



Maximum Tax Change Impact

at maximum rate of \$120/unit

Current Category	Units	Tax	New Category	Units	Annual Tax	Annual Tax Change
Ag/Timber/Vacant – Not Buildable	0	\$0	Not Buildable	0	\$0	0
Vacant Buildable	1	\$32	Vacant Buildable	1	\$120	\$88
Single Family Dwelling	3	\$96	Developed	2	\$240	\$144
Ag w/Development – House or Outbuildings	4	\$128	Developed	2	\$240	\$112
Duplex	6	\$192	Developed	2	\$240	\$48
Trailer Park/Apartments/Institution	8	\$256	Developed	2	\$240	-\$16
Store/Commercial Enterprise	10	\$320	Developed	2	\$240	-\$80
Hotel/Motel/Restaurant/Golf Course/Gas Station/Theater	20	\$640	Developed	2	\$240	-\$400



Example First Year Scenario

Estimate Based on Current Conditions

Current Category	Units	Tax @ \$32/unit	New Category	Units	Tax @ \$80/unit	Annual Tax Change
Ag/Timber/Vacant – Not Buildable	0	\$0	Not Buildable	0	\$0	0
Vacant Buildable	1	\$32	Vacant Buildable	1	\$80	\$48
Single Family Dwelling	3	\$96	Developed	2	\$ 160	\$64
Ag w/Development – House or Outbuildings	4	\$128	Developed	2	\$ 160	\$38
Duplex	6	\$192	Developed	2	\$ 160	-\$32
Trailer Park/Apartments/Institution	8	\$256	Developed	2	\$ 160	-\$96
Store/Commercial Enterprise	10	\$320	Developed	2	\$ 160	-\$160
Hotel/Motel/Restaurant/Golf Course/Gas Station/Theater	20	\$640	Developed	2	\$ 160	-\$480



Multi-Year Projection Estimate

Estimated Tax Rate for “No Out-of-Pocket” EMS Service

Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
EMS Budget (\$000)	1285	1336	1390	1445	1503	1563	1626	1691	1759	1829	1902
Minus Forecast Revenue (\$000)	420	433	446	459	473	487	502	517	532	548	564
Tax Needed (\$000)	865	904	944	987	1031	1077	1124	1174	1227	1281	1338
Per Unit Tax	\$80	\$82	\$86	\$90	\$94	\$98	\$103	\$107	\$112	\$117	\$122
Developed Parcel tax	\$160	\$164	\$172	\$180	\$188	\$196	\$206	\$214	\$224	\$234	\$244

Assumptions:

- Budget growth at 4% annually
- Revenue growth at 3% annually
- No significant change in population or insurance mix
- No significant change in services