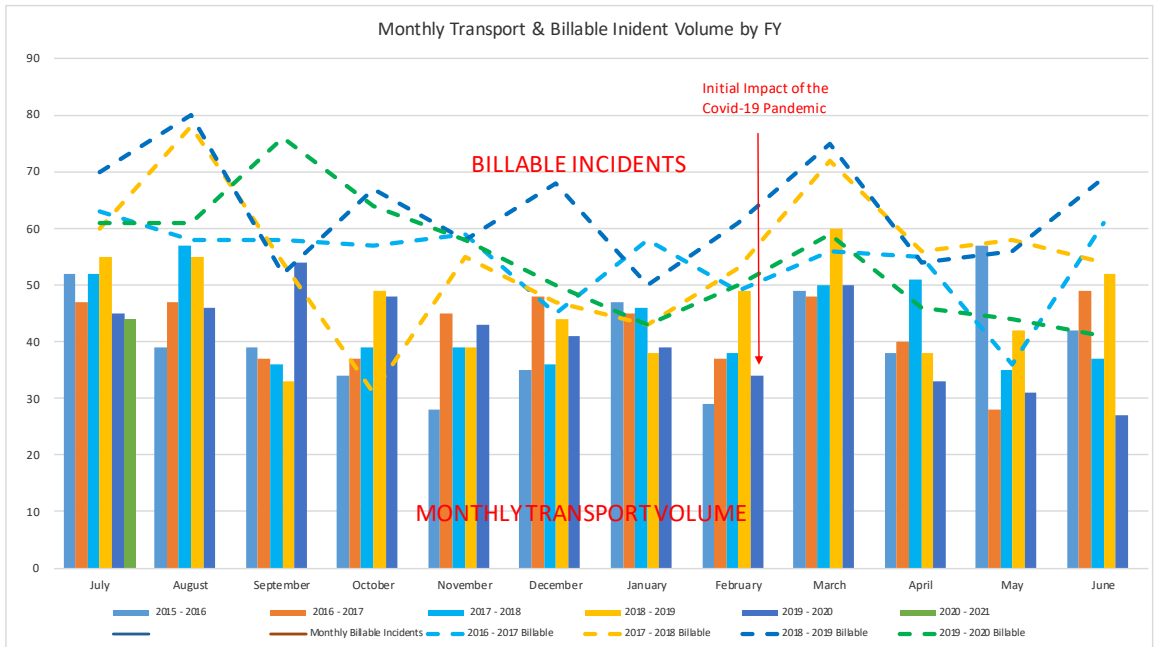
Coast Life Support District
Profit & Loss Budget Overview FY21
July 2020

1. NET BILLING: *Ref Wittman YTD Report (acc 4220 + Column F minus H/K/L)
2. IGT Receivable: the amount receivable for IGT/transportations historically will not reflect until later in FY21
3. Admin Salary: The Opt's Manager's Ambulance Wage not split out from his Admin Salary (Budgeted to 5410), as well as, three pay periods in July FY21
4. Ambulance Operations Wages show decrease for July FY21 partly how accruals hit account and 7.2.20 Payroll only had 2 days hit in the month of July (remaining 12 accrued to 6.30.20).
5. Billing based on 6% of net revenue
6. Overhead/Admin: Budget is split over 12 month for FY21. Some expenses are not yet realized.(ex: CA Spec Dist is split into four quarters -Sept, Dec, Mar, June).

MONTHLY AMBULANCE DATA

Monthly Transports	July	August	September	October	November	December	January	February	March	April	May	June
2015 - 2016	52	39	39	34	28	35	47	29	49	38	57	42
2016 - 2017	47	47	37	37	45	48	45	37	48	40	28	49
2017 - 2018	52	57	36	39	39	36	46	38	50	51	35	37
2018 - 2019	55	55	33	49	39	44	38	49	60	38	42	52
2019 - 2020	45	46	54	48	43	41	39	34	50	33	31	27
2020 - 2021	44											

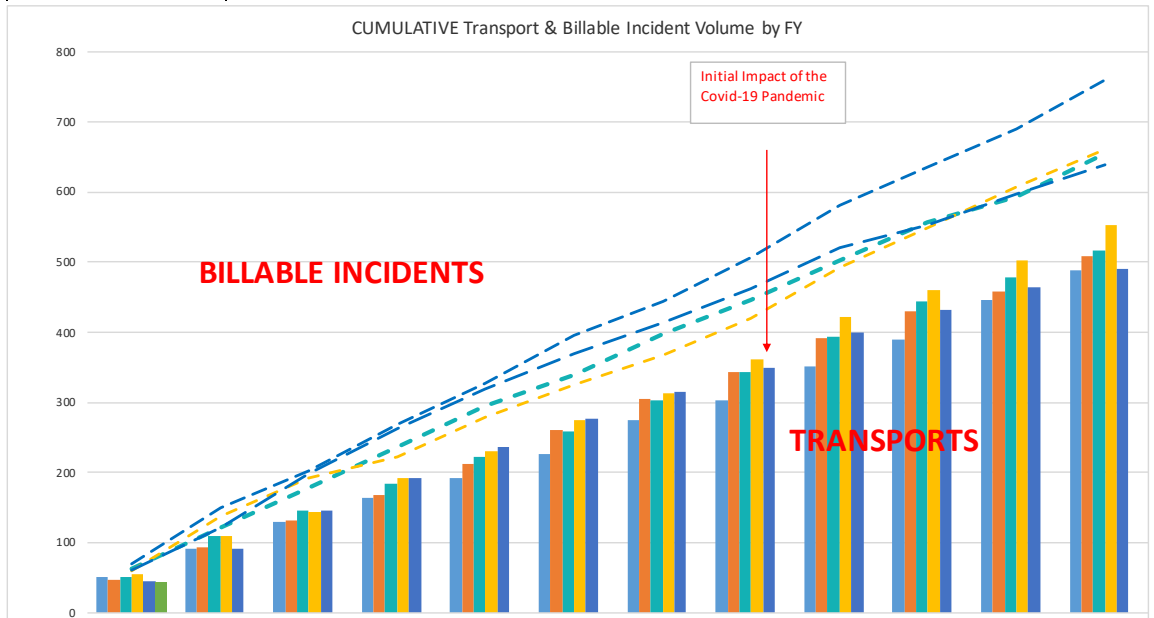
Monthly Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2016 - 2017 Billable	63	58	58	57	59	45	58	49	56	55	36	61
2017 - 2018 Billable	60	78	54	31	55	47	43	53	72	56	58	54
2018 - 2019 Billable	70	80	52	67	58	68	50	61	75	54	56	69
2019 - 2020 Billable	61	61	76	64	58	50	43	50	59	46	44	41
2020 - 2021 Billable	60											



CUMULATIVE AMBULANCE DATA

Cumulative Transports	July	August	September	October	November	December	January	February	March	April	May	June
2015 - 2016	52	91	130	164	192	227	274	303	352	390	447	489
2016 - 2017	47	94	131	168	213	261	306	343	391	431	459	508
2017 - 2018	52	109	145	184	223	259	304	343	393	444	479	516
2018 - 2019	55	110	143	192	231	275	313	362	422	460	502	554
2019 - 2020	45	91	145	193	236	277	316	350	400	433	464	491
2020 - 2021	44											

Cumulative Billable Incidents	July	August	September	October	November	December	January	February	March	April	May	June
2016 - 2017 Billable	63	121	179	236	295	340	398	447	503	558	594	655
2017 - 2018 Billable	60	138	192	223	278	325	368	421	493	549	607	661
2018 - 2019 Billable	70	150	202	269	327	395	445	506	581	635	691	760
2019 - 2020 Billable	61	122	198	262	320	370	413	462	521	554	598	639
2020 - 2021 Billable	60											



CLSD RUN DATA for the PRECEEDING 12 MONTHS

ALL SHADED COLUMNS ARE PREVIOUS YEAR DATA

MONTH MOST CURRENT ON TOP	INCIDENTS		PCR		ALS		DAYTIME		NIGHT		TOTAL		LANDING		DRY RUN		T&R		TO RCMS				FROM RCMS			
	PATIENT CONTACT IN-FIELD		PATIENT CARE RECORD		ADVANCED LIFE SUPPORT		9:00 AM TO 9:00 PM		9:00 PM TO 9:00 AM		TRANSPORTS				CANCELLED ON ROUTE				ALS		BLS		ALS		BLS	
	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior	Current	Year Prior
20-Jul	79	84	57	61	44	45	63		16		44	45	7	9	18	11	13	16	2	2	0	0	19	11	0	0
20-Jun	47	67	42	38	27	29					27	30	5	7	5	15	15	8	0	0	0	0	7	7	0	7
20-May	67	87	38	58	29	41					30	42	7	5	15	19	8	14	0	4	0	0	7	10	1	0
20-Apr	65	78	44	53	31	31					33	38	4	5	10	20	11	15	1	1	0	2	6	8	2	3
20-Mar	73	108	61	79	47	49					49	60	6	8	10	27	10	17	3	7	0	0	14	10	0	8
20-Feb	69	82	47	63	30	35					34	49	1	6	16	20	16	13	1	4	0	1	11	10	0	6
20-Jan	64	71	49	47	38	27					39	38	6	4	14	17	11	9	1	2	0	1	8	5	0	7
19-Dec	67	100	51	62	36	29					40	44	4	4	7	29	11	18	1	2	0	1	10	10	0	6
19-Nov	71	89	55	54	42	31					43	39	8	4	18	20	12	16	1	1	0	1	13	5	1	1
19-Oct	84	99	54	64	47	38					48	49	7	10	17	19	16	15	2	1	1	1	11	15	0	6
19-Sep	94	74	66	54	51	30					54	33	12	6	20	18	23	17	0	1	1	0	13	8	1	1
19-Aug	85	110	61	73	41	46					45	55	11	6	22	26	13	18	1	3	0	0	13	14	3	4
	865	1049	625	706	463	431	63	0	16	0	486	522	78	74	172	241	159	176	13	28	2	7	132	113	8	49